

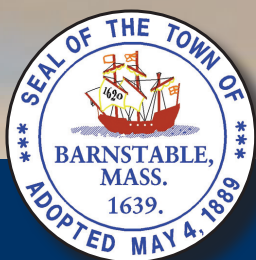
AN OVERVIEW OF MUNICIPAL ACTIVITY AND ACCOMPLISHMENTS

THE *Future* IN FOCUS



FISCAL YEAR

2022



TOWN OF BARNSTABLE ANNUAL REPORT



Town of Barnstable MISSION STATEMENT

Our priorities focus on the mission of our organization and its strategic plan.

To protect the Town of Barnstable's quality of life and unique character, engage our citizens, and enact policies that respond to and anticipate the needs of our community.

Through sound financial management, open communication that engage our public, and with an equitable balance of resource allocation to improve the quality of life for our residents, businesses, and visitors.

CREDITS

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Lynne M. Poyant

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Sarah Beal-Fletcher

GRAPHIC DESIGN:
Linda Valente
Typeagraphics, Mashpee
www.typeagraphics.com

In Memoriam

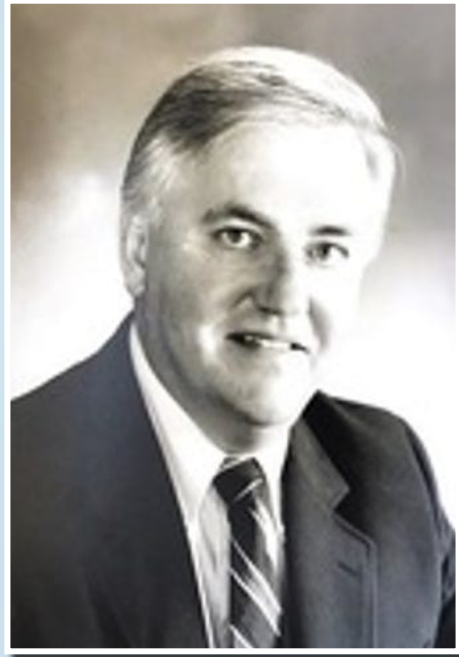
Royden C. Richardson
May 17, 1931 - August 1, 2021

Royden C. Richardson was a longtime community leader in the Town of Barnstable and served as a Town Council member from 1993-2005 and as Town Council President from 1999-2000. Roy was also a board member on several human service agencies and represented the Town of Barnstable on the Cape Cod Commission. His favorite event was the Centerville Old Home Week.



Claire R. Griffen
June 29, 1935 - January 13, 2022

Claire R. Griffen devoted over 35 years of her professional life to the Town of Barnstable as an extraordinary paralegal in the Legal Department, retiring in 2014 at the age of 78. She was a wonderful, forever friend to so many of us, an outstanding colleague to all of us, and an exceptional advocate for all town employees. Her dedicated professionalism touched virtually every aspect of the Town and its staff. We are all better, much better, for having her in our lives.



Thomas F. Geiler
August 14, 1940 - October 22, 2021

Thomas Francis Geiler, Sr. made his mark in the Town of Barnstable and beyond for almost 40 years as a dedicated public servant. Tom worked as a meat cutter and eventual department manager at A&P supermarket in the 1970s when a keen eye for procedure resulted in a position with the Town of Barnstable as a weights and measures inspector. After working his way up to Director of Weights and Measures, he expanded the program to nine other Cape-wide towns in the 1980s and 1990s. This saved the communities a great deal of money, as they were able to spread the costs across all towns involved. Tom's work allowed him to visit all 50 states. He was chairman of the National Weights and Measures Association for several years in the 1990s and served in various capacities in similar state and regional organizations. In what was the culmination of his career, Tom received the Lifetime Achievement Award from the National Conference on Weights and Measures in 2012. Mr. Geiler was known to colleagues at Town Hall and business owners in the community as someone who had an encyclopedic knowledge of his field. In his 38 years with the Town of Barnstable, he served as a reserve police officer, inspector, licensing agent, Director of Weights and Measures, and ultimately, Director of Regulatory Services. He retired in 2013.

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OVERVIEW

LOCATION:

Barnstable, Massachusetts is bordered by Cape Cod Bay on the north, Nantucket Sound on the south, Sandwich and Mashpee on the west and Yarmouth on the east. The Town of Barnstable includes seven unincorporated villages within its boundaries. Each village has unique and significant cultural and historical qualities. Centerville, located on the south side, is primarily residential, includes a small business district, the largest lake in the town (Wequaquet), and beautiful beaches. Osterville, located to the west of Centerville on the south side of town, is primarily residential as well, and includes inlets and harbors for fishing and boating together with a small business district. Hyannis, to the east of Centerville is the town's central business/commercial district, which also includes town offices and several shopping malls. Hyannis is also a fishing village and its harbor provides access to Martha's Vineyard and Nantucket Islands. Marstons Mills to the north of Osterville is also primarily residential and is rural in nature with many ponds. Cotuit is on a peninsula to the west of Osterville, again on the south side of town, and is primarily residential with a number of small beaches. West Barnstable on the northwest side of town is primarily residential and includes the almost 7 mile long Sandy Neck Barrier beach. The village of Barnstable is to the east of West Barnstable and houses the County complex, a small business district, working harbor and a primarily residential environment.

TOTAL AREA	72.26 square miles
LAND AREA	60.05 square miles

REGIONAL PLANNING AGENCY:

Cape Cod Commission

GOVERNMENT:

Town Council / Town Manager

POPULATION:

Year Round:	45,193
Seasonal:	Approximately 145,500



REGISTERED VOTERS:

According to the 2010 Federal Census, there are 45,193 residents in the Town of Barnstable.

Number of voters:	31,191
Democrats:	7,683
Republicans:	5,390
Green-Rainbow:	47
Libertarian:	101
Unenrolled:	17,939
Various other political designations:	31

LEGISLATORS:

**US Senator
Elizabeth Warren**
617-565-3170



**US Senator
Ed Markey**
617-565-8519



**US Congressman (10th District)
William R. Keating**
508-771-0666



State Senator (Cape & Islands Senatorial District)

Julian Cyr..... 617-722-1570

State Senator (Plymouth and Barnstable)

Susan Moran..... 617-722-1330

State Representative (1st Barnstable)

Timothy Whelan..... 617-722-2014

State Representative (2nd Barnstable)

Kip Diggs..... 617-722-2800

State Representative (5th Barnstable)

Steven Xiarhos 617-722-2800

TOWN OFFICERS & ELECTED OFFICIALS 2022

TOWN OFFICERS & ELECTED OFFICIALS 2021

	<u>Term Expires</u>
Precinct 1	
Gordon Starr	Nov. 2023
Precinct 2	
Eric R. Steinhilber	Nov. 2021
Precinct 3	
Paul Hebert	Nov. 2023
Precinct 4	
Nikolas Atsalis	Nov. 2021
Precinct 5	
David W. Bogan	Nov. 2023
Precinct 6	
Paul C. Neary	Nov. 2021
Precinct 7	
Jessica Rapp Grassetti	Nov. 2023
Precinct 8	
Debra S. Dagwan	Nov. 2021
Precinct 9	
Tracey Shaughnessy	Nov. 2023
Precinct 10	
Matthew P. Levesque President	Nov. 2021
Precinct 11	
Kristine Clark	Nov. 2023
Precinct 12	
Paula K. Schnepf Vice President	Nov. 2021
Precinct 13	
Jennifer L. Cullum	Nov. 2023

TOWN CLERK

Ann M. Quirk Nov. 2021

HOUSING AUTHORITY

Lorri Finton, Director
Glen Anderson 2022 Vice Chair
Deborah Converse 2023 Treasurer
Leonard C. Gobeil 2023
Michelle Mendes
Michael Sweeney, Jr. 2021 Chair

SCHOOL COMMITTEE

Kathy Bent 2023 Vice Chair
Barbara Dunn 2021
Stephanie Ellis 2021
Michael Judge 2023 Chair
Joseph Nystrom 2023

AFFORDABLE HOUSING GROWTH AND DEVELOPMENT TRUST FUND

Mark Ells - Chairperson
Andrew Clyburn
Mark Milne
Wendy Northcross
Laura Shufelt

AIRPORT COMMISSION

Griffin, John - Chair- exp. 6/30/2024
Bailey, Bradley- exp. 6/30/2025
Bierwith, Wendy- exp. 6/30/2024
DiGeorge, Joe- exp. 6/30/2023
Flores, John- exp. 6/30/2023
Guiod, Mark- exp. 6/30/2025
Weill, Norman - Clerk- exp. 6/30/2024

BOARD OF ASSESSORS

Garreffi, William - Chair- exp. 6/30/2024
Pauze, Melvin- exp. 6/30/2023
Machado, Andrew- exp. 6/30/2025

BOARD OF HEALTH

Norman, John - Chair- exp. 6/30/2024
Lee, F.P Tom - Vice Chair- exp. 6/30/2023
Canniff, Paul- exp. 6/30/2024
Guadagnoli, Donald- exp. 6/30/2025
Luczkow, Dan- exp. 6/30/2024
Waller, Steven- exp. 6/30/2025

COMMUNITY PRESERVATION COMMITTEE

Counsell, Lindsey - Chair- exp. 6/30/2023
Converse, Deborah- exp. 6/30/2024
Duenas, Terry- exp. 6/30/2023
Fifield, Marilyn- exp. 6/30/2025
Garofoli, Katherine- exp. 6/30/2024
Lee, F.P. Tom- exp. 6/30/2024
Robichaud, Stephen- exp. 6/30/2025
Tenaglia, James- exp. 6/30/2025
Lewis, Farley- exp. 6/30/2025

COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE

Woo, Lillian - Chair- exp. 6/30/2025
Guenther, Hector - Vice Chair- exp. 6/30/2024
Johnson, Jacky- exp. 6/30/2024
Kleinfeld, Neil- exp. 6/30/2025
Lauzon, Christopher- exp. 6/30/2025
Soloman, Wendy- exp. 6/30/2023
McKenzie, Charles - Clerk- exp. 6/30/2025

CONSERVATION COMMISSION

Lee, F.P. Tom - Chair- exp. 6/30/2025
Foster, Louise - Vice Chair- exp. 6/30/2025
Abodeely, John- exp. 6/30/2023
Gillmore, George - exp. 6/30/2024
Hearn, William - exp. 6/30/2024
Morin, Laurence - exp. 6/30/2023
Sampou, Peter - exp. 6/30/2025

COUNCIL ON AGING

Loring, Lucinda - Chair - exp. 6/30/2024
Alden, Melissa - exp. 6/30/2025
Case, Lori - exp. 6/30/2025
Lariviere, Janice - Clerk - exp. 6/30/2023
Melpignano, Josephine - exp. 6/30/2023
Rollins, Ella - exp. 6/30/2023

Ryan, Elaine- exp. 6/30/2025
Strudwick, Kathleen- exp. 6/30/2024
Valtsakis, Anna- exp. 6/30/2024

DISABILITY COMMISSION

Cunningham, Tammy - Secretary/
Treasurer- exp.
Logan, Paul - Chair- exp. 6/30/2023
Mulcahy, Sheila - Vice Chair- exp. 6/30/2024
Gillen, Lori- exp. 6/30/2024
McKinney, Linda- exp. 6/30/2023
Rutherford, Warren- exp. 6/30/2024
Bartley, Christopher- exp. 6/30/2024
Breagy, Paula- exp. 6/30/2025
DiCostanzo, Jerilyn- exp. 6/30/2025
Hersey, Michael- exp. 6/30/2024
Lundborn, John- exp. 6/30/2023

ELDERLY & DISABLED

TAXATION AID COMMITTEE

Garreffi, William - Chair- exp. 6/30/2024
Callahan, JoAnna- exp.
Murdoch, William- exp. 6/30/2025

GOLF COMMITTEE

Aubee, Jason- exp. 6/30/2024
Bushway, Mark- exp. 6/30/2025
Conley, Susanne- exp. 6/30/2025
Converse, Geoffrey- exp. 6/30/2025
Cookson, John- exp. 6/30/2023
Hochstein, Keith - Chair- exp. 6/30/2024
Sylva, William- exp. 6/30/2025

HISTORICAL COMMISSION

Parks, Frances - Chair- exp. 6/30/2023
Shoemaker, Nancy - Vice Chair- exp. 6/30/2023
Clark, Nancy- exp. 6/30/2023
Debiase, Barbara - Alternate- exp. 6/30/2023
Fifield, Marilyn - Clerk- exp. 6/30/2024
Jessop, George- exp. 6/30/2025
Kay, Jack- exp. 6/30/2025
Powell, Cheryl- exp. 6/30/2024

HOUSING COMMITTEE

Haye, Hilda- exp. 6/30/2023
Breagy, Paula- exp. 6/30/2025
Cornett, Emily- exp. 6/30/2024
Lynde, Donald- exp. 6/30/2024
Gaudette, Evan- exp. 6/30/2024
Mort, Meaghan- exp. 6/30/2025

HUMAN SERVICES COMMITTEE

Powell, Cheryl - Chair- exp. 6/30/2023
Fitzgerald, Scott - Vice Chair- exp. 6/30/2024
Barbosa, Carlos- exp. 6/30/2023
Crocker Crowther, Kimberly- exp. 6/30/2025
Mort, Meaghan- exp. 6/30/2025
Rabideau, Liz- exp. 6/30/2024
Xiarhos, Steven- exp. 6/30/2023

**HYANNIS MAIN STREET
WATERFRONT HISTORIC
DISTRICT COMMISSION APPEALS
COMMITTEE**

Agresti, Maryanne- exp. 6/30/2024
Alessi, Alison- exp. 6/30/2024
Colvin, Sarah- exp. 6/30/2024

**HYANNIS MAIN STREET
WATERFRONT HISTORIC
DISTRICT COMMISSION**

Powell, Cheryl - Chair- exp. 6/30/2023
Kay, Jack - Vice Chair- exp. 6/30/2023
Cawley, Cornelius- exp. 6/30/2023
Clark, Matt- exp. 6/30/2025
Cronin, Laura- exp. 6/30/2025
Despotopoulos, Mark - Clerk- exp. 6/30/2023
Doherty, Tom- exp. 6/30/2024
Hinckley-Needham, Jennifer- exp. 6/30/2023

HYANNIS WATER BOARD

Wilson, Samuel - Chair- exp. 6/30/2024
Jaxtimer, Jonathan- exp. 6/30/2024
O'Neil, Louise- exp. 6/30/2025
Wrightson, Amy- exp. 6/30/2025
Stump, Timothy- exp. 6/30/2024

**INFRASTRUCTURE AND ENERGY
COMMITTEE**

Ward, Jane- exp. 6/30/2025
Wilson, Rob - Chair- exp. 6/30/2025
Doyle, Peter- exp. 6/30/2024
Sheingold, Barry- exp. 6/30/2025
Solomon, John- exp. 6/30/2024

**JOHN F. KENNEDY MEMORIAL
TRUST FUND COMMITTEE**

Poyant, Lynne - Chair- exp. 6/30/2024
Jones, Robert - Vice Chair- exp. 6/30/2024
Ells, Mark- exp. 6/30/2023
Findlay, Hugh- exp. 6/30/2025
Murphy, William- exp. 6/30/2025

**LAND ACQUISITION AND
PRESERVATION COMMITTEE**

Canedy, Ann - Chair- exp. 6/30/2024
Crowley, Elissa- exp. 6/30/2023
Gulliver, Catherine- exp. 6/30/2025
Lewis, Elizabeth- exp. 6/30/2023
Lewis, Farley- exp. 6/30/2025
Miller, Phyllis- exp. 6/30/2024
Payson, Douglas- exp. 6/30/2023
Pratt, Tracy- exp. 6/30/2024
Rowland, Anne- exp. 6/30/2024

LICENSING AUTHORITY

Hoxie, Martin - Chair- exp. 6/30/2023
Decker, Larry- exp. 6/30/2024

Flores, John- exp. 6/30/2025
Karlson-Lidman, Nancy- exp. 6/30/2023
Mitrokostas, Max- exp. 6/30/2025
Nunheimer, David- exp. 6/30/2025

**LOCAL COMPREHENSIVE
PLANNING COMMITTEE**

Carlos Barbosa
Robert Twiss
Amanda Converse
Lindsey Counsell
Mark Hansen
Meaghan Mort
Wendy Northcross
Frances Parks
Felicia Penn
Cheryl Powell
Avery Revere
Susan Rohrbach
Jennifer Williams

MID CAPE CULTURAL COUNCIL

Hersey, Barbara- exp. 6/30/2025
LaCour, Nicole- exp. 6/30/2025
Thornington, Sara - Co- Chair- exp. 9/30/2023
Weber, Margeaux - Co-Chair- exp. 5/31/2024
Belfiore, Lynne- exp. 9/30/2023
Ferrell, Carolyn- exp. 12/31/2023
Hopkins, Mark- exp. 10/31/2023
McCoy, Michele- exp. 6/30/2023
McMahon, Kate- exp. 6/30/2025
Taylor, Mary- exp. 9/30/2022
Yarmouth members:
Thorington, Sara, co-Chair, 9/30/2023
Mark Hopkins 10/31/2023
Mary Taylor 9/30/2022

**OLD KING'S HIGHWAY
HISTORIC DISTRICT
COMMISSION**

McCarthy, Elizabeth - Chair- exp. 12/31/2023
Coholan, Ryan- exp. 12/31/2025
Jessop, George - Architect- exp. 6/30/2023
Shuck, Wendy - Clerk- exp. 12/31/2026
Wallace, Lesley- exp. 12/31/2024

PLANNING BOARD

Robichaud, Stephen - Chair- exp. 6/30/2023
O'Neill, Tim - Clerk- exp. 6/30/2023
Twiss, Robert - Vice Chair- exp. 6/30/2025
Barry, Mary- exp. 6/30/2023
Mecenas, Michael- exp. 6/30/2024
Sexton, Raymond- exp. 6/30/2025
Costello, Steve

RECREATION COMMISSION

King, Rene - Chair- exp. 6/30/2023
Tenaglia, James - Vice Chair- exp. 6/30/2023
Brown, Sharon- exp. 6/30/2023

Burke, Brendan- exp. 6/30/2024
Chase, Alyssa- exp. 6/30/2025
Lus, Tim- exp. 6/30/2024
O'Leary, James- exp. 6/30/2025

SANDY NECK BOARD

O'Neill, Thomas - Chair- exp. 6/30/2024
Sampou, Peter - Vice Chair- exp. 6/30/2023
Canedy, Ann- exp. 6/30/2024
Carey, William- exp. 6/30/2025
Monroe, William- exp. 6/30/2025
Piccione, Maureen- exp. 6/30/2024

SCHOLARSHIP COMMITTEE

Cliggott, Janice- exp. 6/30/2023
Ells, Trustee, Mark- exp.
Hill, Deborah- exp. 6/30/2025
Marsden, John- exp. 6/30/2024

SCHOOL COMMITTEE

Mike Judge, Chair - November 2023
Kathy Bent, Vice Chair - November 2023
Peter Goode - November 2025
Andre King - November 2025
Joe Nystrom - November 2025

SHELLFISH COMMITTEE

Rapp, Stuart - Chair- exp. 6/30/2025
Angelo, Jacob- exp. 6/30/2024
Cherepon, William- exp. 6/30/2025
Hendricks, Paul Jr.- exp. 6/30/2024
Lancaster, Robert- exp. 6/30/2024
Surprenant, Albert- exp. 6/30/2023
Crook, Doug- exp. 6/30/2024
Farinha, Patricia- exp. 6/30/2023

**TRUST FUND ADVISORY
COMMITTEE**

Murdoch, William - Chair- exp. 6/30/2025
Blanchette, Debra- exp. 6/30/2023
Gilmore, Jonathan- exp. 6/30/2025
Parks, Frances- exp. 6/30/2023
Scanlon, Jayne- exp. 6/30/2023
Ward, Christopher- exp. 6/30/2025
Woo, Lillian- exp. 6/30/2025

WATERWAYS COMMITTEE

Cross, Peter- exp. 6/30/2025
Egan, Gregory- exp. 6/30/2024
Everson, Paul- exp. 6/30/2023
Shramek, Gary- exp. 6/30/2025
Walantis, Todd- exp. 6/30/2025

YOUTH COMMISSION

Rudy, Isabelle - Chair- exp. 6/30/2023
Arabadzhiev, Alexander- exp. 6/30/2023
Arabadzhiev, Eric- exp. 6/30/2023
Boyle, Madeleine- exp. 6/30/2023
Desruisseaux, Gene- exp. 6/30/2023

Garthee, Megan- exp. 6/30/2023
 Gomes, Daniel- exp. 6/30/2023
 Grant, Shalanda- exp. 6/30/2023
 Hunt, Piper- exp. 6/30/2023
 Jeffries, Jaden- exp. 6/30/2023
 Kayajan, Mary Flynn- exp. 6/30/2023
 Levesque, Cameron- exp. 6/30/2023
 Machnik, Sophia- exp. 6/30/2024
 O'Reilly, Connor- exp. 6/30/2023
 O'Reilly, Laik- exp. 6/30/2023
 Sader, Luc-Andre- exp. 6/30/2023
 Steinhilber, Mary- exp. 6/30/2023
 Noonan, George- exp. 6/30/2023
 Stampfl, Michaela- exp. 6/30/2023

ZONING BOARD OF APPEALS

Dewey, Jake - Chair- exp. 6/30/2024
 Bodensiek, Herbert - Vice Chair/
 Member- exp. 6/30/2025
 Hansen, Mark - Member- exp. 6/30/2023
 Pinard, Paul - Clerk/Member- exp. 6/30/2025
 Thorne Johnson, Denise - Associate
 Member- exp. 6/30/2023
 Webb, Aaron - Member- exp. 6/30/2023

REGIONAL BOARD REPRESENTATIVES:

BARNSTABLE COUNTY COASTAL RESOURCES

Nina Coleman

CAPE COD COMMISSION

Frederick Chirigotis

CAPE COD COMMUNITY MEDIA CENTER

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT SCHOOL COMMITTEE

Leonard Gobeil, Barnstable Representative
 Paul Hebert, Barnstable Representative

CAPE COD REGIONAL TRANSIT AUTHORITY

Mark S. Ells

CAPE COD WATER PROTECTION COLLABORATIVE

Mark S. Ells

CAPE LIGHT COMPACT

David Anthony

HUMAN RIGHTS COMMISSION

Theresa Santos

MID-CAPE CULTURAL COUNCIL

Barnstable Members

Lynne Belifiore 2023 Secretary
 Jill Horton-Simms 2021
 Carolyn Ferrell 2021
 Margaret Weber 2021 Co-Chair

Yarmouth Members

Mark Hopkins Treasurer
 Michele McCoy
 Mary Taylor
 Sarah Thornington Co-Chair

STATE ETHICS COMMISSION

William Cole

STEAMSHIP AUTHORITY PORT COUNCIL

Eric Shufelt 2021

STEAMSHIP AUTHORITY REPRESENTATIVE

Robert Jones 2021

TRUST FUNDS & SCHOLARSHIP COMMITTEES:

AFFORDABLE HOUSING/ GROWTH & DEVELOPMENT TRUST FUND

Mark S. Ells Chair
 Michael Andrew Clyburn 2022
 Mark Milne 2022
 Wendy Northcross 2022
 Laura Shufelt 2022

ENOCH COBB TRUST

Steven G. Heslinga, Trustee

JOHN F. KENNEDY MEMORIAL TRUST FUND

Lynne M. Poyant 2021 Chair
 Robert Jones 2021 Vice Chair
 Hugh Findlay 2022
 J. William Murphy 2022
 Mark S. Ells Town Manager

JANE ESHBAUGH COMMUNITY SERVICE AWARD COMMITTEE

Suzanne Conley 2021

LOMBARD TRUST FUND COMMITTEE

Judge (Ret.) Joseph Reardon

SCHOLARSHIP COMMITTEE

Janice Cliggott 2023
 John Marsden 2021
 Deborah Hill 2022
 Joyce Pursuitte 2023 Chair
 Barnstable High School Class Advisor

TRUST FUND ADVISORY COMMITTEE

Debra Blanchette 2022
 Jonathan Gilmore 2022
 William "Bo" Murdoch 2022 Chair
 Frances Parks 2023 Clerk
 Jayne Scanlon 2023
 Christopher Ward 2022
 Lillian Woo 2022

TOWN OFFICIALS

TOWN MANAGER

Mark S. Ells

ASSISTANT TOWN MANAGER

M. Andrew Clyburn

SUPERINTENDENT OF SCHOOLS

Meg Mayo-Brown, Ed.D.

DIRECTOR OF FINANCE

Mark A. Milne, CPA

MUNICIPAL AIRPORT MANAGER

Katie Riley Servis

ASSESSING DIVISION

R. Lane Partridge, MAA

TOWN ATTORNEY

Karen L. Nober, Town Attorney
 Kathleen Connolly
 T. David Houghton
 Charles S. McLaughlin, Jr.

CHIEF OF POLICE

Matthew K. Sonnabend

COMMUNICATIONS

Lynne M. Poyant, Director

COMMUNITY SERVICES

Madeline Noonan, Director

CONSERVATION DIVISION

Darcy Karle, Administrator

COUNCIL ON AGING DIVISION

Donna-Marie Burns, Director

**EMERGENCY PREPAREDNESS
DIRECTOR**

Matthew K. Sonnabend, Police Chief

GOLF DIVISION

Bruce McIntyre, Director

HUMAN RESOURCES

William E. Cole, Director

**HYANNIS YOUTH &
COMMUNITY CENTER**

Patti Machado, Recreation Director

INFORMATION SYSTEMS

Daniel J. Wood, Director

INSPECTIONAL SERVICES

Brian Florence, Building Commissioner

LICENSING

Richard Scali, Director

**MARINE & ENVIRONMENTAL
AFFAIRS**

Derek Lawson, Director

**PLANNING AND
DEVELOPMENT**

Elizabeth Jenkins, AICP, Director

PUBLIC HEALTH DIVISION

Thomas McKean, Manager

PUBLIC WORKS

Daniel W. Santos, P.E., Director

RECREATION DIVISION

Patti Machado, Director

TOWN ENGINEER

Griffin Beaudoin, P.E.

TREASURER/COLLECTOR

Debra M. Blanchette, MMCT,
MMCC, MPA

VETERANS SERVICES

Greg Quilty, Major, USMC (Ret)

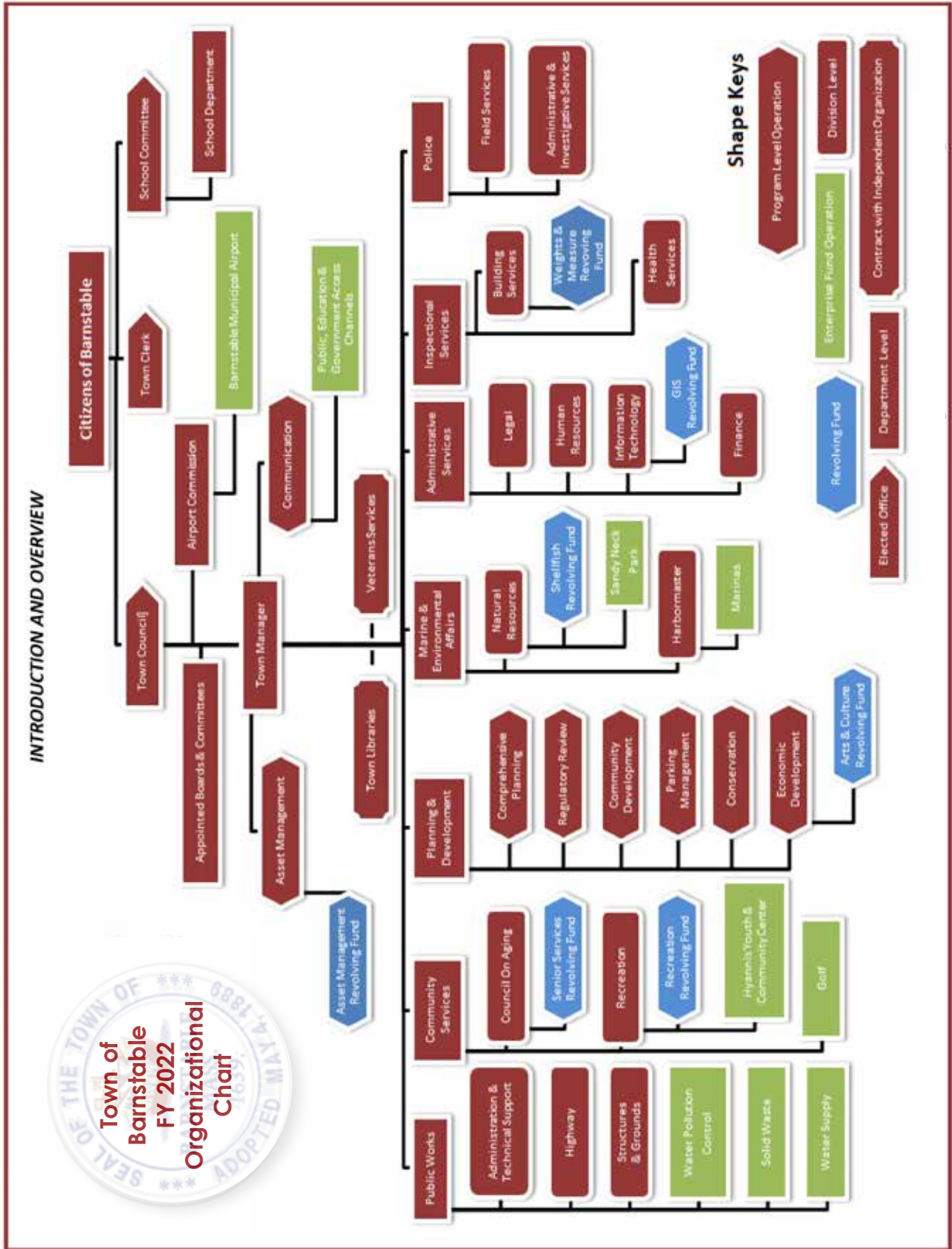


Congratulations

to the
TOWN OF BARNSTABLE
on their **FIRST PLACE**
2021 ANNUAL REPORT!



ORGANIZATIONAL CHART



PURPOSE STATEMENT

To provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting the unique character and quality of life in the Town of Barnstable.

TOWN COUNCIL

BARNSTABLE TOWN COUNCIL

It has been stated that the local government is Democracy at work. The Barnstable Town Council exemplifies this by putting the concerns of the public first. Whatever we do is of, by, and for the people of Barnstable. Our achievements reflect the hard work of the Council, the Town Manager and Staff, and the many committees, boards, and commissions. Perhaps our pressing challenge remains our response to the COVID-19 crisis. Our greatest achievement is our willingness to face the future as united citizens of a proud and welcoming community.

The Town Council, a thirteen-member elected body, is the legislative and policy-making branch of town government. The Council develops, adopts, and enacts policies and ordinances, to promote the general welfare of the Town consistent with its mission and goals. The term of office of all members of the Town Council shall be for four years. Councilors shall serve four year overlapping terms so arranged that the terms of as nearly half of the councilors as may be shall expire at each biennial town election.

Town Council shall appoint all boards, commissions, and committees. The Town Council shall adopt procedures to allow for orderly appointment of multiple member bodies. The Council meets each month on the first and third Thursday, except in July and August when the Council meets once in each month. The Council also conducts workshops on issues that may require considerable Council deliberation and public input on alternate Thursdays as needed.

TOWN COUNCIL DEPARTMENT RECENT ACCOMPLISHMENTS

- Established a sewer assessment ordinance effective July 1, 2021 as part of the funding plan for the CWMP;
- Approved an amendment to the Housing Development Incentive Program Zone and Plan to include 850 Falmouth Road & 3 Whitehall Way in Hyannis, MA, for submission to the Massachusetts Department of Housing and Community Development (DHCD);

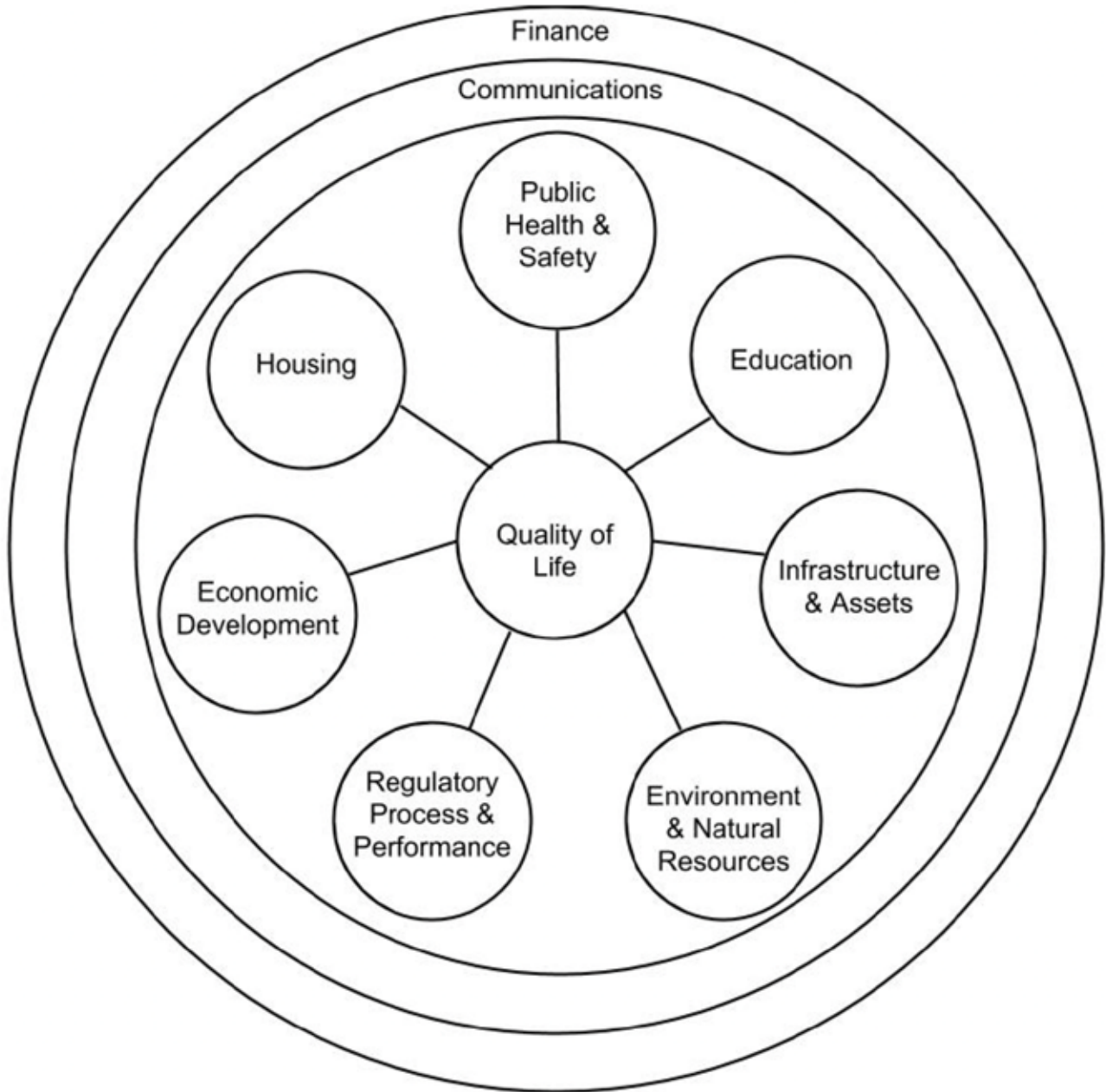
- Authorized a Housing Development Incentive Program Tax Increment Exemption Agreement between the Town of Barnstable and Pearl Street Holdings, LLC for 9 new market rate residential units located at 39 Pearl Street, Hyannis, MA;
- Acted on and approved a \$54 million Capital Improvement Plan;
- Acted on and approved a \$228 million Operating budget;
- Approved the Town of Barnstable Complete Streets Policy for submission to the Massachusetts Department of Transportation for participation in the Complete Streets Funding Program;
- Approved \$2.5 million in Community Preservation Funds to increase the number and availability of community housing units in the Town of Barnstable; and
- Authorized the Town Manager to execute a first and second Host Community Agreements between the Town of Barnstable and Vineyard Wind, LLC that will provided \$32 million to the Town.



Respectfully submitted,

Matthew P. Levesque
President

**TOWN of BARNSTABLE
TOWN COUNCIL STRATEGIC PLAN
FISCAL YEARS 2021-2022**







“ THE FUTURE IN FOCUS ”

*The Town of Barnstable has been hard at work to ensure that our **FUTURE IS IN FOCUS.***

– Mark S. Ells, Town Manager

The Town Council’s Strategic Plan emphasizes the importance of quality of life, communication, and strong financial management as priorities for our community. These principles are at the core of every budget decision we make. As a result of our proactive financial management throughout the pandemic over the past couple of years, and a proposed increase in State funding under the Chapter 70 program, we find ourselves in a positive financial position not only to maintain our current service levels, but to strategically enhance them in several priority areas consistent with the Town Council’s Strategic Plan.

A Strong Financial Foundation

Financial accountability remains at the core of our budgeting goals. The budget provides a financial plan for meeting the operational needs of the Town without relying on an unmanageable use of reserves. In fact, the Town’s reserve levels have never been stronger and their strategic use is targeted towards one-time expenses and fee mitigation for Enterprise Fund operations. The budget also adheres to the Town Council’s budget policy to limit the increase in property taxes to the limitation under Proposition 2½ with no property tax overrides. The Town’s current operating reserve balances grew by \$11.2 million at the beginning of Fiscal Year 2022; totaling over \$50 million.

In addition, the Town has created other stabilization reserves to address the Capital Program, unfunded pension and other post-employment benefit liabilities and the Comprehensive Wastewater Management Program.

Maintaining strong reserve levels and using conservative revenue estimates have proven to be effective strategies for the Town in preserving its financial integrity. Conservative revenue estimates have allowed the Town not only to restore reserves used to pay one-time expenses, but also expand our Capital Improvement Program. It places the Town in a more advantageous position to react to economic downturns. We have minimized the use of reserves to pay for recurring

operating expenses in recent years creating more stability in the delivery of services even during the public health emergency.

The Town of Barnstable is committed to maintaining its well-established financial integrity. Our AAA bond rating along with the GFOA’s budget and financial reporting awards are indicative of this commitment. We have received our twenty-first (21) consecutive Distinguished Budget

Barnstable has a legacy of commitment to others and we are a stronger community because of their service.

Presentation Award for the FY 2022 budget document and the Certificate of Achievement for Excellence in Financial Reporting for twenty (20) years in a row. This demonstrates a high level of commitment to quality reporting and providing comprehensive financial information on behalf of the efforts of our finance team. Strong financial management practices are imbedded in the Town’s Charter and administrative code including, but not limited to, a reserve policy, annual five-year financial forecast, and five-year capital improvement program as well as close monitoring of monthly budget reports. The additions of our Open Budget website, www.budget.townofbarnstable.us, and Investor Relations website, www.barnstableinvestorrelations.com, allow interested parties to familiarize themselves with our financial operations.

Each year, I depend on our department heads, their staff, citizens, and the members of the Comprehensive Financial Advisory Committee (CFAC) for their expertise in evaluating capital projects and the operating budget. CFAC’s reviews help produce a better product and we thank them for the many hours spent on reviewing and commenting on the



The Town welcomed Secretary of Housing and Economic Development Mike Kennealy to celebrate and showcase significant achievements in housing production and economic development in Hyannis.

Capital Improvements Plan and Operating Budget. For the past five years, CFAC has produced a Financial Overview Report, which gives the reader concise information as to how the Town operates by condensing the 500 plus page budget book down to several concise pages of information. This is a very useful guide and I appreciate the work of CFAC.

The Town of Barnstable is governed by a Council-Manager form of government, in accordance with its Home Rule Charter that was adopted in the spring of 1989. Administrative authority of the Town is vested in the Town Manager subject to legislative decisions of a 13-member Town Council. Council terms are staggered four-year terms from thirteen precincts on a nonpartisan basis. The Town Manager supervises and directs the administration of all municipal departments with the exception of the School Department and the Cape Cod Gateway (formerly Barnstable Municipal) Airport.

A major change in the Town's organizational structure was conducted in FY 2019. The Marine & Environmental Affairs Division within the Community Services Department became its own department. The Health Division and Conservation Division were removed from the Regulatory Services Department which was renamed the Licensing Department. The Health Division was transferred to the Building Department, which was renamed the Inspectional Services Department. The Conservation Division became part of the Planning & Development Department. The Parking Management Program formerly under the Regulatory Services Department was moved to the Planning & Development Department as well. The Asset Management function was moved from the Finance Department and placed under the Town Manager.

Exclusive of the School Department and Airport, there are now seven departments as follows; Administrative

Services including one elected official - the Town Clerk; Community Services; Planning and Development; Police; Public Works; Inspectional Services; and Marine & Environmental Services.

An elected School Committee consisting of five persons, and a Superintendent, appointed by the School Committee, governs the School Department. A seven-member Airport Commission appointed by the Town Council governs Barnstable's Municipal Airport. An Airport Manager, appointed by the Airport Commission, is responsible for administration and day-to-day operations.

The Town has seven private libraries, one in each village, which are all 501(c)(3) organizations and governed by their own boards. The Town provides a grant to the libraries for their services to the public which is distributed amongst the libraries in accordance with an agreed upon formula. The Town also belongs to a regional veteran's district and receives an annual assessment from the district to cover its share of the district's annual operating costs. Veterans' benefit payments are budgeted separately from the assessment.

Comprehensive Wastewater Management Plan

One of the most important ways we look to the future is through our 30-year Comprehensive Wastewater Management Plan (CWMP). Construction has begun on the first of three 10-year phases. The Town of Barnstable's Department of Public Works announced that sewer construction for the Strawberry Hill Road Sewer Expansion Project commenced with a Groundbreaking Ceremony on Friday, September 17, 2021. The new gravity sewer will be installed in portions of Craigville Beach Road, Strawberry Hill Road, Wequaquet Lane and Phinney's Lane. Additionally, a new submersible pump station will be

installed on a Town easement at the intersection of Strawberry Hill Road and Craigville Beach Road. Construction will be coordinated with Vineyard Wind, which will be installing a duct bank and associated utility relocations in the same area as part of its offshore wind energy project. Upon the completion of both projects, Vineyard Wind will resurface disturbed roadways within the project area.

On June 1, 2022, the Town of Barnstable was informed of regulatory revisions the Massachusetts Department of Environmental Protection (MassDEP) is developing to ensure that timely actions are taken to restore and protect coastal estuaries that have been impacted by excessive nitrogen pollution. The two regulatory approaches they developed and plan to publish for public comment this fall provide communities with choices on how to address the growing pollution problem affecting our waters. The two proposed changes involve (1) revising Title 5 regulations to establish “Nitrogen Sensitive Areas” (NSAs) for watersheds draining into an estuary where there is an EPA-approved “Total Maximum Daily Load,” which finds that the estuary is impaired by nitrogen and (2) a regulatory revision to formally establish the “watershed permit.” These permits are 20-year permits that are based on long-term wastewater plans that will achieve water quality goals and provide communities the opportunity to utilize a range of approaches, including centralized sewer treatment and innovative approaches.

Cape Cod and Islands Water Protection Fund

On January 11, 2022 the Cape Cod and Islands Water Protection Fund (CCIWPF) met at a regular board meeting and conducted business including election of officers, awards of subsidies (Barnstable received \$8.6M), and approval of the 2021 Annual Report. I was elected Vice Chair and am also serving on the Executive Committee and Bylaws and Regulations Committee. The CCIWPF was established by the Massachusetts Legislature in 2018 (M.G.L. Chapter 29C, Section 19) to help Cape Cod and Islands’ towns pay for necessary wastewater infrastructure and water quality remediation projects. Creation of the CCIWPF was the result of efforts by a diverse set of stakeholders, including the Cape Cod and Islands Legislative Delegation, local officials, environmental groups, business leaders, and the Cape Cod Chamber of Commerce, who recognized the need for new financial tools to address the region’s degrading water quality and lack of wastewater infrastructure. The CCIWPF is a dedicated fund within the Massachusetts Clean Water Trust set up to solely benefit communities within the counties of Barnstable, Dukes, and Nantucket. Its source of revenue is a 2.75% excise tax on traditional lodging and short-term rentals. The fund is

administered by the Clean Water Trust and overseen by a management board comprised of representatives from every member town from the region. Currently, the 15 Cape Cod communities are members of the CCIWPF. The Cape Cod and Islands Water Protection Fund Management Board (Board) was established by M.G.L. Chapter 29C, Section 20. The Board is responsible for determining the method for allocating subsidies from the fund, including, but not limited to, an equitable distribution among participating municipalities consistent with revenue deposited from each municipality into the fund. The Board is also responsible for ensuring that the Water Protection Fund is spent only for the purposes set forth in M.G.L. Chapter 29C, Section 19. The annual report is required and has been prepared pursuant to M.G.L. Chapter 29C, Section 20, Cape Cod and Islands Water Protection Fund Management Board.

The Cape Cod and Islands Water Protection Fund Management Board notified Barnstable on June 10, 2022 that the Management Board, at its meeting on June 2, 2022, voted to approve contingent commitments for subsidies from the Cape Cod and Islands Water Protection Fund (CCIWPF) to fund Qualified Projects listed on the 2022 Clean Water State Revolving Fund Intended Use Plan (IUP). These commitments represent a 25% subsidy for projects with a cost of greater than \$1,000,000.

Conservation Law Foundation Lawsuits

On October 1, 2021, the Town of Barnstable asked a federal judge to dismiss a lawsuit brought by the Conservation Law Foundation (“CLF”) that threatened to undermine the Town’s efforts to implement a 30-year Comprehensive Wastewater Management Plan (“CWMP”) that will preserve and restore water quality in and around Barnstable. I stated in a press release “The Town is fully committed to protecting and improving the environmental health of the waters surrounding Cape Cod. To do so, the Town has begun investing over a billion dollars to implement its thirty-year plan to upgrade its wastewater infrastructure in order to protect Barnstable’s natural resources. While we would prefer that CLF work with the Town as a partner toward achieving these important goals instead of diverting the Town’s resources from these efforts, we will vigorously defend against CLF’s misguided attempt to impose inapplicable federal requirements on our Town and its residents.”

Drinking Water

The Town of Barnstable Department of Public Works Water Supply Division prepared a New Source Alternative Evaluation Report in 2019 that can found on the Town website under Reports on the DPW Water Supply webpage. The Department of Public Works is out in our community

discussing the recommendations of this evaluation and I ask that you pay close attention to these discussions as they are and will continue to be critical in our water resource planning efforts throughout the Town of Barnstable. These efforts are in no way limited to the Village of Hyannis nor is the role of the Town of Barnstable Department of Public Works in its efforts to manage the water resources of our community.

Offshore Wind Projects

We continue to have regular conversations with Vineyard Wind (VW) regarding the status of the Phase I and Phase II projects. Vineyard Wind continues to work with Barnstable staff regarding both Phases of the project. They have commenced construction on Phase I and are proceeding with permitting on Phase II. We have continued our discussion with Vineyard Wind regarding an update to the Host Agreement for Phase II and a Host Agreement for a potential Phase III. I offer the following itemized update from Vineyard Wind regarding their ongoing efforts:

- VW has begun permitting for Vineyard Wind Phase II and they anticipate the permitting processes to continue for about two years.
- The Federal process happens somewhat independent of the State process, the latter involve Massachusetts Environmental Policy Act Office (MEPA) and Energy Facilities Siting Board (EFSB) separately and concurrently.
- The State's MEPA process must be completed before the project seeks state and local permits.
- Vineyard Wind has submitted its permitting using the envelope approach that was used with Vineyard Wind I - with preliminary permitting capturing a wide range of options, and narrowing that set of options (the "envelope") based on technical, community, regulator and stakeholder input.
- The Federal permitting process includes evaluation of a Phase III landing in Barnstable. State permitting has not begun yet for Phase III.
- Phase III is likely to be in the vicinity of Craigville Beach or west, due to the location of the substation they need to connect to. Vineyard Wind anticipates discussions regarding potentially feasible options with the town in the coming months, as well as to continue the dialogue with town staff to maximize coordination with town infrastructure, to minimize community disturbance, etc.

We continue to have regular conversations with Vineyard Wind (VW) regarding the status of the Phase I and Park City Wind on Phase II Projects. VW continues construction on Phase I and Park City Wind is proceeding with permitting on Phase II. We awarded the construction contract in the fall of 2021 for the installation of sewers along the Phase I VW

cable route and have commenced construction. We have continued our discussion with Park City Wind regarding an update to the existing Host Community Agreement (HCA) for Phase II and upon receiving approval from Town Council at the end of 2021 for the design and permitting of sewer expansion along the Phase II route and we continue with those efforts. We continue discussions as authorized by Town Council for Phase III (Commonwealth Wind).

The Covell's Beach parking lot activity is coming to a close for the upcoming summer season and following this work the lot will be restored and ready for the families and visitors that enjoy the beach this summer.

Commonwealth Wind has received administrative approval from Conservation for preliminary geotechnical work pertaining to assessing the potential routes of the Phase III cable. The work is scheduled to take place in May and if needed in June 2022. They have also conducted offshore geotechnical testing off of Dowses Beach. Similar geotechnical work was conducted in Phases I and II.

Private Roads

The Town of Barnstable roadway system is comprised of approximately 250 miles of public roads and 200 miles of private roads. A future workshop with Town Council will specifically discuss private roads in our community to address the question "Should we review our policies on the taking of private roads in Barnstable?" Currently we do not actively take private roads. The primary reason for entering into this discussion now is that we have embarked on the implementation of our Comprehensive Wastewater Management Plan that will require us to install sewers in private roads. The outcome of answering the question above will impact how we proceed with sewer expansion.

Polyfluoroalkyl Substances (PFAS) and Contaminants of Emerging Concern

On July 20, 2021 I testified before the PFAS Interagency Task Force as a municipality that is currently addressing the issue of PFAS chemicals in our water resources. This Task Force has a mission to review and investigate water and ground contamination of per- and polyfluoroalkyl substances (PFAS) across the Commonwealth and to recommend strategies for remediation, education, and mitigation of public health concerns and environmental impacts. My testimony illustrated the specific challenges Barnstable faces with regards to the presence of PFAS chemicals. More broadly the Task Force listened to each community's perspective on the extent of PFAS chemicals in water resources and drinking water supplies, how we are addressing these challenges, and any thoughts on what additional state support or resourcing are needed.



2022 Housing Choice Community Grant Program & MA Downtown Initiative Awards announcement with Lt. Governor Karyn Polito.

On August 11, 2021 I participated in a PFAS Webinar on PFAS in Food Packaging and Related Policy Challenges in representation of a municipality that is currently addressing the issue of PFAS chemicals in our water resources. My presentation illustrated the specific challenges Barnstable faces with regards to the presence of PFAS chemicals. I shared Barnstable’s perspective on the extent of PFAS chemicals in water resources and drinking water supplies, how we are addressing these challenges, and spoke supportively of legislation to regulate food packaging containing PFAS.

On October 1, 2021, I shared with the Town Council a technical report our Department of Public Works Water Supply Division prepared entitled “The Distribution and Composition of PFAS in Select Water Supply Wells and Surface Water Wells in Barnstable”. This report is part of our ongoing evaluation for locations for future potential public water supply wells. The existence of PFAS in lakes and ponds is a good indicator of the levels that may exist in the surrounding groundwater and therefore is of value when conducting an evaluation of future potential water supplies. I will note that the findings of this report are under review by staff. Though PFAS may not currently have regulatory limits in surface water bodies the Town of Barnstable has led the efforts regarding managing Emerging Contaminants and thus anticipates proceeding with measures to do so even in the absence of said regulations.

EPA has issued a release entitled: PFAS Strategic Road Map: EPA’s Commitments to Action 2021-2024. We have shared this document with Town Council and staff in anticipation of the continued challenges that PFAS and other emerging contaminants present to our community.

Ponds and Lakes Monitoring and Management Plan

The Town of Barnstable has initiated a Ponds and Lakes Monitoring and Management Plan in an effort to remedy issues that inhibit the use of our freshwater resources such as excessive nutrients, low dissolved oxygen, cyanobacteria, and invasive species.

Pond Prioritization: The draft prioritization list has been developed by members of DPW, Conservation, Health, and Marine & Environmental Affairs using a set of criteria based on water quality history, cyanobacteria history, level of recreational opportunities (how much our public interacts with a particular pond), etc. to quantify how ponds should be prioritized for management plan development. This prioritization list is a living document which will be updated annually based upon changing conditions and the most recent data.

Local Comprehensive Plan

Work is progressing on the Town’s Local Comprehensive Plan. Planning & Development staff worked with Procurement staff for a Request for Proposals (RFP) for the first phase of consultant work involving data collection and community visioning. Planning & Development staff continues to work on background, history, and existing conditions reports to give the community access to the objectives and results of past planning efforts. These efforts are being conducted in conformance with the Cape Cod Commission’s local comprehensive plan guidance and regulations with the goal of having the plan approved by Town Council then certified by the Cape Cod Commission upon completion. The Director of Planning and Development, provided regular updates on our progress on the Local Comprehensive Plan to the Town Council. An extensive process for the selection of members for appointment to the Local Comprehensive Planning Committee (LCPC) took place. Under the Cape Cod Commission Local Comprehensive Plan (LCP) Regulations, the LCPC “has primary responsibility for development of (and any amendments to) a town’s Local Comprehensive Plan.” The LCP Committee is advisory to the Town Council in the sense that once it prepares a draft Plan, it must submit that plan to the Town Council for adoption. Under the Cape Cod Commission Act the Town Manager is tasked with appointing the Committee. A memorandum establishing a Local Comprehensive Planning Committee (LCPC) including the composition and selection process that would proceed to the Town Manager for appointment and the Town Council for ratification was created. After the members are appointed and until the LCP is submitted to the Town Council, the LCPC appears to function more as an independent body providing regular updates to Town Council and others as they

progress on this effort. Town staff would provide support to the LCPC, but not direct its work. In the event that the Town Council chooses not to adopt the recommended draft LCP, it would at that time give direction to the Committee as to changes it is looking for and send the plan back to the LCPC for modification.

The LCPC will play an important role in updating the Town's Local Comprehensive Plan, but the participation and interest of our community and its villages is critical to making this planning process meaningful, consensus-based, and accepted by our community as the land use vision for our future. Our staff and I look forward to the opportunity to support the LCPC as we progress with the update of Barnstable's Local Comprehensive Plan.

The new Barnstable Local Comprehensive Plan website is live and now linked from the button on the Town's homepage and at BarnstableLCP.com. This important communication resource will be a clearinghouse for information on the project and ways to get involved. Also available to the public is the Map & Data Viewer produced with the Cape Cod Commission. The viewer provides maps and data visualizations with information about the natural, built, and community systems within the Town.

Opening of New Pickleball/Tennis Courts

The new pickleball/tennis courts, located at 760 Osterville-West Barnstable Road, Marstons Mills, next to West Villages Elementary School, are now open for play. The complex features 10 dedicated pickleball courts and two tennis courts that can be converted into an additional 6 pickleball courts. Touted as one of the best complexes in New England, the courts are already hopping with activity. A key reason for pickleball's rapid growth is that it can be played by people of all ages, making it a truly intergenerational activity. We encourage you to check out this fantastic community resource and learn more about the health and wellness benefits of pickleball as a recreational and social opportunity. Thank you to the Town Council, Community Preservation Committee, Recreation Commission, Department of Public Works, School Department, Recreation Division and the Barnstable pickleball community for bringing this project from vision to fruition.



Opening day at the New Pickleball/Tennis Courts located at 760 Osterville/West Barnstable Road in Marstons Mills.

Town's Assessed Valuations Approved

The Bureau of Local Assessment has approved the Town's assessed valuations that will be used to set the FY 2022 tax rate. The Town's total assessed valuation increased 8.7% from \$15.9 billion to \$17.4 billion. Most of the increase is in the residential class of property which realized a 10% increase in value and is based on calendar year 2020 sales transactions. With property values approved, the Town Council can now act on the two (2) tax levy shifting options to decide how the FY22 tax levy of \$136 million will be raised. The action taken on these two items will not impact the amount of property taxes levied in FY22 but will decide how the \$136 million tax levy will be distributed between and within property classes.

Barnstable County Spending Priorities for ARPA Funds

Barnstable County has announced spending priorities for the \$41 million they received in American Rescue Plan Act (ARPA) funds. Spending priorities in descending order include a) water, sewer and broadband infrastructure projects that have regional impact; b) projects related to public health systems; c) projects related to negative economic impacts of the pandemic on households; small businesses, nonprofits and disproportionately impacted communities; and d) projects related to lost public sector revenue and pay to essential workers. The County is currently in Phase 1 of their 4 Phase plan. During Phase 1, the County will begin contacting elected and appointed officials in Cape towns, the County's legislative delegation, the Assembly of Delegates, community and business leaders and members of the public to solicit comments on spending priorities. The President signed into law on Monday the \$1.2 trillion Infrastructure Investment and Jobs Act. Funds are provided for roads and bridges, transportation, an



Fall foliage on Main Street, Hyannis.

expansion of the electric vehicle (EV) charging network, high speed internet, infrastructure to combat climate change, cyber-attacks and extreme weather events, clean drinking water and airport improvements. Based on formula funding MA would expect \$4.2 billion for roads and bridges, \$2.5 billion for transportation, \$63 million for EV charging networks, \$21.5 million for infrastructure to combat cyber-attacks and extreme weather events, \$1.1 billion for clean drinking water through the state's revolving fund loan program and \$244 million for airports. There are also billions of dollars set aside for a competitive process under all of these programs.

Opioid Settlement Funds

The nation's three (3) largest distributors of opioids - Cardinal Health, McKesson and Amerisource Bergen - and opioid-maker Johnson & Johnson have accepted the national settlement agreements with Massachusetts and with the majority of other states. Beginning this year, Massachusetts will receive approximately \$500 million in Settlement Proceeds over the next 18 years, and funds will be distributed directly to cities and towns beginning in spring or summer of this year. The state will keep 60% of those funds for prevention, treatment and recovery programs, and cities and towns that join the settlements will receive 40%. The Town of Barnstable has joined in this settlement. The initial proposed allocation to cities and towns was 15%, but through the efforts of the law firm representing us and other cities and towns, the municipal allocation was successfully negotiated to 40%. The municipal share of 40% of the Settlement Proceeds will be allocated among Massachusetts cities and towns in percentages that are based on federal data on opioid use disorder, overdose deaths and 2006-2016 opioid shipments

into cities and towns. Legal fees are being paid by a national fund and are not being paid with any of the Settlement Proceeds. Funds are to be used for supporting and promoting treatment for individuals with an opioid use disorder (OUD), support for individuals in treatment and recovery, provide connections to care for people who have or are at risk of developing and OUD, support efforts to prevent overdose deaths and opioid-related harms, support diversion and deflection programs and strategies for criminal-justice-involved persons with OUD, support pregnant and parenting women and their families including babies with Neonatal Abstinence Syndrome, and to prevent misuse of opioids and implement prevention education.

Greening the Gateway Cities

The Town of Barnstable is one of the five new communities that have been selected, as of spring 2022, for the Greening the Gateway Cities Program. Greening Gateway Cities is a partnership between the Executive Office of Energy and Environmental Affairs (EEA), the Department of Conservation and Recreation (DCR) Urban & Community Forestry Program, the Department of Energy Resources (DOER) and the Department of Housing and Community Development (DHCD). The program promotes environmental and energy efficiency through the reduction of household heating and cooling energy use by increasing tree canopy cover in urban residential areas. Concentrated within Environmental Justice neighborhoods, the program targets areas within Gateway cities that have lower tree canopy, older housing stock, higher wind speeds, and a larger renter population. A planting zone is established based on factors including but not limited to density, existing tree canopy and impervious surface. Ultimately, the program provides funding to plant trees with a goal of covering 5% of the target neighborhoods in new tree canopy cover. The funding is predominately focused on planting trees within private residential properties but also provides opportunity to plant trees within publicly owned properties as well. Tree Warden Andy Bernier and Assistant Director of Planning and Development Kate Maldonado are collaborating on this effort with a targeted kick-off informational public meeting this summer. For more information visit <https://www.mass.gov/service-details/greening-the-gateway-cities-program>.

Regulatory

The Town of Barnstable's Zoning Board of Appeals has formally adopted a process for developers seeking to submit an application to the Town through the Local Initiative Program (LIP). The Local Initiative Program is a state housing program, established by Massachusetts General Law Chapter 40B, sections 20-23 (also known the Comprehensive Permit Law) and administered by the Department of Housing

and Community Development (DHCD). The program was established to give cities and towns greater flexibility in their efforts to provide low and moderate-income housing. The Local Initiative Program allows for what is commonly known as a Friendly 40B development. This is a permitting process which may supersede various local requirements and regulations, including zoning, and is granted by the Zoning Board of Appeals following a public hearing process. The Town's LIP policy lays out a detailed step by step outline for a developer to seek early input prior to Town Manager endorsement. The process seeks to leverage the experience of the Town's Planning Board and Housing Committee as well as provide for an early public process. The adopted policy is now posted on the Zoning Board of Appeals webpage, under "Resources" – Comprehensive Plan Rules and Regulations.

Wireless Facilities Update

Our staff has been working with outside counsel to develop draft regulations for wireless facilities in the public way, essentially to update our existing grant of location procedures to tailor them specifically to the installation of small wireless facilities and to ensure compliance with federal law. A public comment process will be an initial opportunity for the public to weigh in prior to the more formal public hearing process we will undertake once we think the regulations are in final form. The current draft does not include or address the following areas for which separate regulations will need to be developed:

- Small wireless facilities on private property (zoning);
- Expanded regulations concerning cell towers (zoning); and
- Eligible facilities requests, i.e., requests for modifications of an existing wireless tower or base station that do not substantially change the physical dimensions of such tower or station.

In addition to developing draft regulations on wireless facilities in the public way, we have also requested and received legal guidance on: (1) the Town's ability to adopt a moratorium on wireless permitting; (2) the Town's ability to consider Radio Frequency Emissions (RFEs) in acting upon wireless facilities applications; and (3) eligible facilities requests.

Barnstable Youth Commission

When we talk about the future, we are proud to look to the work of our Barnstable Youth Commission. They provide multiple programs geared towards youth as well as their parents. Some examples include the "One Love" training at Barnstable High School. Together with volunteer

adult advisors, our youth leaders empowered their peers by providing education, tools, and resources to identify the warning signs of unhealthy relationships and how to develop healthy and positive relationships. In recognition of their efforts to advocate for relationship health education in our community, Youth Commission Chair Lucas McCauley and Vice Chair Isabelle Rudy were invited by One Love Massachusetts to represent the state at a national One Love Foundation advocacy day in Washington D.C. on February 15-16, 2022, where they met peers from around the country, received training to advocate on the Hill, attended small group meetings with legislators, and participated in bonding activities. In nominating Lucas and Isabelle, One Love Massachusetts noted their "passion for this movement and dedication to starting this conversation in your community is unparalleled." The Youth Commission and Recreation Division hosted the 8th Annual Community Substance Abuse Prevention Forum at the Barnstable Adult Community Center. This collaboration with the Barnstable Police Department and local substance abuse support agencies provides families with crucial and current information to protect our youth from the dangers and consequences of substance abuse. Participants also had the opportunity to tour the "Hidden in Plain Sight" trailer to illustrate where illegal substances may be hidden in the home. At the invitation of Representative Kip Diggs, members of the Barnstable Youth Commission, accompanied by Community Services Director Madeline Noonan, Recreation Director John Gleason, and Youth & Family Outreach Coordinator Moriah Becal, visited the Massachusetts State House on Wednesday, May 4th. Rep Diggs and State Senator Julian Cyr led the group on a tour of the State House, sharing its storied history and engaging with Youth Commission members in a stimulating discussion on local and state politics followed by a Q&A session in the Senate Chambers that covered a wide range of topics. The group also had the opportunity to thank Rep Diggs for the \$60,000 state ARPA grant he recently secured to fund the important initiatives of the Youth Commission. Thank you to Rep Diggs and Senator Cyr for this valuable and meaningful experience to inform our youth about the importance of civic engagement and for encouraging them to use their voices to advocate for change on issues that impact them and our entire community. The Barnstable Youth Commission and Recreation Division presented the 6th Annual Youth Job Fair on Thursday, March 3, 2022 at the Hyannis Youth & Community Center. This free event provided job opportunities for youth age 14-18. Locally-based businesses who hire youth were on hand with applications, ready to interview and hire the right applicants. Professional job coaching was available during the event to answer questions about labor laws and offer guidance to students in being successful with their first job. Students from all public and



*Discover Barnstable Season 1 Hosts **Lynne Poyant** – Communications Director, **Paula Hersey** – Assistant Station Manager, and **Liz Hartsgrove** Licensing Director and Deputy Director of Asset Management.*

private high schools in the region were invited to participate in the job fair and transportation is available to ensure students can access this important community event.

Recognitions and Staff on the Move

We are pleased to share that Jesse Schechtman has been appointed as Director of Golf with the Community Services Department, succeeding Bruce McIntyre. Jesse has served as Head Golf Pro at Hyannis Golf Course since 2015 and stepped into the role of Interim Director in September. We thank Bruce for his almost three decades of valued and dedicated service to the Town of Barnstable and wish Jesse the best in his new position overseeing Olde Barnstable Fairgrounds and Hyannis Golf Course.

We are pleased to announce that Deputy Building Commissioner Jeff Carter has met the qualifications, passed all of his exams and received certification by the Commonwealth as a Certified Building Official. This is a significant accomplishment involving years of experience, multiple examinations and certifications. Congratulations, Deputy Commissioner Carter.

After decades of dedicated service to the Town of Barnstable, Patti Machado retired on January 31, 2022. Patti's positive impact on families who live and visit Barnstable has been felt for generations and she truly leaves Barnstable a more compassionate community. Patti's service to Barnstable made a positive difference for all and it has been a privilege to serve with her.

Our incoming Superintendent of Barnstable Public Schools is Sara Ahern. We had an introductory meeting where we reviewed the relationship between our general

municipal government and the Barnstable School Department. We plan to meet weekly.

The Barnstable Police Department was notified by the U.S. Attorney General's Office in Washington, D.C. that after a nationwide selection process Officer Danielle St. Peter had been chosen to receive the Fifth Annual Attorney General's Award for Distinguished Service in Community Policing for her outstanding work with the Community Impact Unit and her dedication to making our community a better place. Congratulations, Officer St. Peter.

At the recent Massachusetts Recreation and Park Association (MRPA) conference, the Barnstable Recreation Division was awarded the MRPA Community Impact of the Year Award for the Cape & Islands Region. This award is given to a town or city that is a member of MRPA and has provided outstanding service and dedication to their community in 2021. Congratulations to the Barnstable Recreation team for their ongoing commitment to ensuring Barnstable continues to lead the way in community recreational programming.

Communications

The Town of Barnstable has launched Discover Barnstable – the official podcast of the Town of Barnstable in our continued efforts to communicate with and engage our public in our local government. Discover Barnstable speaks to the Town of Barnstable's Mission to protect the quality of life and unique character, engage our citizens, and enact policies that respond to and anticipate the needs of our community. Our first episode was an introduction to the podcast and episodes showcased topics such as: Town Budgets 101; Beach Stickers; Dog Licenses; Moorings; Doing Business in Barnstable; Having a Career with the Town; Town History; Arts & Culture; and more. Listeners can subscribe through major platforms, the Town website or from any of the Town's social channels. We encourage you to listen in and be sure to drop us a line at podcast@town.barnstable.ma.us and let us know what you would like to learn next.

Safety

The Town Safety Office supports Town Departments in providing a safe and healthy work environment for all municipal employees. Additionally, it promotes a culture focused on safety education, awareness, safe working procedures and open communication. They are responsible for tracking employee licensure, safety training and leads the Commercial Driver License (CDL) training within Department of Public Works. The Safety Office conducts workplace observations and assists Human Resources in accident investigation. They identify potential deficiencies in work practices or equipment and recommend necessary

action to prevent future incidents from occurring. The Safety Office strives to promote a safe and healthy work environment for all departments while reducing injuries, accidents and ensuring compliance.

COVID Response: The Safety Office continued to be a key resource during COVID response in FY 2022. Together with Human Resources, staff provided guidance and education to employees experiencing or exposed to COVID 19. Staff ensured that departments knew how to maneuver through the ever-changing guidance and had appropriate protective measures in place. They provided assistance with employee COVID testing as well as ensuring sanitizing stations were available for community events such as Kid's Day.

Training: During FY 2022 training was able to resume in person for many areas. The Safety Office coordinated multiple trainings for Town departments including but not limited to: Lock Out Tag Out electrical safety training, chainsaw safety, bucket truck, homeless camp safe work practices, flagger certification and trenching and excavation. Safety also coordinated with Hyannis Fire Department (HYFD) to practice some hands-on-skills trainings. HYFD conducted confined space training with Water Pollution Control Division staff to both reinforce skills for all staff members but to also familiarize confined spaces onsite with HYFD staff. HYFD also conducted trench rescue training at the DPW with local emergency response entities to ensure skills needed for a trench rescue were in place and practiced.

Licensing: The Safety Office assisted in the development of an in-house Commercial Driver's License (CDL) training program within the DPW to meet the new Federal Motor Carrier Safety Administration (FMCSA) and Massachusetts Registry of Motor Vehicles entry level driver requirements.

Safety staff maintained records of all DPW employee licenses, including but not limited to, CDL, Hoisting, wastewater operator, asbestos inspector, pipefitter, CPR and many more.

Staff conducted Respiratory Fit Testing for employees who use respiratory protection and continued to maintain AEDs in town buildings and beaches.

Safety staff mentored Massachusetts Maritime Academy Interns and worked with them to conduct chemical storage inventory at multiple town facilities, create Job Hazard Analysis and Standard Operating Procedures for many tasks performed by the Highway Division's tree, roads, and roadside mowing crews.

The Town of Barnstable was notified by Mass Wildlife that due to close proximity to endangered species, the Town's 4th of July fireworks display cannot proceed as planned. The Town will use its rain date of Labor Day Weekend, Saturday, September 3, 2022.

In concluding this annual report, we could not accomplish our objectives without dedicated staff. Our municipal and school employees have given their all again this year. We recognize the dedication of our Fire and Water District professionals as they work to preserve and protect our health and safety. County, State, and Federal representatives work with us every day to bring resources to our community. Barnstable has a legacy of commitment to others and we are a stronger community because of their service. We are keeping our Future in Focus.

Our budgets and resulting municipal programs and services seek to improve the quality of life of our residents, ensure public safety, protect our natural resources, provide a quality public education, and deliver government services efficiently. In FY2022, we have continued to maintain our fiscal stability, spent within our means, and performed prudently while planning for our financial future. Our tasks remain balancing the needs in our community, setting realistic priorities, and providing a climate for a quality of life that addresses Barnstable's needs and is built on respect and opportunity for all. We will continue to keep our Future in Focus.



Respectfully submitted,

Mark S. Ells
Town Manager



POLICE

BARNSTABLE POLICE DEPARTMENT

SERVE & PROTECT

PURPOSE STATEMENT

The members of the Barnstable Police Department strive to work in partnership with our community in seeking out and solving problems in order to enhance our quality of life. We are committed to preserving the peace and protecting the lives, property and rights of all our citizens through proactive policing strategies.

1200 Phinney's Lane
Hyannis, MA 02601

Mailing Address:
1200 Phinney's Lane
Hyannis, MA 02601

Main Non-Emergency Phone:
(508) 775-0387

www.barnstablepolice.com



PATROL

During FY2022 the Division logged 63,811 calls for service. Personnel in the dispatch center processed a total of 1,624 walk-in complaints and almost 75,000 telephone calls composed of 28,813 emergency 911 calls, 10,756 non-emergency 911 calls, 28 emergency 911 text conversations and 35,303 calls on the business phone line. In addition to all those calls, the dispatch center also handled all Hyannis Fire Dispatch radio traffic and emergency phone calls. Some other highlights of the past year include:

- Hired 1 Full-time Co-Response Clinician
- Processed 1,988 arrests including physical on-view arrests, summons complaints and protective custodies
- Made 214 arrest warrant attempts
- Performed 16,247 security checks of areas at potential risk of crime and investigated 985 suspicious activity calls.
- Handled 1,360 wellbeing checks, 212 Section 12 (mental health), and 106 Section 35 (alcohol) services.
- Responded to 1,286 commercial, and 1,107 residential alarms.
- Investigated 2,069 motor vehicle accidents
- Conducted 9,527 motor vehicle stops, issued 2,683 citations, investigated 686 traffic complaints and conducted 1,501 various traffic enforcement activities.

Crimes FY20 - FY22				
	FY20	FY21	FY22	% Chng FY21 to FY22
Part 1 Crimes	554	505	584	16%
Part 2 Crimes	626	609	586	-4%
Grand Totals:	1180	1114	1170	5%

Part 1 Crimes = Murder, Rape, Robbery, Aggravated Assault, Arson, Burglary, Larceny, Motor Vehicle Theft

Part 2 Crimes = Disorderly Conduct, Drug Offenses, Indecent Assault, Simple Assault, Trespassing, Vandalism

INVESTIGATIVE SERVICES

In December of 2021 the Investigative Services Division, along with the Massachusetts State Police Detective Unit, conducted a homicide investigation that resulted in the arrest of a 30 year old male for the shooting death of a Hyannis resident. This was one of 9 shootings the Investigative Services Division investigated in FY22. These investigations resulted in numerous large capacity firearms being seized and removed from the streets of Barnstable.

In January of 2022 the Investigative Services Division had a Detective join the Department Homeland Security Human Trafficking Unit. Working with State partners the Investigative Services Division conducted a "John Sting" in May of 2022, which resulted in the arrest of 6 individuals that had traveled to Barnstable for the sole purpose of paying for sex. Moving forward the Investigative Services Unit is also working towards identifying individuals that have fallen victim to sex trafficking and offering them services and support to help them escape their situation.

In May of 2022 the Investigative Services Division had a Detective sworn as a full time Task Force Officer with the Drug

<u>Calls for Service By Village</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>% Chng FY21 to FY22</u>
Barnstable	3,045	3,314	3,052	-8%
West Barnstable	2,207	2,592	1,438	-45%
Centerville	6,766	8,176	7,584	-7%
Osterville	2,652	2,546	2,268	-11%
Marstons Mills	5,333	5,125	4,507	-12%
Cotuit	2,456	2,965	2,851	-4%
Hyannis	43,841	48,714	41,868	-14%
Out of Barnstable*	243	282	243	-14%
Grand Totals	66,543	73,714	63,811	-13%

*Calls out of town that included joint call response in other jurisdictions

Enforcement Administration and assigned to the Cape Cod Resident Office. This Detective continues the long standing relationship the Barnstable Police Department has with the DEA and allows for the ongoing federal investigation and prosecution of individuals who prey upon Cape Cod residence by trafficking deadly and illegal narcotics.

POLICE RECORDS

FY22 experienced a steady stream of firearms applications. 814 applications were reviewed and processed from July 1, 2021 - June 30, 2022 resulting in \$70,350.00 in fees collected, of which \$17,625.00 was retained by the Town.

POLICE ADMINISTRATION



COMMUNITY SERVICES DIVISION

The Department's Community Service Division consists of three School Resource Officers (SRO), one Youth Officer at the Hyannis Youth & Community Center, and our homeless outreach component, the Community Impact Unit (CIU), which includes a Mental Health Clinician and our seasonal Community Service Officers (CSOs). Our SROs were very busy in the schools, negotiating the full time return to in-person learning and working with the administration and staff to guide and mentor their students. The SROs completed a number of important training classes, including Adolescent Mental Health, SRO in-service (2 days), and the Massachusetts Juvenile Officers Association conference. Our CIU stays busy, and their Clinician is a critical asset for the department and the community. The seasonal CSOs are a welcome presence in the Main Street Hyannis area, both in the busy summer season as well as over the winter.

PERSONNEL SELECTION/BACKGROUND INVESTIGATION UNIT

- 17 Candidates Background/Interviewed & 10 Selected including 2 lateral transfers and 8 new recruits
- 4 Dispatcher Backgrounds / 2 hired

- 9 Civilian Staff Backgrounds
- BPD had 15 applicants for CSO's, resulting in 10 interviews, and 7 hires

TRAINING HIGHLIGHTS

- 8 Officers attended Patrol Mountain Bike Training
- 5 Officers trained and added to the Community Crisis Intervention Team
- 82 Officers trained by in-house instructors in Fair and Impartial Policing
- 9 Supervisors completed a section of the FBI LEEDA Trilogy
- 13 Supervisors trained in Legal Aspect for Police Supervisors
- 3 Officers certified and trained in National Child Passenger Safety Certification
- 2 Officers certified as FAA Drone Pilots

MESSAGE FROM THE CHIEF

Hiring shortages have become a reality throughout the Country and the Barnstable Police Department has been no exception. We are no longer seeing a multitude of applications for many positions including police officer, dispatcher, and summer community service officer. This poses a challenge to the daily operations of the department. In order to adequately respond to calls for service, vacancies must be filled using overtime or by shifting staff away from other duties, often resulting in less time for discretionary activities. While we were able to hire ten new officers in FY22, the time needed to do so increased.

Police reform has heavily impacted many aspects of our policies and training. While the finalization of police reform requirements in the Commonwealth of MA is still in progress, it has been recognized that the addition of mental health clinicians into police departments is beneficial to both the public and the officers; leading us to work with the Department of Mental Health to obtain and launch a new fulltime co-response program with a licensed clinician.

I am proud of the men and women of the Barnstable Police Department and the dedicated, professional service that they provide to our community every day.



Respectfully submitted,

Matthew K. Sonnabend
Chief of Police





**DEPARTMENT
OF PUBLIC WORKS**

PURPOSE STATEMENT

To protect, preserve and improve the Town's infrastructure and related assets in a manner that meets the current and future social and economic needs of the community; and contributes to a healthy, safe and quality environment for the Town's citizens and its visitors. It includes providing drinking water to the Hyannis area, cost-effective and environmentally sound disposal of solid waste, and collection, treatment and disposal of wastewater.

The Department of Public Works is organized into six divisions. These Divisions include:

- ADMINISTRATION AND TECHNICAL SUPPORT
- HIGHWAY
- STRUCTURES AND GROUNDS
- SOLID WASTE
- WATER POLLUTION CONTROL
- WATER SUPPLY



ADMINISTRATION AND TECHNICAL SUPPORT DIVISION

“Leadership, Management, and Vision”

Division Purpose:

The Administration and Technical Support Division provides centralized administrative and technical support services to the Department's five operating divisions. These services include policy and procedural guidance, program and capital planning, oversight of Division operations, procurement and budgetary management services, community relations, and maintaining a close liaison with the Town Manager. In addition, the Division provides efficient, cost-effective and professional engineering, architectural, survey, and project management services in support of capital improvement and other projects. The Administration, headed by the Director of Public Works, provides Department leadership, strategic guidance, and the fiscal and personnel management to accomplish the work/tasks assigned to the Department. The Administration is also responsible for the Department's Emergency Management, including Snow and

Ice response; and manages the procurement of the vehicle fleet for the Department.

Town Engineer

The Town Engineer, Griffin Beaudoin, P.E., and his staff provide engineering services, and expertise, to the five operational Divisions and other Town Departments.

Major Accomplishments

Comprehensive Wastewater Management Plan (CWMP) Implementation

- Commenced construction of Strawberry Hill Road Sewer Expansion Project
- Completed design and bidding of Route 28 East Sewer Expansion Project
- Continued design of Phinney's Lane Sewer Expansion Project
- Continued design of Long Pond Sewer Expansion Project

- Commenced design of Route 28 West Sewer Expansion Project
- Commenced coordination and design of Park City Wind Route Sewer Expansion Project
- Commenced evaluation of Nitrogen Removal Improvements at the Water Pollution Control Facility
- Continued study of effluent disposal options
- Managed State Revolving Funding for active and future projects.

Capital Improvement Projects

- Completed dredging of Barnstable Harbor Outer Entrance Channel
- Continued design of Ocean Street Pedestrian Improvements and Kalmus Beach Entrance Relocation
- Continued design of Snow’s Creek Culvert Project
- Continued design of Commerce Road Culvert Improvements
- Continued implementation of Crosswalk Improvements Project
- Continued planning and design for Bismore Park Bulkhead Replacement
- Continued permitting of Comprehensive Dredge Permit
- Commenced master planning for Hyannis Inner Harbor Improvements
- Commenced design for Public Bridge Maintenance Project
- Commenced design for Scudder’s Lane Boat Ramp Project
- Implemented traffic signal improvements at two signalized intersections

Chapter 90 Projects

- Completed design of West Main Street & Pitcher’s Way Intersection Improvements (Phase 1)
- Closeout of Sea Street Streetscape Improvements
- Closeout of Barnstable Village Streetscape Improvements
- Closeout of Marstons Mills Streetscape Improvements

State Transportation Improvement Program Projects

- Continued Design of Bearse’s Way Shared Use Path
- Continued Design of Cape Cod Rail Trail Extension Phase 3 and Phase 4
- Submitted Project Initial Form for Route 132 Corridor Improvements

Special Projects

- Construction coordination for Vineyard Wind Project
- Coordination with Avangrid for Park City Wind Project planning.
- Initiated an update to the Sandy Neck Beach Facility

Resiliency Alternatives

- Initiated evaluation and conceptual design for the Mill Pond Dam improvements
- Continued evaluation, design and permitting of the Mill Pond Dredging Project
- Completed dune nourishment at Sandy Neck Parking Lot
- Completed dune nourishment at Blish Point

Hyannis Water Division Engineering Services

- Close out of construction of Centerville-Osterville-Marstons Mills (COMM) Permanent Interconnection
- Completed design of Mary Dunn Well #4 Pump Station
- Completed Pilot Testing for Straightway Water Treatment Plant
- Continued New Source Exploration project

Water Pollution Control Division Engineering Services

- Commenced construction of Pump Station Rehabilitation Project
- Commenced construction of Solid Processing Facility Improvements
- Commenced construction of Freezer Road Pump Station Improvements
- Commenced design of 720 Main Street Pump Station Replacement

Water Quality Monitoring

- Continued implementation of water quality sampling for the annual estuaries monitoring program
- Continued implementation of Freshwater Pond water quality sampling
- Continued implementation of Freshwater Pond Management Plan Program
 - o Shubael Pond Management Plan Completed. Implementation pending.
 - o Long Pond Marstons Mill Management Plan – in progress
 - o Lovell’s Pond Management Plan – sampling in progress
- Continued coordination of the Town’s cyanobacteria sampling program in partnership with the Health Department

Grants awarded

- \$148,659 Coastal Zone Management Coastal Pollutant Remediation Grant for construction of stormwater swales along River Road
- \$500,000 MassTrails Grant for design of Cape Cod Rail Trail Phase 4
- \$465,600 Seaport Economic Council Grant for design and permitting of Hyannis Inner Harbor Infrastructure Improvements



- \$256,800 Seaport Economic Council Grant for design and permitting of Hyannis Inner Harbor Dredging
- \$55,000 Massachusetts Dredging Program Grant for dredging of Barnstable Harbor Outer Entrance Channel
- \$50,000 Shared Streets & Spaces Grant for sidewalk snow machine
- Partner with APCC on SNEP Grant for Evaluation and Assessment of Stormwater Improvements to Boat Ramps

Roadway Maintenance & Repairs

Asphalt Mill & Overlay Roads: This process includes milling the top layer of existing asphalt on a roadway, typically to a depth of 1-1/2", to remove minor cracks and defects and installing 1-1/2" of new asphalt pavement to provide a smooth driving surface.

- Ocean View Avenue, Cotuit
- Popponesett Road (east), Cotuit

Reclamation Roads: This process includes pulverizing the top 12" of existing asphalt and sub-base material on a roadway, fine grading and compacting of the pulverized material, removal of excess material as needed and installing a total of 4" of new asphalt pavement to provide a smooth driving surface.

- Holly Hill Road, Centerville
- Scudder Bay Circle, Centerville

Full-depth Reconstruction Roads: This process includes removing the top 12" of existing asphalt and sub-base material on a roadway, installing 8" of process stone, fine grading and compacting of the stone and installing a total of 4" of new asphalt pavement to provide a smooth driving surface.

- Cornwall Court, Cotuit
- Dunn's Pond Road, Hyannis

- Forsyth Court, Cotuit
- Maple Avenue, Hyannis
- Newton Street, Hyannis
- Popponesett Road (west), Cotuit
- Potter Avenue, Hyannis

Drainage Improvements: This program is intended to repair/replace or install new drainage systems throughout the Town for the collection of stormwater runoff.

- Installed independent drainage systems on the following streets:
 - o Buckskin Path, Centerville
 - o Joyce Ann Road, Centerville
 - o Shootflying Hill Road, Centerville
 - o Pine Needle Lane, Hyannis
 - o Old Falmouth Road, Marstons Mills
 - o Lakeshore Drive, Marstons Mills
 - o Hinckley Circle, Osterville
 - o Main Street, Osterville

Temporary Repair Program for Certain Private Roads:

This program is intended to provide property owners on private roads with a method to petition for use of Town funds to make temporary repairs on their roadway. This is a betterment program offered by the Town with reimbursement of the costs made by the property owners back to the Town through the Tax Collectors Office.

- Completed all work on:
 - o Goodview Way, Barnstable

Other Services

- Responded to hundreds of Public Inquiries and Requests
- Participated in dozens of Site Plan Review Meetings and various other development reviews
- Evaluated and inspected 22 Sanitary Sewer Connections, Disconnections and Repairs

- Processed over 27 Address Changes
- Processed and conducted 4 pole hearings
- Processed over 10 Sign Requests
- Oversee and maintain MS4 permit compliance
- Provided Town communication for the following MassDOT projects:
 - Falmouth Road & Osterville-West Barnstable Road Intersection Improvements
 - Route 28 & Yarmouth Road Intersection Improvement Project
- Partner on MVP Regional Low-Lying Roads Grant awarded to Wellfleet and Cape Cod Commission
- Assisted Planning & Development with Complete Streets Program

Town Architect

Town Architect Mark Marinaccio and his staff provide architectural services, design, and project management of public buildings; assist the Town Engineer with Horizontal and Marine projects; and assist the School Department with large projects.

- Capital Improvement Plan Requests: Developed and updated Capitol Improvement Requests for town facilities.
- Centerville Playground: Acquired Community Preservation Funding and Capitol funding for improvements to the playground and parking.
- Emergency Generator Project: Acquired funding and coordinated the installation of a new generator at the Fleet Maintenance Building. Other generator installations are in design.
- Osterville Recreation Building: Worked with on-call architects to complete design development documents for the building. Project is in the design development stage.
- Osterville Recreation Ball Field Project: Completed construction documents, bid phase, and began construction of a new softball field, parking, and site improvements. Project is under construction.
- Old Barnstable Fair Ground Golf Course: Assisted the Golf Division with consulting services to assess and replace fire damaged mechanical units.
- Hathaway Pond Park: Acquired funding for improvements to the park. Project is in design.
- Hyannis Golf Course: Assisted the Golf Division with mechanical improvements and equipment upgrades for new food vendor.
- Hyannis Youth & Community Center (HYCC) Roof and Mechanical Repair: Completed construction documents, successfully bid, and began construction of roof shingle and flat roof repairs. Roof project is complete. Identified emergency ammonia ventilation deficiencies, completed construction documents, and bid the project. Ammonia

- ventilation project is under construction.
- HYCC Mechanical Improvements RTU1: Worked with on-call architects to develop design documents. Construction documents in development.
- HYCC Security Improvements: Worked with on-call architect to develop design documents. Construction documents in development.
- Armory Building improvements: Contracted with on-call architects to develop design documents for rehabilitation of the armory. Project in design phase.
- Burgess House and Site Restoration: Developing window restoration design documents.
- DPW Administration Building Improvements Phase III: Acquired funding for engineering design. Project in design.
- Marstons Mills Elementary School Demolition: Completed hazardous materials testing. Worked with on-call architects to produce demolition drawings. Project in design.
- Marine and Environmental Affairs Building: Acquired funding for ADA access and entrance improvements. Project in design phase.
- Osterville Playground. Developed schematic designs and applied for Community Preservation Funding.
- Paine Black House: Construction documents are being developed in-house.
- School Administration Building (SAB) Mechanical Improvements: Completed construction document phase and bidding. Project is under construction.
- Barnstable Police Department Detective Wing Mechanical Replacement: Acquired funding for replacement of mechanical equipment.
- Barnstable Police Department lobby and ballistic improvements: Acquired project funds.
- Barnstable Police Department Dog Kennel: Provided site design and submittal review and coordination for a new dog kennel building. Project complete.
- Barnstable Adult Community Center Sprinkler System: Coordinated development of construction documents and bid phase. Project is under construction.
- Craigville Beach Bath House: Coordinated designs with on-call architects. Project is in design.
- Barnstable Transfer Station: Assisted in development of plans to expand the salt storage operation. Project is complete
- Barnstable Town Hall Interior Renovations – Corridor: Developed design and construction drawings for the improvement. Project in construction document phase.
- Barnstable Town Hall Boiler Conversion and Air Conditioning System Upgrades: Contracted on-call design services and developed program requirements for the project. Project is in design.
- Barnstable Town Hall Security: Provided master

planning for future security improvements. Project is in design.

- Town office relocation: Provided planning for relocation and consolidation of town offices. Assessor's office improvements are under construction. Conservation relocation is in process.
- Structures & Grounds Facility Management: Provided assistance to Structures & Grounds for development of facility management plans for various buildings.
- Marstons Mills Pickleball / Tennis Court Project: Completed construction of a 10 pickleball court and two tennis court facility. Project is under construction.
- Salt Shed Repairs: Successfully bid and contracted renovation services for two salt sheds. Project is complete.
- Town Hall Restroom Renovations: Successfully bid and awarded construction contract. Project under construction.
- Cape Cod Airfield Fuel System Replacement: Successfully acquired funding for the project.

HIGHWAY DIVISION

"Keeping our roadways safe"

Division Purpose: *The Highway Division purpose is to protect, maintain and improve the Town's roadway system, parking facilities, and drainage facilities in a manner that promotes maximum life, improves traffic flow and enhances both pedestrian and vehicular safety; and to provide a level of routine and emergency repairs to certain town vehicles and equipment that maximizes their life and minimizes down time. The Highway Division is also responsible for the seasonal operation of the drawbridge in Osterville and a courier service that provides interdepartmental mail delivery.*

Major Accomplishments:

- Responded to over 1,708 unscheduled work requests from citizens.
- Cleaned over 1,100 catch basins.
- Installed 5 new drainage systems
- Repaired a total of 53 catch basin systems
- Backfilled newly paved road shoulders with 100 tons of loam and 80 tons of processed gravel.
- Graded a total of 109 gravel roads
- Placed 670 tons of new asphalt.
- Swept over 600 lane miles of roads and 13 parking lots.
- Mowed 515 lane miles of road shoulders and picked up litter on 130 lane miles of roads. Collected over 500 bags of litter
- Mowed and maintained the Route 132 Corridor 30 times, installed 120 yards of bark mulch.
- Maintained 323 miles of sidewalks
- Maintained vegetation growth for 987' of guardrail.
- Addressed 68 road brushing requests.

- Maintained the fire roads in the West Barnstable Conservation area
- Repainted 252 stop bars, 300 crosswalks.
- Replaced and maintained 729 street signs.
- Provided traffic and crowd control devices for various functions throughout the Town
- Opened the West Bay Draw Bridge 1,203 times for boats navigating in and out of North and West Bays.
- Maintained 385 pieces of equipment.
- Maintained 104 pieces of snow and ice equipment.
- Created 1 snow fighter apparatus.
- With the help and cooperation of staff from many other divisions and departments, roadways were cleared of snow and ice. The DPW responded to 15 snow and ice events, removing over 26.50 inches of snow. Applied over 5,000 tons of road salt and over 550 tons of pre-treated salt.
- Continued with rebuilding of Marsh Trail on Sandy Neck.
- Responded to 15 hazard tree removal work orders town wide.
- Performed 9 site vision and tree inspections requests
- Responded to over 75 deceased animal calls in the roadway.

Description of Services:

Roadway Maintenance Program. The roadway maintenance program is responsible for 250 miles of town roads, 70 miles of town sidewalks, 4 miles of bike paths, 74 town parking lots, 6 bridges and over 4,000 drainage systems on town roads. It also performs emergency repairs to 200 miles of private roads, sweeps town roads and responds to pumping flooded private roads on an emergency basis, grades 91 gravel roads, removes brush and mows 144 lane miles of town road shoulders, and removes litter from 250 miles of town roads. In addition, the division maintains over 8,000 regulatory and non-regulatory signs on town roads and street signs on private roads, maintains and repairs 48,549.60' guardrails on town roads and provides pavement marking on town primary roads and parking lots. The Forestry section maintains and waters over 115 trees per week during the summer months. The Highway Division is supported by an administrative staff which answers the telephone, dispatches, and deals with administrative matters and equipment procurement for the DPW. The Roadway Maintenance program focuses on our goal of infrastructure maintenance, deals expeditiously with daily complaints, strives to complete the preparations necessary for the following year's roadway resurfacing program and, increasingly, accomplishes construction projects such as drainage improvements. During winter storms, everyone works to keep our roadways passable

Equipment Support Program. The Equipment support program maintains approximately a 200 unit fleet of vehicles and equipment throughout Public Works. Equipment Support assists Marine Environmental Affairs Weights and Measures, Recreation, and the Hyannis Youth & Community Center. The Equipment support program also maintains 27 traffic signals, 13 school flashers, the Osterville drawbridge, and operates the municipal fueling depot.

Snow and Ice Removal Program. The Snow and Ice Removal Program provides for snow and ice removal from 450 miles of roads comprised of 201 miles of town roads, 49 miles of county roads, 200 miles of private roads, 54 municipal parking areas containing 46 acres, and 70 miles of town sidewalks and four miles of bike paths. The program goal is to remove a large portion of the accumulated snow and ice from its areas of responsibility as quickly as possible. The department's goal during a storm is to remove snow to a sufficient width and depth to allow the adequately prepared public to travel at reduced speeds throughout the town, during and immediately after a storm.

STRUCTURES AND GROUNDS DIVISION

"Preserving infrastructure assets"

Division Purpose: *The Structures & Grounds Division is committed to providing outstanding public services for the residents and visitors of Barnstable, and our colleagues in municipal employment while protecting and maintaining the town's buildings, parks, cemeteries, marinas, community facilities, and recreational resources. We strive to accomplish this in a manner that maximizes life, safety and utility while enhancing the town's unique environmental and aesthetic qualities. Our goal is to construct, renovate and maintain our facilities in the most responsive, responsible, and cost effective manner without diminishing the quality we seek to implement. We place a high priority on energy efficiency and conservation and promote the use of renewable energy in all projects.*

Major Accomplishments

Buildings Program

- Replaced and installed new exterior door trim and thresholds; replaced, installed and painted all new corner trim and down spouts at the Burgess House
- Replaced and repaired cracked and missing plastering in the stairwell of the Trayser Museum
- Removed and replaced all of the fender guards and bumpers on the Cotuit Town Docks
- Removed, installed and replaced 12 park benches on Main Street Hyannis and throughout the Village Green
- Replaced the torsion bar, springs and pulleys on the overhead door of the SWAT bay at the Barnstable Police Department
- Removed, installed and replaced the drop ceiling tiles, grid and lighting in the Kennedy Rink at the Hyannis Youth & Community Center
- Demoed and remediated 1,650 square feet of mold impacted drywall; installed 3" of R22 closed cell spray foam insulation; installed fire rated dense glass sheathing; installed fiberglass reinforced paneling and trim on the back wall of the Kennedy Rink at the Hyannis Youth & Community Center
- Constructed 12 new picnic tables to support Town events
- Remodeled the first floor bathroom at the Ranch House. Remodeling included: removal and replacing of the vanity; removed and installed a new toilet; removed the existing linoleum floor and replaced with tile; and painted the walls and trim
- Install all new copper flashing on the cupola louvers at the Centerville Recreation Building
- Installed 80' of new gutters on the Marine and Environmental Affairs building
- Assembled, installed and replaced 5 new picnic tables at Kalmus Beach
- Removed, constructed, installed and painted 175' of new white picket fence at the Marstons Mills Cemetery
- Constructed and shingled new roof on the dug out of Bay Lane Ballfield (1)
- Renovated the former GIS office on the 3rd floor of Town Hall. Renovation included: new dropped ceiling, new lighting, fire sprinklers, carpeting, blinds and paint.
- Installed and replaced the hardware for the shade canopies on 20 lifeguard towers
- Removed, replaced and installed new ADA aluminum railing and repaired and painted the wrought iron handrail at the John F. Kennedy Hyannis Museum
- Removed and replaced water damaged sheetrock and flooring with new tile, sheetrock and paint in the bathroom of the Harbormasters office at the Bismore Visitors Center
- Renovated the concession area of the Kalmus Beach Bathhouse. Renovations included: new stainless steel paneling; new 40 gallon hot water heater; new 3 bay commercial wash sink; new handwashing station; new stainless steel counters and new Formica service counter
- Renovated the former Human Resources offices for the new School Department Conference room. Renovations included: removal and installation of new subfloor and carpeting; removal of interior walls; new sheetrock and paint
- Replaced and installed 40 new corner protection systems on the 1st floor of the Hyannis Youth & Community Center
- Constructed and installed new dumpster enclosures at Barnstable Harbor, Marine and Environmental Affairs, Highway Division, McBarron Ballfield and Craigville Beach

- Replaced and installed new Orin Keyes Memorial plaques at Keyes Beach
- Removed and disposed of old exposed handicap access ramp at Bodfish Beach, Sandy Neck
- Painted the wainscot, window trim, office doors, breakroom walls and trim, and hallway ceilings on the 2nd and 3rd floors at the School Administration Building
- Primed and painted the exterior wall panels at the Bismore Visitor Center
- Grinded, sanded, primed and painted the crosswalk lights at Ocean and South Street, Hyannis
- Painted the wainscot and trim on the 1st floor of the Town Hall
- Grinded, sanded, primed and painted the traffic signal posts at West Main Street and Strawberry Hill Road, Hyannis
- Grinded, sanded, primed and painted the traffic signal posts at West Main Street and Pitcher's Way, Hyannis
- Painted and lettered the Police Department sign located on Route 132
- Scraped, prepped and painted the bathrooms at the Osterville Recreation Building
- Prepped and painted the office the Human Resources Director
- Prepped and painted the offices of the Community Services Director, Director of Recreation and Finance Coordinator at the Hyannis Youth & Community Center
- Prepped and painted the lobby walls, main hallway, cafeteria area and the Shepley Room at the Hyannis Youth & Community Center
- Prepped and painted the bathrooms at the Millway Bathhouse, Barnstable Village
- Completed (255) building maintenance and repair work orders
- Completed (58) painting work orders

Cemeteries Program

- Issued, mapped and deeded 119 grave sites.
Total revenue \$145,550.00
- Coordinated, scheduled and supervised the interring and funeral services for:
 - o 150 Cremation Burials
Total Revenues \$74,107.00
 - o 93 Full Casket Burials
Total Revenues \$115,964.00
 - o 1 Disinterment
Total Revenues \$900.00
- Prepared the foundations for, installed and placed
 - o 174 Makers/Monuments
Total Revenues \$20,290.00
- The 2022 Kirkman Trust Fund Award supported the following projects:

- o Organic Land Management and Fertility Program;
- o Gravestone and Monument Preservation and Restoration Program;
- o Wooden Cemetery Sign Maintenance
- o Beechwood Cemetery Tree Replacement Project
- o Beechwood Cemetery Landscape Pruning
- o Mosswood Cemetery Irrigation Installation
- o Oak Grove Cemetery Cast Iron Fence Restoration
- Completed the layout and corner boundary installation for the new Jewish burial section at Mosswood Cemetery
- Completed the layout and corner boundary installation for the new Green Burial section at Mosswood Cemetery
- Completed the installation and painting of the new picket fence at the Mosswood Cemetery office
- Removed, replaced and installed new gate for the holding area at Cummaquid Cemetery
- Provided 639 man hours of storm damage debris clean-up efforts from the October 27th windstorm

Custodial Program

- Completed (211) custodial services work orders and provided interior painting services
- Provided custodial services and event support for 112 Town approved events
- Provided custodial staff support for the Barnstable Adult Community Center monthly "Brown Bag" lunch program
- Provided custodial services for 11 bathhouses for the Town's beach programs
- Installed and removed seasonal holiday decorations on the Village Green and Main Street, Hyannis
- Relocated the GIS unit offices from the 3rd floor to the 4th floor of Town Hall
- Relocated the Human Resources offices on the 1st floor of the School Administration Building
- Relocated the Parking Enforcement Offices from the 3rd floor to the basement floor of Town Hall

Grounds Program

- Completed hardscape and landscape renovations and improvements to the Taylor Square Memorial and Regional Transit Authority grounds, project included: new 3 zone irrigation system, new paver walkway, new annual, perennial and shrubbery, mulch and sod
- Completed 5 homeless camp cleanups in cooperation with the Barnstable Police Department
- Completed landscape improvements to the Rendezvous Lane pump station, project included: new planting beds of perennials, shrubs and an ornamental tree; custom constructed bird house; and a two-zone irrigation system
- Provided 512 man hours of storm damage debris clean-up efforts from the October 27th windstorm
- Replaced 80' of ornamental fence at Pleasant Street Park

- Replaced all the trash barrel inserts on Main Street Hyannis and Main Street Osterville
- Removed and replaced 5 new park-style charcoal grills at Veteran’s Beach Park
- Provided Grounds event support for 36 Town approved events
- Completed 327 Grounds related work order requests

Technical Program

- Installed new permanent underground electrical service at 93 First Avenue, Osterville for the new ballfield facility
- Install 2 new security cameras at Barnstable Harbor
- Install new WiFi router and security camera at the West Barnstable Community Building
- Installed new traffic signal vehicle detection camera and control system at South Street and Old Colony Road, Hyannis
- Repaired, replaced and upgraded the flood lights at the Red Cross parking lot
- Seasonally installed and removed the electrical and water lines for the Barnstable Harbor Dock System
- Replaced the emergency lights and battery backups at the Centerville and Osterville Recreation Buildings
- Replaced and installed new Opticom card and 2 new infrared LED strobe emitters at West Main Street and Strawberry Hill Road
- Installed new variable frequency drive controllers at the Old Colony and Bearse’s Way pump stations
- Replaced and installed 12 new 2’ by 2’ LED lights on the 3rd floor Town Hall
- Installed new WiFi router and data lines for computer work stations at the Centerville Recreation Building
- Installed new transfer switch for portable generator hook up at the DPW Fleet Maintenance Building
- Repaired and installed new overhead electrical service line and relocated the transformer at Hamblin’s Pond
- Replaced and installed new up lighting at the Iyanough Statue on the Hyannis Village Green
- Installed new traffic signal vehicle detection camera and control system at West Main Street and Strawberry Hill Road, Hyannis
- Replaced and installed new meter socket with shut off at Wequaquet Lake Bathhouse
- Removed and replaced a new dehumidifier on the 4th floor of Town Hall
- Removed, replaced and installed a new furnace, evaporation coil and condensing unit in the kitchen of Barnstable Adult Community Center
- Removed, replaced and installed a new furnace, evaporation coil and condensing unit in the main hall and entry way of the Barnstable Adult Community Center
- Removed, replaced and installed a new gas fired unit

- heater in the back storage room at the National Guard Armory
- Removed, replaced and installed a new gas fired unit heater in the sweeper garage at the Highway Division
- Removed old fan coils from the former Human Resources offices for the new School Department Conference room and installed new isolation valves for future fan coils
- Removed, replaced and installed two new heating zone valves and control relays for the Tax Collector’s offices on the 1st floor Town Hall
- Removed, replaced and installed two new gas boilers for the Detective’s Wing at the Barnstable Police Department
- Removed, replaced and installed new blower motor on the fan coil for the 4th floor School Administration Building
- Installed new heating and cooling zone, including: new thermostat, zone dampers, zone panel and barometric bypass for the clubhouse concession area at the Hyannis Golf Course
- Rekeyed and replaced the door locks and deadbolt on the handicap door handle at 50 Pearl Street artist gallery
- Installed new crash bars and panic devices at the Centerville Recreation Building
- Removed, replaced and installed new 10 gallon electric hot water heater at the North Street Comfort Station
- Removed, replaced and installed new water bottle fill station at the Bismore Park Visitors Center
- Completed 125 HVAC related service calls.
- Completed 287 electrical related service and repair work orders.
- Completed 148 plumbing related service work orders.
- Completed 153 locksmith related work orders.
- Completed 540 mechanical preventive maintenance work orders.
- Completed 60 telephone, elevator and alarm service work orders.

SOLID WASTE DIVISION

“Managing waste as a resource”

Division Purpose: *To provide the citizens of Barnstable with an environmentally sound, cost-effective means of disposing or recycling of municipal solid waste at reasonable market rates that support all solid waste disposal and recycling costs.*

Major Accomplishments

Solid Waste Collection

- Municipal Solid Waste (MSW) (Household Trash) - 8,862 tons
- Construction & Demolition (C&D) - 3,925 tons Recycling

- Metal Cans – 35 tons
- Glass – 380 tons
- Plastics – 233 tons
- Mixed Paper – 482 tons
- Corrugated Cardboard – 571 tons
- Food Waste – 8.5 tons
- TV's and Monitors – 1909 pieces
- Metal – 835 tons
- Cast Iron – 20 tons
- Aluminum – 15 tons
- Copper and Brass – 1.5 ton
- Tires – 912 pieces
- Refrigerator and AC's – 3,824 pieces
- Propane Tanks – 484 pieces
- Mattresses – 3,651 pieces
- Batteries – 11 tons
- Fluorescent Bulbs – 24,200 pieces
- Books – 48 tons
- Clothing/Textiles – 107 tons
- Waste Oil – 6123 gallons
- Antifreeze – 250 gallons
- Manure – 761 tons

Other

- Collected 53.3 tons of Household Hazardous Waste over 4 Collection Events
- Continued to improve the Online Sticker Sales Portal.
- Applied for and received MassDEP Recycling Dividends Program grant of \$10,400
- Completed and submitted all MassDEP, Town reports and permits
- Continuing to search for and implement strategies and methods to reduce cost for disposal of MSW and Recyclables
- Continued with post closure monitoring and maintenance of capped landfill
- Attended seminars on ways to expand recycling efforts in all areas

WATER POLLUTION CONTROL DIVISION

“Protecting the Town’s water resources”

Division Purpose: *The objective of the Water Pollution Control Division is to provide the citizens of the Town with an environmentally safe, efficient and effective means of disposing of sanitary waste. This Division manages a wastewater collection, treatment and disposal system, including the operation and maintenance of two wastewater treatment plants, 28 sewage pump stations and 55 miles of sewer lines. The Program includes the operation of a laboratory for testing the quality of sewage and treated effluent in order to ensure compliance with State and Federal regulations. The Program manages an accounts receivable and billing system for users of the sewer system. The Program provides owners of properties with septic systems a means of disposing of pumped septic*

waste. Though the design and installation of the Comprehensive Waste Water Management Plan (CWMP) is the responsibility of the Engineering section within the Administration/Technical Division. The Water Pollution Control Division will be responsible to assume the operations and maintenance of these assets.

Major Accomplishments

- Completed the acquisition of the Attucks Lane pump station.
- Completed a cybersecurity evaluation and carried out the recommended improvements.
- Completed the construction of improvements to the HVAC systems at the main office and mechanics building.
- Completed the installation of the aeration system programmable logic controller (PLC).
- Completed the purchase of a new vacuum truck.
- Completed the replacement of the influent grinder, wet well gate valves, and one sewage pump at the Old Colony pump station.
- Completed emergency repairs to the renewable energy production system.
- Replaced two nitrates recycle pumps within the aeration system.
- Repaired failing pipework within the Independence Park pump station.

Status on Performance

- 475,455,900 gallons of wastewater treated
- 10,877,000 gallons of septic waste treated
- 704,000 gallons of grease treated
- 1,051 dry tons of sludge removed
- Performed jet-rod cleaning on 1.6 miles of sewer line

Major Projects and Initiatives

- Continue the construction of improvements to the Water Pollution Control Facility (WPCF) Solids Handling facility.
- Complete the evaluation of nitrogen removal technologies and begin design of recommended improvements.
- Complete a 30-year facility study and begin design of the recommended improvements.
- Complete the rehabilitation of the Route 6A and Freezer Road pump stations.
- Complete the installation/replacement of on-site generators at Sea Street, Route 6A, Independence Park, Marston Avenue, Toby Circle, and Seameadow Village pump stations.
- Complete the design for the replacement of the 720 Main Street pump station.
- Continue the implementation of the Town’s Comprehensive Wastewater Management Plan.

WATER SUPPLY DIVISION

“Safe, economical, drinking water”

Division Purpose: *The Water Supply Division provides efficient and effective drinking water, and fire-readiness water supply, to commercial and residential properties in the Hyannis area.*

Major Accomplishments:

Water Distribution

- 877,941,000 Gallons

Other

- Follow-up on the new water supply source alternatives study for the Hyannis Water System by finalizing test well drilling on seven sites and recommending water supply treatment at two existing water supply areas.
- Completed water main connections in conjunction with the MassDOT intersection improvement project at Route 28 / Yarmouth Road.

Major Initiatives:

A major initiative of the Water Supply Division is to follow through with the recommendations out of the completed and published new water supply source alternatives study and proceed towards the development of new water supply sources for the Hyannis Water System.

The other major initiative of the Water Supply Division is to complete the long term solutions to the recent water quality challenges. To construct the well building and appurtenances for the replacement well at Mary Dunn 4, and the finalizing of pilot testing studies for long term treatment options at the Airport and Mary Dunn wells.



Respectfully submitted,

Daniel W. Santos, PE
Director of Public Works



VINEYARD WIND GROUNDBREAKING



A photograph of a campus scene. In the foreground, a brick-paved path leads towards a large, multi-story brick building in the background. The path is flanked by green grass with patches of snow. To the right, there is a black metal bench and a street lamp. The building has many windows and a chimney. The sky is overcast.

**ADMINISTRATIVE
SERVICES**

FINANCE OPERATIONS

PROTECTING THE TOWN'S FINANCIAL INTEGRITY

MAJOR ACCOMPLISHMENTS IN FY22 INCLUDED THE FOLLOWING:

- Working with the Comprehensive Financial Advisory Committee issued the seventh Financial Overview Report that summarizes the budget into an easy to read and concise 12 page document
- Received the Distinguished Budget Presentation Award from the Government Finance Officers Association (GFOA) for the FY22 operating budget document
- Received the Certificate in Achievement for Excellence in Financial Reporting for its comprehensive annual financial report (CAFR) for the fiscal year ending June 30, 2021
- Received an "clean" audit opinion on the Town's fiscal year 2021 financial statements

The following pages include abbreviated financial statements for the Town of Barnstable on June 30, 2022 and for the year then ended. These financial statements have been prepared from the pre-closing trial balance of the Town's financial management system for the fiscal year ending June 30, 2022. Due to the timing of the issuance of the annual report all year end closing transactions cannot be incorporated. These statements reflect the Town's financial position in accordance with the Uniform Municipal Accounting System (UMAS) promulgated by the Department of Revenue. The issuance of the Town's Annual Comprehensive Financial Report (ACFR) will include all closing transactions and will be audited by an independent auditor.

HIGHLIGHTS IN THE TOWN'S FY22 FINANCIAL STATEMENTS INCLUDE THE FOLLOWING:

- The Town's General Fund and all Enterprise Fund Operations experienced favorable budget results
- Cash in the Town's treasury at the close of the fiscal year was \$244 million; \$21 million more over the previous year as a result of favorable budget variances, unspent bond proceeds from the issuance of a bond and unspent federal grant awards
- General Fund revenue exceeded budget estimates by more than \$5.2 million
- The town's outstanding debt balance of \$109 million did not change as new issues equaled the amount retired
- Property tax collections against the FY22 tax levy year totaled \$130.5 million; 95.8% of the fiscal year 2022 tax levy
- Unpaid real estate taxes (all years) at the end of the fiscal year totaled \$4.2 million; an increase of approximately \$100,000 over the prior year
- Motor vehicle excise tax collections exceeded \$9.3 million;

PURPOSE STATEMENT

To safeguard the financial assets of the Town of Barnstable through the use of professional financial practices in order to preserve and enhance the Town's financial integrity.

the highest level ever collected and an increase of \$1.3 million over the prior year

- Meals and rooms taxes collected increased from \$5 million to \$7 million as the tourism industry performed well
- Investment income was only \$84,000; net of paper losses, as long-term investments were significantly impacted by market conditions
- Expenditures for education; the largest area of spending, totaled \$84.9 million in fiscal year 2022
- Intergovernmental revenue for the fiscal year totaled \$36 million; down from \$51 million in the previous year which included significant COVID-related federal grants
- The town's expenses for snow and ice removal totaled \$1.9 million; up from \$1.3 million in FY 2021
- The town issued \$12.8 million of new debt at a net interest cost of 2.12 percent; up from 1.33 percent on its FY 2021 issue as market conditions deteriorated

I would like to express my appreciation to the hardworking members of the entire Finance Division team for their dedication and service to the town. They successfully made the transition to a remote workforce; keeping all the town's financial records up-to-date in a timely manner. In addition, I want to thank Debra Watson, our Town Treasurer/Collector, who retired after 16 years of dedicated service to the town and was instrumental in the successful consolidation of our Treasury and Tax Collection operations as well as several other initiatives. Finally, a special thanks and appreciation go out Jim Benoit, our IT Director, and his hardworking Information Technology team that support us every day and provide the financial operations the tools needed to function efficiently and effectively.

For more information please check out the finance operation's website at <https://www.townofbarnstable.us/Departments/Finance/>



Respectfully submitted,

Mark A. Milne, CPA
Director of Finance

FINANCE OPERATIONS

Town of Barnstable, Massachusetts
Combined Balance Sheet
On June 30, 2022
Unaudited

	General Fund	Special Revenue Funds	Capital Project Funds	Enterprise Funds	Trust & Agency Funds	GLTDAG	Total
<u>ASSETS</u>							
Cash and cash equivalents	\$ 54,470,012	\$ 49,707,032	\$ 24,579,407	\$ 51,785,211	\$ 63,103,266		\$ 243,644,927
Receivables:							
Personal property taxes	195,872	-	-	-	-		195,872
Real estate taxes	5,167,159	139,044	-	-	-		5,306,203
Deferred taxes	51,434	-	-	-	-		51,434
Allowance for abatements and exemptions	(3,521,164)	-	-	-	-		(3,521,164)
Special assessments	41,891	2,163,496	-	397,007	-		2,602,394
Tax liens	5,597,146	172,752	-	91,756	-		5,861,654
Tax foreclosures	1,185,252	-	-	-	-		1,185,252
Motor vehicle excise	2,416,884	-	-	-	-		2,416,884
Other excises	70,731	-	-	-	-		70,731
User fees	-	-	-	1,583,215	-		1,583,215
Departmental	-	-	-	594,737	15,773,957		16,368,694
Other receivables	1,853,655	-	-	-	330,735		2,184,391
Due from other governments	605,213	748,882	40,682	27,472,061	-		28,866,838
Working Deposits	-	-	-	(771)	100,000		99,229
Inventory	-	-	-	125,640	-		125,640
Fixed assets, net of accumulated depreciation	-	-	-	191,929,865	-		191,929,865
Amounts to be provided - payment of bonds	-	1,981,200	-	-	-	\$ 50,527,325	52,508,525
Total Assets	<u>\$ 68,134,085</u>	<u>\$ 54,912,406</u>	<u>\$ 24,620,088</u>	<u>\$ 273,978,720</u>	<u>\$ 79,307,958</u>	<u>\$ 50,527,325</u>	<u>\$ 551,480,583</u>
<u>LIABILITIES AND FUND EQUITY</u>							
Liabilities:							
Accounts payable	\$ 867,867	\$ 191,019	\$ 1,183,457	\$ 679,377	\$ 142,378		\$ 3,064,098
Accrued payroll and withholdings	12,728,853	580,547	13,952	195,561	38,448		13,557,361
IBNR	-	-	-	-	1,491,740		1,491,740
Other liabilities	943,575	20,262	-	547,837	5,000		1,516,674
Agency funds	-	-	-	-	1,070,259		1,070,259
Deferred revenue							
Real and personal property taxes	1,841,867	139,044	-	-	-		1,980,911
Deferred taxes	51,434	-	-	-	-		51,434
Special assessments	41,891	2,236,381	-	397,007	-		2,675,279
Tax liens	5,597,146	148,265	-	91,756	-		5,837,166
Tax foreclosures	1,185,252	-	-	-	-		1,185,252
Motor vehicle excise	2,416,884	-	-	-	-		2,416,884
Other excises	70,731	-	-	-	-		70,731
User fees	-	-	-	523,955	-		523,955
Departmental	342,966	-	-	150	15,803,840		16,146,956
Other receivables	1,853,656	-	-	-	279,590		2,133,246
Due from other governments	-	-	-	1,210,575	-		1,210,575
Due to other governments	207,623	-	-	-	-		207,623
Bonds payable	-	1,981,200	-	56,655,352	-	50,527,325	109,163,877
Notes payable	-	-	-	26,806,337	-		26,806,337
Total Liabilities	<u>28,149,744</u>	<u>5,296,718</u>	<u>1,197,409</u>	<u>87,107,906</u>	<u>18,831,255</u>	<u>50,527,325</u>	<u>191,110,358</u>
Fund Equity:							
Reserved for encumbrances	4,725,528	336,604	-	2,824,977	-		7,887,109
Reserved for expenditures	5,216,306	5,445,923	-	2,838,519	-		13,500,748
Reserved for continuing appropriations	-	1,014,009	-	-	-		1,014,009
Reserved for snow and ice deficit	(934,821)	-	-	-	-		(934,821)
Undesignated fund balance	30,977,327	42,819,151	23,422,679	-	60,476,704		157,695,861
Unreserved retained earnings	-	-	-	45,932,804	-		45,932,804
Investment in capital assets	-	-	-	135,274,514	-		135,274,514
Total Fund Equity	<u>39,984,340</u>	<u>49,615,688</u>	<u>23,422,679</u>	<u>186,870,814</u>	<u>60,476,704</u>	<u>-</u>	<u>360,370,225</u>
Total Liabilities and Fund Equity	<u>\$ 68,134,085</u>	<u>\$ 54,912,406</u>	<u>\$ 24,620,088</u>	<u>\$ 273,978,720</u>	<u>\$ 79,307,958</u>	<u>\$ 50,527,325</u>	<u>\$ 551,480,583</u>

Town of Barnstable, Massachusetts
 Combine d Enterprise Funds
 Balance Sheet
 On June 30, 2022

	Airport	Golf	Solid Waste	Sewer	Water	Marinas	Sandy Neck	HYCC	PEG	Total
ASSETS										
Cash and cash equivalents	\$ 14,312,093	\$ 3,197,634	\$ 2,940,256	\$ 14,352,857	\$ 7,212,757	\$ 1,771,180	\$ 1,656,907	\$ 3,151,329	\$ 3,190,198	\$ 51,785,211
Receivables:										
Special assessments	-	-	-	397,007	-	-	-	-	-	397,007
Tax liens	-	-	-	82,119	9,637	-	-	-	-	91,756
User fees	-	-	-	521,060	1,062,155	-	-	-	-	1,583,215
Departmental	584,839	9,898	-	-	-	-	-	-	-	594,737
Due from other governments	-	-	-	24,399,003	3,073,058	-	-	-	-	27,472,061
Working deposits	-	-	-	-	-	-	(1,049)	-	-	(771)
Inventory	77,355	48,285	-	-	-	-	-	-	-	125,640
Fixed assets, net of accumulated depreciation	71,221,941	13,911,782	2,284,086	32,488,928	45,296,742	6,012,789	941,634	18,533,895	1,238,069	191,929,865
Total Assets	\$ 86,196,229	\$ 17,167,877	\$ 5,224,342	\$ 72,240,973	\$ 56,654,349	\$ 7,783,970	\$ 2,597,491	\$ 21,685,224	\$ 4,428,267	\$ 273,978,720
LIABILITIES AND FUND EQUITY										
Liabilities:										
Accounts payable	174,273	103,204	219,516	31,992	84,453	10,301	6,906	27,187	21,544	679,377
Accrued payroll and withholdings	43,100	40,989	24,194	28,705	7,884	6,982	19,273	16,478	7,955	195,561
Other liabilities	216,072	136,236	125,000	16,740	16,582	1,000	36,207	-	-	547,837
Deferred revenue	-	-	-	-	-	-	-	-	-	-
Special assessments	-	-	-	397,007	-	-	-	-	-	397,007
Tax liens	-	-	-	82,119	9,637	-	-	-	-	91,756
User fees	-	-	-	521,060	2,895	-	-	-	-	523,955
Departmental	-	-	-	-	-	-	150	-	-	150
Due from other governments	-	-	-	1,210,575	-	-	-	-	-	1,210,575
Bonds payable	1,725,000	1,852,179	160,500	12,911,527.38	30,731,645	1,571,500	539,000	7,164,000	-	56,655,352
Notes payable	-	-	-	26,258,795	547,542	-	-	-	-	26,806,337
Total Liabilities	2,158,445	2,132,608	529,209	41,458,521	31,400,639	1,589,783	601,536	7,207,666	29,499	87,107,906
Fund Equity:										
Reserved for encumbrances	804,994	108,851	330,949	437,675	993,569	16,960	50,242	56,911	24,825	2,824,977
Reserved for expenditures	1,109,000	151,477	493,724	235,000	265,000	64,681	107,017	412,620	-	2,838,519
Unreserved retained earnings	12,626,848	2,715,337	1,746,875	10,532,377	9,430,044	1,671,256	1,436,062	2,638,131	3,135,874	45,932,804
Investment in capital assets	69,496,941	12,059,603	2,123,586	19,577,400	14,565,097	4,441,289	402,634	11,369,895	1,238,069	135,274,514
Total Fund Equity	84,037,784	15,035,269	4,695,133	30,782,452	25,253,709	6,194,186	1,995,955	14,477,558	4,398,768	186,870,814
Total Liabilities and Fund Equity	\$ 86,196,229	\$ 17,167,877	\$ 5,224,342	\$ 72,240,973	\$ 56,654,349	\$ 7,783,970	\$ 2,597,491	\$ 21,685,224	\$ 4,428,267	\$ 273,978,720

FINANCE OPERATIONS

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2022
(Unaudited)

	General Fund	Special Revenue Funds	Capital Project Funds	Enterprise Funds	Trust & Agency Funds	Total
Revenues:						
Real estate and personal property taxes net of refunds	\$ 133,947,785	\$ -	\$ -	\$ -	\$ -	\$ 133,947,785
Motor Vehicle and other excise taxes	9,390,129	-	-	-	-	9,390,129
Hotel/Motel tax	2,241,730	1,120,864	-	-	1,729,592	5,092,186
Meals tax	-	1,896,900	-	-	-	1,896,900
Charges for services	2,568,150	-	-	35,304,976	-	37,873,127
Penalties and interest on taxes	1,588,233	24,021	-	-	-	1,612,254
Fees and rentals	1,167,230	6,508,478	-	-	-	7,675,708
Licenses and permits	2,600,396	-	-	-	-	2,600,396
Intergovernmental	17,881,634	10,523,696	669,591	6,947,528	-	36,022,449
Department and other	1,651,317	665,192	80,000	1,721,729	3,039,325	7,157,564
Special assessments	296,701	475,749	-	-	-	772,450
Community Preservation Fund surtax	-	3,895,782	-	-	-	3,895,782
Contributions	-	611,347	-	-	6,834	618,181
Investment income	545,029	212,258	-	278,577	(951,689)	84,175
Total Revenues	173,878,335	25,934,289	749,591	44,252,810	3,824,063	248,639,087
Expenditures:						
Town Council	265,604	-	-	-	-	265,604
Town Manager	1,170,134	-	-	768,370	-	1,938,503
Administrative Services	6,329,197	3,563,675	-	-	-	9,892,872
Planning & Development	1,915,791	4,485,072	87,048	-	1,438,436	7,926,346
Public Safety	15,100,574	536,912	548,016	-	29,374	16,214,875
Education	72,465,540	10,559,005	1,565,028	-	295,522	84,885,096
Public Works	10,807,240	1,225,136	8,491,874	21,584,583	208,842	42,317,675
Community Services	2,046,871	548,438	-	5,785,761	286,064	8,667,134
Licensing	-	-	-	-	-	-
Inspectional Services	2,233,362	373,478	-	-	-	2,606,840
Marine & Environmental Affairs	1,193,240	238,639	319,413	1,221,916	-	2,973,208
Culture and Recreation	1,948,000	-	-	-	-	1,948,000
Airport	-	-	-	12,417,509	-	12,417,509
Pension Benefits	10,835,369	-	-	-	-	10,835,369
Property and Liability Insurance	2,376,601	-	-	-	-	2,376,601
Employee Benefits	13,850,893	-	-	-	2,205,850	16,056,743
Other	728,119	-	-	-	-	728,119
State and County Charges	14,087,616	-	-	-	-	14,087,616
Debt service:						
Principal	4,667,850	2,296,521	-	-	-	6,964,371
Interest	1,627,276	337,679	-	1,409,684	-	3,374,638
Total Expenditures	163,649,275	24,164,555	11,011,379	43,187,823	4,464,088	246,477,119
Excess (deficiency) of revenues over expenditures	10,229,060	1,769,734	(10,261,787)	1,064,987	(640,025)	2,161,968
Other Financing Sources (Uses):						
Sale of assets	-	-	-	-	-	-
Proceeds from bonds	-	-	9,024,958	-	-	9,024,958
Operating transfers in	10,537,866	208,612	8,246,310	6,456,760	12,735,896	38,185,444
Operating transfers (out)	(16,673,414)	(4,664,452)	(1,081,198)	-	(13,114,927)	(35,533,991)
Total Other Financing Sources (Uses)	(6,135,548)	(4,455,840)	16,190,070	6,456,760	(379,031)	11,676,411
Excess of revenues and other sources over expenditures and other uses	4,093,512	(2,686,106)	5,928,283	7,521,746	(1,019,056)	13,838,379
Fund Balance, July 1	35,890,828	52,301,794	17,494,396	179,349,068	61,495,760	346,531,846
Fund Balance, June 30	\$ 39,984,340	\$ 49,615,688	\$ 23,422,679	\$ 186,870,814	\$ 60,476,704	\$ 360,370,225

Town of Barnstable, Massachusetts
Statement of Revenue, Expenses and Changes in Fund Balance
Proprietary Funds
For The Year Ended June 30, 2022

	Enterprise Funds										Total	
	Airport	Golf	Solid Waste	Sewer	Water	Marinas	Sandy Neck	HYCC	PEG			
Operating Revenue:												
Charges for services	\$ 11,158,666	\$ 3,935,016	\$ 4,092,488	\$ 5,258,699	\$ 7,118,465	\$ 864,273	\$ 1,126,006	\$ 757,968	\$ 993,395	\$	\$ 35,304,976	
Intergovernmental	6,834,790	-	-	112,738	-	-	-	-	-	-	6,947,528	
Other revenue	357,864	78,000	35,050	266,429	601,390	25,395	138,440	219,161	-	-	1,721,729	
Investment earnings	70,907	16,807	15,863	83,342	40,008	9,246	9,459	13,667	19,278	-	278,577	
Total Operating Revenue	18,422,227	4,029,823	4,143,401	5,721,208	7,759,864	898,914	1,273,905	990,796	1,012,673		44,252,810	
Operating Expenses:												
Salaries, wages and fringe benefits	2,659,622	1,909,621	1,560,647	1,592,338	335,708	262,944	592,539	1,134,630	363,816		10,411,865	
Operations	6,875,755	1,142,765	2,297,786	1,714,047	3,581,976	88,894	220,268	873,705	404,554		17,199,748	
Capital outlay	2,882,132	353,762	127,892	9,309,622	1,064,568	45,154	12,118	371,278	-		14,166,526	
Debt interest	66,600	68,668	7,440	228,178	726,038	62,176	27,883	222,701	-		1,409,684	
Total Operating Expenses	12,484,109	3,474,816	3,993,765	12,844,184	5,708,290	459,168	852,807	2,602,314	768,370		43,187,823	
Net Revenue (Expense) Before Transfers	5,938,118	555,006	149,636	(7,122,976)	2,051,573	439,746	421,098	(1,611,518)	244,303		1,064,987	
Transfers In (Out)	(171,492)	135,607	(93,175)	4,002,974	266,975	16,154	(148,920)	2,467,662	(19,025)		6,456,760	
Net Increase (Decrease) in fund Equity	5,766,626	690,614	56,461	(3,120,002)	2,318,548	455,900	272,178	856,144	225,278		7,521,746	
Fund Equity July 1	78,271,158	14,344,655	4,638,672	33,902,455	22,935,162	5,738,286	1,723,777	13,621,414	4,173,490		179,349,068	
Fund Equity June 30	\$ 84,037,784	\$ 15,035,269	\$ 4,695,133	\$ 30,782,452	\$ 25,253,709	\$ 6,194,186	\$ 1,995,955	\$ 14,477,558	\$ 4,398,768	\$	\$ 186,870,814	

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - General Fund - Budgetary Basis
For the Year Ended June 30, 2022
(Unaudited)

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Revenues:			
Property taxes	\$ 135,103,415	\$ 133,947,785	\$ (1,155,630)
Motor vehicle and boat excise	7,193,161	9,390,129	2,196,968
Hotel/Motel tax	1,450,000	2,241,730	791,730
Charges for services	1,833,500	2,568,150	734,650
Fines and penalties	1,234,000	1,588,233	354,233
Fees	856,700	1,167,230	310,530
Licenses and permits	1,793,585	2,600,396	806,811
Intergovernmental	17,209,863	17,881,634	671,771
Department and other	1,208,500	1,647,921	439,421
Special assessments	246,465	296,701	50,236
Investment income	474,436	545,029	70,593
Total Revenues	<u>168,603,625</u>	<u>173,874,938</u>	<u>5,271,313</u>
Expenditures:			
Town Council	282,975	276,201	6,774
Town Manager	1,211,789	1,199,491	12,298
Administrative Services	6,519,363	6,421,511	97,853
Planning & Development	2,135,301	2,063,615	71,686
Police	15,685,783	15,586,298	99,485
Inspectional Services	2,313,579	2,279,834	33,745
Public Works	10,051,033	9,260,709	790,324
Snow and Ice Removal	975,000	1,909,821	(934,821)
Marine & Environmental Services	1,296,370	1,263,474	32,896
Community Services	2,270,834	2,061,046	209,788
Education	73,520,899	73,380,927	139,972
Other Requirements (Fixed Costs)	51,396,724	50,011,318	1,385,406
Total Expenditures	<u>167,659,650</u>	<u>165,714,244</u>	<u>1,945,406</u>
Excess of revenues over expenditures	943,975	8,160,694	7,216,719
Other Financing Sources (Uses):			
Operating transfers in	10,288,407	10,537,866	249,459
Operating transfers (out)	(16,673,414)	(16,673,414)	(0)
Total Other Financing Sources (Uses)	<u>(6,385,007)</u>	<u>(6,135,548)</u>	<u>249,459</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	(5,441,032)	<u>\$ 2,025,146</u>	<u>\$ 7,466,178</u>
Other budget items:			
Prior year deficits raised			
Surplus funds appropriated	<u>5,441,032</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Cape Cod Gateway Airport Enterprise Fund Operations
For the Year Ended June 30, 2022
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 6,937,027	\$ 11,161,666	\$ 4,224,639
Intergovernmental	58,400	34,758	(23,642)
Investment Income	60,000	70,907	10,907
Other revenue	366,338	354,864	(11,474)
Total Revenues	<u>7,421,765</u>	<u>11,622,195</u>	<u>4,200,430</u>
Operating expenses:			
Personnel	2,610,596	904,163	1,706,433
Operating expenses	4,342,077	3,595,373	746,704
Capital outlay	126,000	115,257	10,743
Debt service:			
Principal	90,000	90,000	-
Interest	81,600	66,600	15,000
Total Expenses	<u>7,250,273</u>	<u>4,771,392</u>	<u>2,478,881</u>
Surplus generated (used) before transfers	171,492	6,850,803	6,679,311
Operating transfers (net)	<u>(171,492)</u>	<u>(57,164)</u>	<u>114,328</u>
Net surplus generated (used)	-	<u>\$ 6,793,639</u>	<u>\$ 6,793,639</u>
Other budget items:			
Surplus funds appropriated	<u>-</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Golf Course Enterprise Fund Operations
For the Year Ended June 30, 2022
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 3,423,860	\$ 3,935,016	\$ 511,156
Investment Income	10,000	16,807	6,807
Total Revenues	<u>3,433,860</u>	<u>3,951,823</u>	<u>517,963</u>
Operating expenses:			
Personnel	1,965,863	1,909,621	56,242
Operating expenses	1,224,360	1,223,473	887
Capital outlay	30,000	30,000	-
Debt service:			
Principal	372,000	372,000	-
Interest	68,668	68,668	-
Total Expenses	<u>3,660,891</u>	<u>3,603,761</u>	<u>57,129</u>
Surplus generated before transfers	(227,031)	348,061	575,092
Operating transfers (net)	<u>135,607</u>	<u>135,607</u>	<u>0</u>
Net surplus generated (used)	\$ (91,423)	<u>\$ 483,669</u>	<u>\$ 575,092</u>
Other budget items:			
Surplus funds appropriated	<u>91,423</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Solid Waste Enterprise Fund Operations
For the Year Ended June 30, 2022
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 3,333,363	\$ 4,092,488	\$ 759,125
Investment Income	40,000	15,863	(24,137)
Other revenue	31,050	35,050	4,000
Total Revenues	<u>3,404,413</u>	<u>4,143,401</u>	<u>738,988</u>
Operating expenses:			
Personnel	1,646,343	1,560,647	85,696
Operating expenses	2,241,548	2,220,876	20,672
Capital outlay	70,000	70,000	-
Debt service:			
Principal	50,000	50,000	-
Interest	7,440	7,440	-
Total Expenses	<u>4,015,331</u>	<u>3,908,963</u>	<u>106,368</u>
Surplus generated (used) before transfers	(610,918)	234,438	845,356
Operating transfers (net)	<u>(93,175)</u>	<u>(93,175)</u>	<u>0</u>
Net surplus generated (used)	(704,094)	<u>\$ 141,263</u>	<u>\$ 845,356</u>
Other budget items:			
Surplus funds appropriated	<u>704,094</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Pollution Control Enterprise Fund Operations
For the Year Ended June 30, 2022
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 4,704,440	\$ 5,258,699	\$ 554,259
Investment Income	100,000	83,342	(16,658)
Other revenue	10,000	158,382	148,382
Total Revenues	<u>4,814,440</u>	<u>5,500,423</u>	<u>685,983</u>
Operating expenses:			
Personnel	1,685,117	1,592,338	92,779
Operating expenses	1,864,049	1,848,045	16,004
Capital outlay	275,000	212,993	62,007
Debt service:			
Principal	903,064	903,064	0
Interest	253,178	245,453	7,725
Total Expenses	<u>4,980,408</u>	<u>4,801,892</u>	<u>178,516</u>
Surplus generated before transfers	(165,968)	698,531	864,500
Operating transfers (net)	<u>(180,026)</u>		<u>180,026</u>
Net surplus generated	\$ (345,994)	<u>\$ 698,531</u>	<u>\$ 1,044,526</u>
Other budget items:			
Surplus funds appropriations	<u>345,994</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Supply Enterprise Fund Operations
For the Year Ended June 30, 2022
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 6,632,863	\$ 7,118,168	\$ 485,305
Investment income	36,988	40,008	3,020
Other revenue	564,855	497,390	(67,465)
Total Revenues	<u>7,234,706</u>	<u>7,655,567</u>	<u>420,861</u>
Operating expenses:			
Personnel	342,231	335,708	6,523
Operating expenses	4,088,258	4,072,542	15,716
Capital outlay	166,000	103,931	62,069
Debt service:			
Principal	1,615,894	2,023,807	(407,913)
Interest	1,289,298	726,038	563,260
Total Expenses	<u>7,501,681</u>	<u>7,262,026</u>	<u>239,654</u>
Surplus generated before transfers	(266,975)	393,540	660,515
Operating transfers (net)	<u>266,975</u>	<u>266,975</u>	<u>0</u>
Net surplus generated	\$ -	<u><u>\$ 660,515</u></u>	<u><u>\$ 660,515</u></u>
Other budget items:			
Surplus funds appropriations	<u>-</u>		
Net	<u><u>\$ -</u></u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Marina Enterprise Fund Operations
For the Year Ended June 30, 2022
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 702,250	\$ 864,273	\$ 162,023
Investment income	10,000	9,246	(754)
Other revenue	-	9,395	9,395
Total Revenues	<u>712,250</u>	<u>882,914</u>	<u>170,664</u>
Operating expenses:			
Personnel	281,307	262,944	18,363
Operating expenses	107,561	85,311	22,250
Capital outlay	55,000	54,779	221
Debt service:			
Principal	233,250	233,250	-
Interest	62,176	62,176	0
Total Expenses	<u>739,294</u>	<u>698,459</u>	<u>40,835</u>
Surplus generated before transfers	(27,044)	184,455	211,499
Operating transfers (net)	<u>16,155</u>	<u>16,154</u>	<u>(1)</u>
Net surplus generated (used)	\$ (10,889)	<u>\$ 200,609</u>	<u>\$ 211,498</u>
Other budget items:			
Surplus funds appropriated	<u>10,889</u>		
Net	<u>\$ 0</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Sandy Neck Enterprise Fund Operations
For the Year Ended June 30, 2022
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 741,957	\$ 1,126,006	\$ 384,049
Investment Income	10,000	9,459	(541)
Other	85,000	138,231	53,231
Total Revenues	<u>836,957</u>	<u>1,273,696</u>	<u>436,739</u>
Operating expenses:			
Personnel	620,450	592,539	27,911
Operating expenses	224,928	223,793	1,136
Capital outlay	15,000	14,964	36
Debt service:			
Principal	56,200	56,200	-
Interest	27,883	27,883	-
Total Expenses	<u>944,461</u>	<u>915,378</u>	<u>29,083</u>
Surplus generated before transfers	(107,504)	358,318	465,822
Operating transfers (net)	<u>(148,920)</u>	<u>(148,920)</u>	<u>(0)</u>
Net surplus generated (used)	(256,424)	<u>\$ 209,398</u>	<u>\$ 465,822</u>
Other budget items:			
Surplus funds appropriated	<u>256,424</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
HYCC Fund Operations
For the Year Ended June 30, 2022
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 504,154	\$ 814,264	\$ 310,110
Investment Income	2,000	13,667	11,667
Total Revenues	<u>506,154</u>	<u>827,932</u>	<u>321,778</u>
Operating expenses:			
Personnel	1,291,427	1,134,630	156,797
Operating expenses	863,049	828,416	34,634
Capital outlay	75,000	75,000	-
Debt service:			
Principal	922,700	922,700	-
Interest	222,701	222,701	(0)
Total Expenses	<u>3,374,878</u>	<u>3,183,447</u>	<u>191,430</u>
Surplus generated (used) before transfers	(2,868,724)	(2,355,515)	513,208
Operating transfers (net)	<u>2,467,662</u>	<u>2,467,662</u>	<u>0</u>
Net surplus generated (used)	(401,061)	<u>\$ 112,147</u>	<u>\$ 513,208</u>
Other budget items:			
Surplus funds appropriated	<u>401,061</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
PEG Fund Operations
For the Year Ended June 30, 2022
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 856,103	\$ 993,395	\$ 137,292
Investment Income	25,000	19,278	(5,722)
Intergovernmental			-
Total Revenues	<u>881,103</u>	<u>1,012,673</u>	<u>131,570</u>
Operating expenses:			
Personnel	432,224	363,816	68,408
Operating expenses	399,854	377,835	22,019
Capital outlay	30,000	-	30,000
Total Expenses	<u>862,078</u>	<u>741,651</u>	<u>120,426</u>
Surplus generated (used) before transfers	19,025	271,021	251,996
Operating transfers (net)	<u>(19,025)</u>	<u>(19,025)</u>	<u>0</u>
Net surplus generated (used)	(0)	<u>\$ 251,996</u>	<u>\$ 251,996</u>
Other budget items:			
Surplus funds appropriated	<u>-</u>		
Net	<u>\$ (0)</u>		

FINANCE OPERATIONS

TOWN OF BARNSTABLE, MASSACHUSETTS
 Combining Schedule of Trust Funds
 For the Year Ending June 30, 2022

	Fund Balance July 1	Revenue				Total Expenditures	Transfers In (Out)	Fund Balance June 30
		Net Investment Income	Contributions	Other Revenue	Total Revenue			
Cemeteries and Libraries:								
Beechwood cemetery	\$ 44,106	\$ 1,085			\$ 1,085			\$ 45,191
Cemetery perpetual care	4,157,625	198,579		\$ 108,338	306,917	\$ 11,532		4,453,010
Kirkman	6,938,673	168,682			168,682	188,810		6,918,546
Subtotal	11,140,404	368,346	\$ -	108,338	476,684	200,342	\$ -	11,416,746
Conservation:								
Conservation reserve	78,904	1,167			1,167			80,071
Sandy neck gateway	10,604	261			261			10,864
Hamblin	157,165	3,865			3,865			161,029
Subtotal	246,672	5,293	-	-	5,293	-	-	251,965
Education:								
Cobb *	13,164,558	(727,453)	-	-	(727,453)	260,522	-	12,176,583
Subtotal	13,164,558	(727,453)	-	-	(727,453)	260,522	-	12,176,583
Other:								
Police law enforcement	79,566			31,405	31,405	29,374		81,597
JFK memorial fund	357,577	8,322	6,084	36,309	50,715	15,230		393,062
Joey Parke Memorial	92	-			-			92
Korean War Memorial	79,292	1,943	750		2,693	500		81,485
Centerville Improvements	24,601	605			605			25,206
Lovell Christmas tree	4,958	127			127	300		4,785
Scudder Land Trust	11,926	293			293			12,219
Subtotal	558,012	11,291	6,834	67,714	85,838	45,405	-	598,446
Total Permanent Funds	25,109,647	(342,524)	6,834	176,051	(159,638)	506,269	-	24,443,740
Fiduciary Funds:								
Barnstable scholarship	1,521	78	2,050		2,128			3,649
Collidge Ellen	1,471	36			36			1,507
Dean Lewis	3,558	88			88			3,646
Hallgren C	119,952	2,950			2,950			122,901
Harlow C	111,063	2,731			2,731			113,794
Hinckle J	43,545	1,071			1,071			44,616
Lombard P	589,184	4,195		140,293	144,488	126,060		607,612
Lovell W	1,697	45			45	200		1,542
Lovell Loan	110,454	2,716			2,716			113,170
Macgrotty Fund	178,150	4,381			4,381			182,531
Marston School	2,352	58			58			2,410
Sturgis Fund	195,617	4,810			4,810			200,428
School Fund	4,290	105			105			4,395
Thompson Scholarship	138,818	3,413			3,413			142,232
Elderly & Disabled Tax Fund	14,983	(881)	2,853		1,972	9,274		7,681
Lyndon Paul Larusso Charitable Memorial	115,222	3,155			3,155	35,000		83,377
Eco Dev & Aff Housing Trust Fund	2,552,967	4,007	2,800,170		2,804,177	1,438,436		3,918,709
Other Post-employment Benefits	7,564,920	(409,420)			(409,420)		650,000	7,805,499
Subtotal	11,749,765	(376,462)	2,805,073	140,293	2,568,904	1,608,969	650,000	13,359,700
Other Trusts:								
Pension Trust Fund	1,794,192	49,620			49,620		(220,000)	1,623,812
Capital Trust Fund	16,768,288	(1,057,624)			(1,057,624)		(1,533,802)	14,176,862
Comprehensive Water Management	1,554,108	16,262		1,729,592	1,745,854		(318,229)	2,981,733
Water Supply	-	487		640,000	640,487			640,487
Worker's Compensation Trust Fund	4,519,759	36,462			36,462	2,205,850	900,000	3,250,371
Subtotal	24,636,348	(954,794)	-	2,369,592	1,414,798	2,205,850	(1,172,031)	22,673,264
Total Trust Funds	\$ 61,495,760	\$ (1,673,780)	\$ 2,811,907	\$ 2,685,936	\$ 3,824,063	\$ 4,321,088	\$ (522,031)	\$ 60,476,704

Town of Barnstable
Schedule of Long-Term Debt

Description	June 30, 2021	+	-	-	-	June 30, 2022
		Issued	Premium Applied	MWPAT Subsidy	Redeemed	
Totals By Issue Date:						
7/1/04	\$ 20,408	\$ -	\$ -	\$ -	\$ 10,204	\$ 10,204
8/25/04	\$ 60,000	\$ -	\$ -	\$ 7,852	\$ 22,148	\$ 30,000
11/16/05	\$ 100,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 80,000
12/14/06	\$ 520,000	\$ -	\$ -	\$ 41,286	\$ 118,714	\$ 360,000
12/15/09	\$ 2,133,892	\$ -	\$ -	\$ -	\$ 286,859	\$ 1,847,032
7/8/10	\$ 3,340,007	\$ -	\$ -	\$ -	\$ 304,750	\$ 3,035,257
3/15/11	\$ 307,821	\$ -	\$ -	\$ -	\$ 35,839	\$ 271,983
4/18/12	\$ 1,840,000	\$ -	\$ -	\$ -	\$ 930,000	\$ 910,000
6/6/12	\$ 700,484	\$ -	\$ -	\$ -	\$ 94,204	\$ 606,280
5/22/13	\$ 364,873	\$ -	\$ -	\$ -	\$ 26,941	\$ 337,932
11/22/13	\$ 1,515,000	\$ -	\$ -	\$ -	\$ 510,000	\$ 1,005,000
2/17/15	\$ 12,655,000	\$ -	\$ -	\$ -	\$ 2,105,000	\$ 10,550,000
5/14/15	\$ 4,194,317	\$ -	\$ -	\$ -	\$ 309,690	\$ 3,884,628
2/25/16	\$ 10,697,000	\$ -	\$ -	\$ -	\$ 950,000	\$ 9,747,000
6/21/16	\$ 3,058,000	\$ -	\$ -	\$ -	\$ 635,000	\$ 2,423,000
2/23/17	\$ 7,860,000	\$ -	\$ -	\$ -	\$ 685,000	\$ 7,175,000
4/13/17	\$ 1,222,067	\$ -	\$ -	\$ -	\$ 64,686	\$ 1,157,381
2/27/18	\$ 7,935,000	\$ -	\$ -	\$ -	\$ 635,000	\$ 7,300,000
2/26/19	\$ 10,458,910	\$ -	\$ -	\$ -	\$ 894,307	\$ 9,564,604
2/25/20	\$ 10,105,000	\$ -	\$ -	\$ -	\$ 730,000	\$ 9,375,000
9/25/20	\$ 2,428,471	\$ -	\$ -	\$ -	\$ 111,684	\$ 2,316,787
2/25/21	\$ 2,745,000	\$ -	\$ -	\$ -	\$ 225,000	\$ 2,520,000
3/15/21	\$ 12,695,000	\$ -	\$ -	\$ -	\$ 1,490,000	\$ 11,205,000
5/11/21	\$ 12,397,155	\$ -	\$ -	\$ -	\$ 420,366	\$ 11,976,789
3/15/22	\$ -	\$ 12,814,737	\$ 1,339,737	\$ -	\$ -	\$ 11,475,000
Totals By Issue Date:	\$ 109,353,405	\$ 12,814,737	\$ 1,339,737	\$ 49,138	\$ 11,615,391	\$ 109,163,877
Totals By Fund:						
General	\$ 43,629,650	\$ 9,349,958	\$ 979,637	\$ -	\$ 4,667,850	\$ 47,332,121
Special Revenue	\$ 180,408	\$ -	\$ -	\$ -	\$ 40,204	\$ 140,204
Road Betterment	\$ 3,350,000	\$ -	\$ -	\$ -	\$ 295,000	\$ 3,055,000
Community Preservation	\$ 3,492,400	\$ -	\$ -	\$ -	\$ 1,511,200	\$ 1,981,200
Airport	\$ 1,815,000	\$ -	\$ -	\$ -	\$ 90,000	\$ 1,725,000
Golf	\$ 1,757,000	\$ 545,179	\$ 78,000	\$ -	\$ 372,000	\$ 1,852,179
Solid Waste	\$ 210,500	\$ -	\$ -	\$ -	\$ 50,000	\$ 160,500
Sewer	\$ 7,649,497	\$ 25,000	\$ 1,500	\$ 49,138	\$ 863,064	\$ 6,760,796
Sewer Construction/Private Way	\$ 6,640,849	\$ -	\$ -	\$ -	\$ 490,117	\$ 6,150,732
Water	\$ 31,809,452	\$ 1,050,000	\$ 104,000	\$ -	\$ 2,023,807	\$ 30,731,645
Marina	\$ 1,620,750	\$ 200,000	\$ 16,000	\$ -	\$ 233,250	\$ 1,571,500
Sandy Neck	\$ 595,200	\$ -	\$ -	\$ -	\$ 56,200	\$ 539,000
HYCC	\$ 6,602,700	\$ 1,644,600	\$ 160,600	\$ -	\$ 922,700	\$ 7,164,000
Totals By Fund:	\$ 109,353,405	\$ 12,814,737	\$ 1,339,737	\$ 49,138	\$ 11,615,391	\$ 109,163,877
Totals By Issue Type:						
General Obligation Bonds	\$ 80,000,000	\$ 12,814,737	\$ 1,339,737	\$ -	\$ 9,700,000	\$ 81,775,000
Mass Clean Water Trust	\$ 29,353,405	\$ -	\$ -	\$ 49,138	\$ 1,915,391	\$ 27,388,877
Totals By Issue Type:	\$ 109,353,405	\$ 12,814,737	\$ 1,339,737	\$ 49,138	\$ 11,615,391	\$ 109,163,877
Totals By Category:						
Airport Site Improvements	\$ 1,815,000	\$ -	\$ -	\$ -	\$ 90,000	\$ 1,725,000
Golf Buildings	\$ 585,000	\$ -	\$ -	\$ -	\$ 65,000	\$ 520,000
Golf Course Acquisition	\$ 1,052,000	\$ -	\$ -	\$ -	\$ 247,000	\$ 805,000
Golf Equipment	\$ 120,000	\$ 545,179	\$ 78,000	\$ -	\$ 60,000	\$ 527,179
Historic Preservation	\$ 487,550	\$ -	\$ -	\$ -	\$ 54,050	\$ 433,500
HYCC Construction	\$ 5,288,000	\$ -	\$ -	\$ -	\$ 843,000	\$ 4,445,000
Information Technology	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000	\$ -
CPF - Land Acquisition	\$ 3,004,850	\$ -	\$ -	\$ -	\$ 1,457,150	\$ 1,547,700
GF - Land acquisition	\$ 260,000	\$ -	\$ -	\$ -	\$ 105,000	\$ 155,000
Marina Acquisition	\$ 180,000	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000
Marina Bulkheads	\$ 935,750	\$ 200,000	\$ 16,000	\$ -	\$ 88,250	\$ 1,031,500
Marina Dredging	\$ 505,000	\$ -	\$ -	\$ -	\$ 55,000	\$ 450,000
Public Facilities	\$ 12,898,850	\$ 6,310,006	\$ 795,685	\$ -	\$ 1,359,750	\$ 17,053,421
Public Ways	\$ 6,762,050	\$ 500,000	\$ -	\$ -	\$ 775,850	\$ 6,486,200
Sandy Neck Bath House	\$ 595,200	\$ -	\$ -	\$ -	\$ 56,200	\$ 539,000
School Facilities	\$ 25,350,950	\$ 3,549,552	\$ 344,552	\$ -	\$ 2,252,150	\$ 26,303,800
Sewer Construction	\$ 6,640,849	\$ -	\$ -	\$ -	\$ 490,117	\$ 6,150,732
Title V	\$ 180,408	\$ -	\$ -	\$ -	\$ 40,204	\$ 140,204
Transfer Station Improvements	\$ 210,500	\$ -	\$ -	\$ -	\$ 50,000	\$ 160,500
Water Acquisition	\$ 3,690,000	\$ -	\$ -	\$ -	\$ 557,000	\$ 3,133,000
Water Improvements	\$ 28,119,452	\$ 1,050,000	\$ 104,000	\$ -	\$ 1,466,807	\$ 27,598,645
Water Quality	\$ 631,050	\$ 325,000	\$ -	\$ -	\$ 78,350	\$ 877,700
Waterways	\$ 2,326,450	\$ 310,000	\$ -	\$ -	\$ 406,450	\$ 2,230,000
WPCF	\$ 7,649,497	\$ 25,000	\$ 1,500	\$ 49,138	\$ 863,064	\$ 6,760,796
Total	\$ 109,353,405	\$ 12,814,737	\$ 1,339,737	\$ 49,138	\$ 11,615,391	\$ 109,163,877
Totals By Limit:						
Inside the Debt Limit	\$ 69,205,033	\$ 11,764,737	\$ 1,235,737	\$ 49,138	\$ 8,862,383	\$ 70,822,512
Outside the Debt Limit	\$ 39,967,965	\$ 1,050,000	\$ 104,000	\$ -	\$ 2,712,804	\$ 38,201,160
Other Exempt Debt	\$ 180,408	\$ -	\$ -	\$ -	\$ 40,204	\$ 140,204
Totals By Limit:	\$ 109,353,405	\$ 12,814,737	\$ 1,339,737	\$ 49,138	\$ 11,615,391	\$ 109,163,877



PEOPLE HELPING PEOPLE

PURPOSE STATEMENT

To deliver reliable and innovative services that attract and retain a knowledgeable labor pool, foster professional development, promote a positive work environment, and help our employees attain their goals through education, training, and awareness.

COVID RESPONSE

During FY 2022, Human Resources continued to play a major role in the Town’s response to the COVID pandemic. Our staff was a resource to employees as we continued to navigate the every changing guidance from Federal, State, and Local public health officials. Human Resources assisted all Departments with the ongoing transition to a hybrid workforce.

RECRUITMENT

The Town of Barnstable continued its commitment to attracting, maintaining and retaining a diverse, knowledgeable and effective workforce. In FY 2022 Human Resources assisted Municipal and School Departments in filling 578 full-time and part-time positions. Human Resources received 4,010 applications for employment through our on-line applicant tracking systems. Human Resources staff assisted in the interview and selection process for several high-level positions including the Superintendent of Schools, Intermediate School Principal, two Elementary School Principals, Director of Golf Operations, Director of Assessing, and Assistant Director of Community Services.

BENEFITS

In FY22, most of the Town of Barnstable’s wellness programs were provided by the Cape Cod Municipal Health Group (CCMHG). Many activities were conducted outdoors and included a Friday night cycling series, learn to play pickleball and tennis, stand-up paddle-boarding, Couch to 5K beginner running, and a fall weekly scenic hiking series. Indoor activities included strength training, chair yoga, stretch and strengthen yoga, a learn-to-prevent falls workshop, healthy cooking demonstrations, Cape Cod 5 workshops on financial health and fraud awareness and winter indoor walking at the Hyannis Youth and Community Center.

CCMHG members were encouraged to sign onto the “ahealthyme” Wellness Portal and take a health assessment and earn points towards rewards and incentives.

The Employee Assistance Program (EAP) was available to employees and family members providing free-of-charge, 24/7 confidential counseling, as well as training and personal development, wellness, lifestyle and work/life benefits via the EAP website.

LABOR/EMPLOYEE RELATIONS

Human Resources Staff were involved in all aspects of labor/employee relations in Fiscal Year 2022.

In December, 70 employees were recognized for their years of service with the Town. Also 18 employees who retired during the year received special recognition. Due to the COVID pandemic, this annual recognition was again done virtually.

WORKERS COMPENSATION

In Fiscal Year 2022, Human Resources received and processed 122 reports of work-related injuries for all departments including the School Department, of which 8 resulted in lost time.

UNEMPLOYMENT CLAIMS

During FY 2022 the Department processed and paid unemployment claims which cost the Town \$214,787. This amount represents a \$98,557 (85%) increase over FY 2021.

I would like to thank the members of the Human Resources Team: Susan Atkins, Tammy Cunningham, Deborah Gilbert, Joanna Gillis, Kathryn Harvey, Erin Hurd, Laura Scroggins, and Angela Whelan for all of their hard work.



Respectfully submitted,

William E. Cole
Director

WAGE REPORTS:

<https://townofbarnstable.us/Departments/HumanResources/Wage-Reports.asp>

INFORMATION TECHNOLOGY

SUPPORTING EFFICIENT OPERATIONS THROUGH TECHNOLOGY

PURPOSE STATEMENT

To plan, implement and manage the effective and efficient utilization of information technology for the Town of Barnstable in its provision of services to the citizens.



Department Overview

The IT Department provides technology integration and support services to all Town Departments. These services include network and server administration, user support and training, software application implementation and support, database and application development, and geographic information systems (GIS). The IT Department works to ensure the reliability and security of the computer systems that all Town Departments rely on for daily operations.

FY 2022 Major Accomplishments

- Completed major upgrade of the Munis financial system including extensive training for all Munis users
- Participated in the Massachusetts Cybersecurity Awareness Grant Program providing quarterly training to all users enabling them to better recognize and avoid cybersecurity threats
- Continued expansion of online permits on the OpenGov permitting system
- Completed GIS interface of sewer accounts to the OpenGov permitting system
- Continued to assist with the document scanning project to make scanned documents available digitally in the Laserfiche document management system
- Implementation of electronic forms in the Laserfiche system to automate processes
- Upgraded and re-wrote single sign-on and shared authentication code for multiple internal applications including Parcel Lookup, Road, Cemetery, Beach Sticker, Financial Aid, CRM, Health Master, and Weights & Measures
- Assisted with implementation of the Bonfire online procurement system
- Made multiple enhancements to the public-facing Parcel Lookup application including the addition of full PDF property record cards from the Vision Assessing system, and the inclusion of parcels with multiple addresses in search results
- Reconciled multiple rental property datasets between in-house and external systems
- Reconciled multiple beach sticker permit datasets between in-house and external systems and assisted with mass emailing for 8,000 resident permit renewals
- Assisted with mass emailing for 8,600 transfer station permit renewals

Status on Performance

- Completed 1,800 work orders for I.T. support.
- Set up 40 new PC's and laptops for both in-office and work from home use.
- Completed 628 requests for GIS maps and services.

Major Initiatives Underway

- Upgrade and expansion of the Town's server storage environment
- Comprehensive IT security vulnerability assessment and implementation of recommendations to improve network security
- Upgrade of the Tyler Identity system - authentication platform for Munis
- Expansion of the OpenGov permitting system to include rentals, roads, site plan review, food establishments, camps, and haulers
- Implementation of the OpenGov Report Writer tool
- Continued expansion of Laserfiche electronic forms to automate processes
- Upgrade of web applications for Conservation, Health Payment, Health Rental, and Town Property and migrate to new server

- Continued upgrades and expansion of web-based GIS capabilities
- Continued effort to expand remote work capabilities to enable a more flexible and resilient workforce
- Continued upgrade and consolidation of servers

I would like to express my sincere appreciation to the entire staff of the IT Department. Their continued dedication and hard work behind the scenes helps to support the successful operations of all Town departments.

On behalf of the IT Department, I would also like to thank our previous IT Director, Dan Wood, who retired during FY22 after 36 years of dedicated service to the Town. Thank you Dan, you will be greatly missed.

For more information:

508-862-4624

isd@town.barnstable.ma.us

www.townofbarnstable.us/informationtechnology

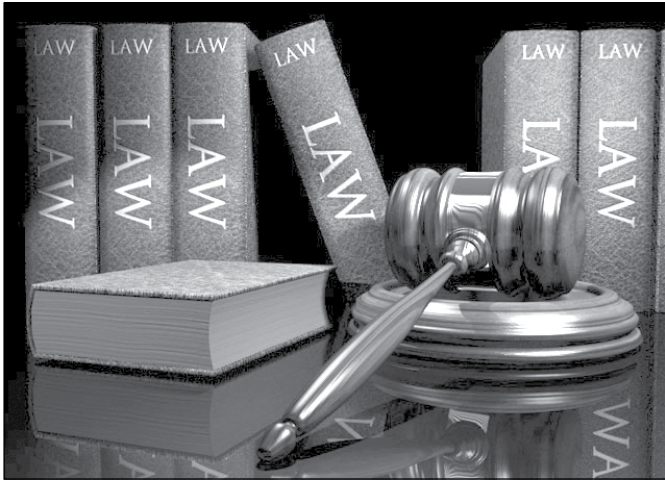


Respectfully submitted,

James Benoit
Director

PROGRAM AREAS

Staff Advice, Training, and Counseling;
Board Advice, Training, and Counseling;
and Litigation



The Legal Department functions as an in-house corporate law office in providing and/or supervising the provision of legal services to the various components of Town government. The availability of in-house legal staff to offer timely advice and counsel on an as-needed basis has created an ability to address concerns and issues in a timely, cost-effective and efficacious fashion. As part of its in-house counsel services, the Legal Division provides all Town entities with legal support ranging from advice, training and counseling to drafting, negotiating and reviewing legal documents to litigation services. Litigation represents the end stage in the resolution of disputes in which the Town is a party. At that point, issues are brought before other tribunals, judicial, quasi-judicial, at the county, state, and federal level, for resolution. Occasionally, the Town brings the matter as plaintiff; more often, we are a party defendant, or an appellant or appellee. Every effort is made to avoid litigation by providing legal counseling in advance of decision-making. Of course, not every matter is most advantageously settled for the Town by avoiding litigation at all costs, but it is always desirable to have the legal options and alternatives spelled out.

RECENT ACCOMPLISHMENTS:

- The Legal Department defended the Board of Assessors' valuation of the Cape Cod Mall in a multiday Zoom trial before the State's Appellate Tax Board. That matter is awaiting an ATB decision after completion of briefing

PURPOSE STATEMENT

The Legal Department provides professional legal services to all of the Town's departments, boards and committees to ensure compliance with applicable laws, to prevent or minimize potential legal issues for the Town and to protect the Town from liability in various matters. The Legal Department does this by providing legal counsel and advice, drafting, reviewing and negotiating legal documents and representing the Town in administrative and judicial proceedings.

and arguments. The parties were millions of dollars apart in their respective valuations, and, as the Mall is the largest taxpayer in the Town, the outcome of this matter is of particular importance to the Town.

- The Legal Department devoted considerable time and resources to the issue of Short-Term Rentals, providing support and legal advice to the Town Council, the Planning Department and other departments of the Town regarding potential changes to the Town's zoning and general ordinances to regulate and control STRs. While the proposed ordinances were withdrawn by the Town Council, how to address and regulate STRs remains an ongoing issue for the Town.
- Much time and effort was spent on legal issues relating to COVID-19, the novel coronavirus, including interpreting and providing advice on the Governor's Executive Orders, standing court orders and state legislation enacted in response to the need to conduct business differently during a pandemic, including, for example, issues related to conducting meetings of public bodies remotely and issues related to the tolling of time periods for certain regulatory and permitting boards to act on permit applications.
- The Legal Department assisted in preparing easements needed for various Department of Public Works projects, including the Victory Chapel and Cape Cod Five projects.

- Using Community Preservation Committee funds, the Town is purchasing two properties (Falcon Road and Wakeby Road) upon which the Barnstable Land Trust will hold Conservation Restrictions. The Legal Department finalized those Conservation Restrictions and completed the closing on the Falcon Road property. The Legal Department continues to work on multiple other Conservation Restrictions, some of which involve CPC funds, and provides legal advice, as needed, to the CPC.
- The Department continues to assist with the legal issues associated with the impending arrival of Phase I of the Vineyard Wind project. The Town will be installing sewer lines in the same trenches that Vineyard Wind will open, close and repave for its electric transmission lines running from Covell's Beach to the Eversource substation in Independence Park. Coordinating transfer of control of some roads from the County to the Town, acquiring real estate rights to accommodate new sewer infrastructure, and researching title are some examples of the legal work required in support of the Town's Comprehensive Wastewater Management Plan.

4. Work with Planning & Development to develop a standard Town process for grant of location requests for telecom small wireless facilities and structures.
5. Determine whether a portion of Mother's Park can legally be used as a site for a sewer pumping facility and, if so, the process needed to use the land for such purposes.
6. Continue to provide professional, in-house law firm services to the officials and agencies of the Town.

Long-Term:

1. Work with the Planning Department and the Town Council to amend the Zoning Ordinance to address multi-family and other housing issues.
2. Continue to address legal issues related to the implementation of the Cape Cod Rail Trail Bicycle and Pedestrian recreational path.
3. Continue to work with the Town Council, Town Manager and town departments on legal issues surrounding the submission and implementation of the Comprehensive Water Management Plan.

DIVISION GOALS AND OBJECTIVES

Short-Term:

1. Continue efforts to decrease defensive litigation through counseling and advising.
2. Continue to assist the Community Preservation Committee in reviewing the eligibility of projects for funding and in reviewing restrictions and other legal documents.
3. Continue to work with Planning and the Town Council to address issues relating to Short-Term Rentals, including making any necessary changes to the Zoning and other Town Ordinances.

As part of our office's core responsibilities, we provided legal advice and support to the Town Council, the Town administration, and the Town's departments and boards and commissions, and appeared in various courts and administrative agencies on the Town's behalf. As of June 30, 2022, 22 matters were currently in litigation (excluding any cases pending before administrative agencies).

In addition, the office reviewed, and, as needed, drafted and negotiated, 240 contracts, provided 64 opinions to Town Departments, responded to, or assisted other departments in responding to, 52 public records requests, as well as twelve (12) appeals to the Supervisor of Public Records, and assisted in responding to four (4) Open Meeting Law complaints.



Respectfully submitted,

Karen L. Nober
Town Attorney

TOWN CLERK REPORT

This year we recorded:

1051	Births in Barnstable	
91	Resident Births (births occurring outside of Barnstable to residents of Barnstable)	
1122	Deaths in Barnstable	
135	Deaths of Barnstable residents occurring in other communities	
399	Marriages	
444	Marriage Intentions	\$18,204.00
238	Affidavits of Correction to Amend	
5	Homebirths	
	Delayed Record of Birth	
1	Out of Commonwealth Birth	
1122	Burial Permits Issued	\$ 5,610.00
	On-line Vital Records Requested	\$ 20,840.00
	Total Vital Records Sold (B, D, M) (over the counter)	\$128,015.00
	Business Certificates and changes	\$ 3,605.00
	On-line Business Certificates	\$ 15,960.00
	Dog Licenses Neutered, Non Neutered,	
	Late Fees	\$ 8,998.00
	On-line Dog Licenses and Late Fees	\$ 12,000.00
2,289	New Voters Registered	
11,132	Requested Changes Made to Voter System	
2,402	Deleted/Moved/Deceased Voters	
20	Raffle Permits Issued	\$200.00
	Annual Registrations for Flammable Liquids	\$5,660.00
	Utility Pole and Conduit Recordings	\$440.00

Along with the above activity:

- We bound all current vital records and Town Council Records.
- We have made many changes to our website. You may purchase your Dog's license, your Business Certificate and your Vital Records through the website.



PURPOSE STATEMENT

To provide the citizens of the Town of Barnstable with election, licensing, registration, records and preservation services as required by Massachusetts General Laws, the Constitution of the United States, and the Code of the Town of Barnstable in a consistent, courteous, accurate and efficient manner.

Following this report will be a listing of all items as recorded by this office for the Town Council, as well as the aforementioned election results.

Thank you does not seem enough for the tremendous amount of work required to deliver safe and fair elections this year. My heartfelt thanks to all the wardens, poll workers, DPW workers, police and facility managers, who work so hard to make the election seasons flow smoothly. We said good-bye to Registrars Lucian Poyant and Diane Poyant in February and wish them well on their new adventure. Lisa Gage and Michael Curtis were sworn in and joined David Jones and me on the Board of Registrars, and I thank them and my Elections Supervisor Susan Greenlaw for all their work as well.

My office would not operate without the expertise of Janet Murphy, Assistant Town Clerk, Leslie Steers, Vitals Supervisor, and Janet Logan, Records Management Supervisor.

Our hope, as always, is to serve you the customer in a quick and efficient manner.

Respectfully submitted,

Ann M. Quirk, CMMC/MMC
Town Clerk



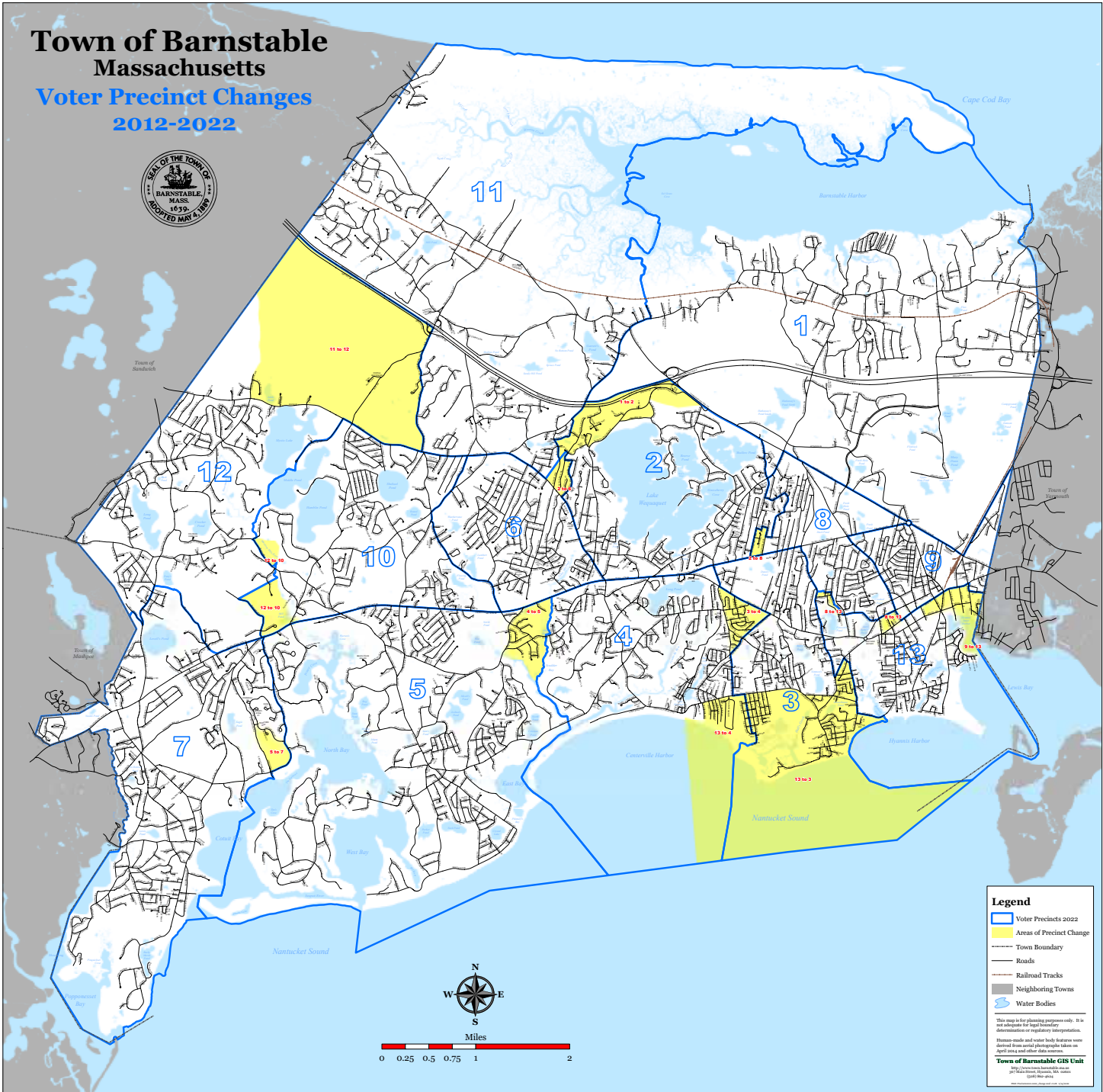
TOWN OF BARNSTABLE ELECTION RESULTS													
November 2, 2021 Town Election													
PRECINCTS													
	1	2	3	4	5	6	7	8	9	10	11	12	13
Member of the School Committee:													
Four Years (Pick Two)	130	129	58	157	113	150	131	38	22	87	162	195	44
Peter Goode	100	95	54	116	108	113	87	46	18	59	98	174	46
Stephanie Ellis	84	105	55	118	78	127	84	66	21	75	113	151	64
Andre King	25	36	4	21	19	30	13	12	8	12	15	41	12
Sara B. Gonzalez	20	26	12	21	28	19	38	10	5	18	32	56	7
Linda Letourneau	7	5	0	0	0	3	0	1	0	2	1	2	0
Write-ins	48	66	23	87	56	92	49	37	10	47	71	133	23
Blanks													
TOTAL	414	462	206	520	402	534	402	210	84	300	492	752	196
Town Clerk													
Ann M. Quirk	175	198	91	213	175	219	172	95	35	130	206	314	83
Write-ins	2	2	3	0	2	2	3	2	0	0	2	1	3
Blanks	30	31	9	47	24	46	26	8	7	20	38	61	12
TOTAL	207	231	103	260	201	267	201	105	42	150	246	376	98
Member of the Housing Authority													
Michael Sweeney, Jr.	168	186	88	199	164	199	167	87	34	118	193	289	71
Write-ins	3	4	4	1	1	5	2	1	0	0	3	1	4
Blanks	36	41	11	60	36	63	32	17	8	32	50	86	23
TOTAL	207	231	103	260	201	267	201	105	42	150	246	376	98



Member of the Town Council Precinct 2			
Eric R. Steinhilber		183	
Write-ins		9	
Blanks		39	
Total		231	
Member of the Town Council Precinct 4			
Nikilas Atsalis		196	
Write-ins		11	
Blanks		53	
Total		260	
Member of the Town Council Precinct 6			
Paul C. Neary		213	
Write-ins		6	
Blanks		48	
Total		267	
Member of the Town Council Precinct 8			
Jeffrey Mendes		91	
Write-ins		1	
Blanks		13	
Total		105	
Member of the Town Council Precinct 10			
Matthew P. Levesque		125	
Write-ins		1	
Blanks		24	
Total		150	
Member of the Town Council Precinct 12			
Donald Lynde		148	
Paula K. Schnepp		224	
Write-ins		1	
Blanks		3	
Total		376	



Town of Barnstable Massachusetts Voter Precinct Changes 2012-2022





**BARNSTABLE
TOWN
HALL**



2021-015 Acceptance Of 2020 Massachusetts Dredging Grant In The Amount Of \$500,000

RESOLVED: That the Town Council does hereby accept the 2020 Massachusetts Dredging Grant award in the amount of \$500,000.00 from the Commonwealth of Massachusetts Executive Office of Housing and Economic Development for the purpose of executing Phase 3 of the Dead Neck / Sampson's Island Dredging Project and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

09/17/2020

PASSES 11 YES (Hebert off zoom)

2021-049 Acceptance Of A Fiscal Year 2021 State 911 Department Grant 16,912.26

RESOLVED: That the Town Council hereby accepts a Fiscal Year 2021 State 911 Department Training Grant in the amount of \$16,912.26 from the Commonwealth of Massachusetts Executive Office of Public Safety and Security for the purpose of funding costs associated with the mandatory training of all 911 dispatchers who perform emergency dispatch operations, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

12/17/2020

PASSES 13 YES

2021-050 Acceptance Of A Federal Fiscal Year 2020 Emergency Grant 15,500

RESOLVED: That the Town Council hereby accepts a Federal Fiscal Year 2020 Emergency Management Performance Grant in the amount of \$15,500 from the Massachusetts Emergency Management Agency for the purpose of funding costs associated with the modifications needed to outfit the Emergency Operation Center with interactive technology, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

12/17/2020

PASSES 13 YES

2021-186 Mark S. Ells' Outside Employment With Cape Cod Community College

RESOLVED: That, in accordance with Section 7 of the Employment Agreement between the Town of Barnstable and Mark S. Ells effective July 1, 2021, the Barnstable Town Council does hereby approve Mark S. Ells' outside employment with Cape Cod Community College (the "College") to allow him to continue teaching at the College for the period of July 1, 2021 through June 30, 2022.

07/01/2021

PASSES 12 YES

2021-187 \$89,950 In Community Preservation Funds To Barnstable Historical

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c. 44B, the amount of Eighty- Nine Thousand Nine Hundred Fifty Dollars (\$89,950) be appropriated and transferred from the amount set aside for historic resources in the Community Preservation Fund to be used for restoration work on the Barnstable Historical Society's building at 3087 Main Street/Rte. 6A, Barnstable. The property will have a Preservation Restriction to maintain the property in good condition, with said Restriction to be held by the Town of Barnstable. It is further ordered that the Town Manager is authorized to expend the appropriation subject to oversight by the Community Preservation Committee and to receive, execute, deliver and record any written instruments for the purposes set forth herein.

07/15/2021

PASSES 13 YES

2022-075 Radioactive Wastewater Into Cape Cod Bay

RESOLVED: That the Town Council does hereby approve sending a letter, substantially in the form as presented at this meeting, to state and federal officials and policy makers, stating the Council's opposition to any plan to discharge radioactive wastewater into Cape Cod Bay by Holtec International, the current owner of Pilgrim Nuclear Power Station in Plymouth, or any other future owner.

02/03/2022

PASSES 11 YES

2022-076 Fiscal Year 2022 Planning Assistance Grant In The Amount Of \$37,500

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2022 Planning Assistance Grant in the amount of \$37,500 from the Commonwealth of Massachusetts, Executive Office of Energy and Environmental Affairs for the purpose of hiring a consultant to update the Town's downtown design guidelines (the "Design & Infrastructure Plan") together with the guidelines for the Hyannis Main Street Waterfront Historic District to promote new development balanced with the protection of historic resources and community heritage.

02/03/2022

PASED 11 YES

2022 077 Fiscal Year 2022 Cultural District Grant In The Amount Of \$7,500 From

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2022 grant in the amount of \$7,500 from the Massachusetts Cultural Council's Cultural District Grant Program for the purpose of funding the installation of informational signage in front of five historically significant buildings promoting their historical heritage and providing links to the artsbarnstable.com website and to the self-guided walking tour of Barnstable Village.

02/03/2022

PASSES 11 YES

2022 078 Fiscal Year 2022 Cultural District Grant In The Amount Of \$7,500

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2022 grant in the amount of \$7,500 from the Massachusetts Cultural Council's Cultural District Grant Program for the purpose of providing financial assistance to expand programming efforts along the Walkway-to-the-Sea, from the Hyannis Village Green to the harbor front. This will increase revenue for the creative community, provide additional attractions to generate excitement and interest in our vibrant downtown, and enhance connectivity throughout the Hyannis HyArts Cultural District.

02/03/2022

PASSES 11 YES

2022 079 \$6,805 from The Massachusetts Association Of Councils On Aging

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a grant in the amount of \$6,805 from the Massachusetts Association of Councils on Aging to support the Council on Aging Division's Respite Program by funding eleven 3-hour respite sessions through June 30, 2022.

02/03/2022

PASSES 11 YES

2022-001 \$7,692,669 From The U.S. Department Of The Treasury

RESOLVED: That the Town Council does hereby accept a Coronavirus State and Local Fiscal Recovery Funds grant in the amount of \$7,692,669 from the U.S. Department of the Treasury for the purpose of assisting the Town of Barnstable in responding to the economic and public health impacts to the community from COVID-19; and that the Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein.

07/15/2021

PASSES 13 YES

2022-002 \$15,000 Outside Counsel Expenses

ORDERED: That the amount of \$15,000 be raised from current year revenue and appropriated for the purpose of paying operating expenses of the Legal Department for the services of the law firm of Anderson & Kreiger, which is serving as outside counsel to the Town with respect to two lawsuits filed against the Town by the Conservation Law Foundation.

08/05/2021

PASSES 10 YES, 2 NO (CLARK, NEARY)

2022-003 \$816,793 from Community Preservation Undesignated Funds

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of Eight Hundred Sixteen Thousand Seven Hundred Ninety-Three Dollars (\$816,793) be appropriated and transferred from the Undesignated Fund amount within the Community Preservation Fund for the purpose of replacing existing playground equipment with new Americans with Disabilities Act-compliant playground equipment and making renovations to provide ADA-compliant access at the Centerville Recreation Playground located at 524 Main Street, Centerville, MA, Map 207, Parcel 043; and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

08/19/2021

PASSES 11 YES

2022-004 \$125,000 From Open Space/recreation Community Preservation Funds

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of One Hundred Twenty Five Thousand Dollars (\$125,000) be appropriated and transferred from the amount set aside for open space and recreation within the Community Preservation Fund for the purpose of replacing existing playground equipment with new Americans with Disabilities Act-compliant playground equipment and making renovations to provide ADA-compliant access at the Barnstable Hollow Field Playground located at 0 Millway, Barnstable, MA, Map 299, Parcel 039; and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

08/19/2021

PASSES 11 YES

2022-006 \$45,000 Ma Development Finance Agency's TDI Challenge Grants

RESOLVED: That the Town Council does hereby accept a grant in the amount of \$45,000 from the Massachusetts Development Finance Agency's Transformative Development Initiative Challenge Grants Program for the purpose of encouraging local policy or process updates and the flexible use of indoor and outdoor space. Funds will support regulatory review and recommended updates, infrastructure, and also be used for direct support to so-called "pop up" retail and food service businesses. The Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein.

07/15/2021

PASSES 13 YES

2022-007 A Mixed-use Sub Zone Of The Medical Services Overlay District

ORDERED: That the Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:

SECTION 1

By amending the Zoning Map of Barnstable, Mass. Dated September 1, 1998, as previously amended, as referenced in Article II, Section 240-6, to add a Mixed-Use Sub Zone of the Medical Services Overlay District, as shown on maps dated July 7, 2021, prepared by the Town of Barnstable Geographical Information System Unit, and entitled:

- Proposed Amendment to the Town Zoning Map Creating the Mixed-Use Sub Zone of the Medical Services Overlay District
- Proposed Amendment to the Hyannis Zoning Map Creating the Mixed-Use Sub Zone of the Medical Services Overlay District
- Proposed Amendment to the Barnstable Zoning Map Creating the Mixed-Use Sub Zone of the Medical Services Overlay District

SECTION 2

By amending Article II, Section 240-5, Establishment of districts, by inserting the term "Mixed-Use Sub Zone of the Medical Services Overlay District" immediately below the term "Medical Services Overlay District" as it appears under the heading "Overlay Districts".

SECTION 3

By inserting in Article III, the following new Section 240-38.1:

“§ 240-38.1 Mixed-Use Sub Zone of the Medical Services Overlay District

A.Purpose

(1)The purpose of this section is to permit the development and relocation of medical and healthcare services, together with commercial, retail and residential uses, on a site with convenient regional access. The Mixed-Use Sub Zone is established as a special district of the Medical Services Overlay District which overlays in majority part the Industrial Zoning District, and, in part, the Groundwater Protection and Wellhead Protection Overlay Districts.

(2)Provisions of this section are designed to ensure that all development activities associated with the Mixed-Use Sub Zone will be carried out so as to provide for and maintain protection of neighboring properties, convenient and safe access for vehicular and pedestrian movement, fire-fighting and emergency rescue vehicles, satisfactory methods of stormwater management, groundwater recharge and handling and disposal of sewage and waste and adequate off-street parking. To the extent anything contained in this Section 240-38.1 conflicts with any other provisions of this zoning ordinance, this Section 240-38.1 shall govern.

B. District established. A "Mixed-Use Sub Zone of the Medical Services Overlay District" is hereby established and shall be considered superimposed over any other districts established by this chapter and is shown as an overlay on the Official Zoning Map established pursuant to §240-6, Zoning Map, herein.

C.Principal permitted uses. The principal permitted uses allowed in the Mixed-Use Sub Zone shall include all uses permitted in the Medical Services Overlay District, which include all uses permitted in the underlying IND District (including, without limitation, any use permitted in the B and S&D Districts). Additionally, multifamily dwellings (apartments) on a lot within 1,000 feet of Kidd's Hill Road within the Mixed-Use Sub Zone shall be permitted subject to the following provisions in lieu of the requirements set forth in Sections 240-21.A(9)(a)-(i) or 240.38(F), or any other provisions as may be set forth in this Zoning Ordinance:

10/21/2021

PASSES 11 YES 2 NO (CLARK AND STARR)

2022-008 Transfer Order of \$362,885.47 Town Hall Restroom Renovations Project

ORDERED: That Town Council appropriation order number 2017-069 for the Town Hall Restroom Renovations project be increased by the amount of \$362,885.47 from \$897,335 to \$1,260,220.47 for the purpose of funding the Town Hall Restroom Renovations Project; and that to provide for this increase, that the remaining available funds under Town Council appropriation and loan order 2020-106 in the amount of \$362,885.47 be transferred.

08/05/2021

PASSES 12 YES, 1 ABSTAIN
(ATSALIS)

2022-009 Appointments to a Board Committee Commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Comprehensive Financial Advisory Board: Ronald Fone, as a regular member to a term expiring 06/2023; Golf Committee: Jason Aube, as a regular member to a term expiring 06/2024; Mark Bushway, as a regular member to a term expiring 06/2022; Bill Sylva, as a regular member to a term expiring 06/2022; Planning Board: Raymond Sexton, as a regular member to a term expiring 06/2022; Youth Commission: Daniel Gomes, as a regular student member to a term expiring 06/2022; Jaden Jeffries, as a regular student member to a term expiring 06/2022

08/19/2021

PASSES 11 YES

2022-010 Reappointments to a Board Committee Commission

RESOLVED: That the Town Council reappoints the following individual to a multiple-member Board/Committee/Commission: Old King's Highway Historic District Commission: Jeffrey Goldstein, as an alternate member to a term expiring 06/2024

08/19/2021

PASSES 11 YES

2022-011 Appropriation & Transfer \$2.5 Million Cpc Fund for Community Housing

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the amount of One Million Sixty One Thousand Three Hundred and Thirty Two Dollars (\$1,061,332) be appropriated and transferred from the amount set-aside for Community Housing Funds within the Community Preservation Fund and the amount of One Million Four Hundred Thirty Eight Thousand Six Hundred and Sixty Eight Dollars (\$1,438,668) be appropriated and transferred from the budget reserve in the Community Preservation Fund to the Affordable Housing/Growth & Development Trust Fund, and that the Affordable Housing/Growth & Development Trust Fund Board is authorized to contract for and expend the total appropriation of Two Million Five Hundred Thousand Dollars (\$2,500,000) to increase the number and availability of community housing units within the Town of Barnstable by both funding and initiating projects and programs for that purpose, subject to oversight by the Community Preservation Committee.

SPONSOR: Mark S. Ells, Town Manager

08/19/2021

PASSES 11 YES

2022-012 Ratifying Appointments To The Appointments Committee

RESOLVED: That the Town Council does hereby approve and ratify the Town Council President's 2021 appointments of Councilors Jessica Rapp Grasseti, Eric Steinhilber, Paul Neary, David Bogan and Tracy Shaughnessy to the Appointments Committee of the Town Council.

08/05/2021

PASSES 13 YES

2022-013 Approval To Create A Gift Account Assistance To Children For Rec Prog

ORDERED: That the Town Council hereby authorizes the creation of a gift account for the Barnstable Recreation Department whereby the department may accept gifts from individuals and organizations for the purpose of providing financial assistance to families to enroll their children in Town recreation programs.

08/19/2021

PASSES 11 YES

2022-014 Appointments to a Board Committee Commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Disability Commission: Warren Rutherford as a regular member to a term expiring 6/2024; Human Services Committee: Liz Rabideau,

09/02/2021

PASSES 13 YES

2022-015 2020 Edward Byrne Mem Justice Jag Grant

RESOLVED: That the Barnstable Town Council does hereby accept the Federal Fiscal Year 2020 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation award from the U. S. Department of Justice in the amount of \$28,094 for the purpose of funding specific policing services and programs under a disparate certification grant that includes the Towns of Barnstable and Yarmouth, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

09/02/2021

PASSES 13 YES

2022-016 \$59,802 From The Massachusetts Department Of Mental Health

RESOLVED: That the Town Council does hereby accept a Fiscal Year 2022 grant in the amount of \$59,802 from the Massachusetts Department of Mental Health for the purpose of funding a Component Jail/Arrest Diversion Project under the Massachusetts Jail/Arrest Diversion Project, and that the Town Manager is authorized to contract for and expend the grant funds for the purpose stated herein.

09/02/2021

PASSES 13 YES

2022-017 Donation \$25,270.50 Provided By Grayshift Llc

RESOLVED: That the Barnstable Town Council does hereby authorize the acceptance of a donation from Operation Underground Railroad (O.U.R.) to the Barnstable Police Department of a one-year GrayKey license for the use of software and hardware provided by Grayshift LLC, which will serve as a valuable investigative tool for use by investigators at the Barnstable Police Department in cases that require digital forensics and the need to open electronic devices without a password, and which is valued at \$25,270.50; and that the Town Manager be authorized to execute an agreement for the donation stated herein.

09/16/2021

PASSES 13 YES

2022-018 \$22,742.60 From The Commonwealth Of Massachusetts

RESOLVED: That the Town Council does hereby accept a Fiscal Year 2022 State 911 Department Training Grant in the amount of \$22,742.60 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security for the purpose of funding costs associated with the mandatory training of all 911 dispatchers who perform emergency dispatch operations, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

09/16/2021

PASSES 13 YES

2022-019 Incentive Grant In The Amount Of \$270,026

RESOLVED: That the Town Council does hereby accept a Fiscal Year 2022 911 Support and Incentive Grant from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security in the amount of \$270,026 for the purpose of funding overtime costs associated with shift shortages in the Barnstable Police Department's 911 telecommunications center and a portion of the base salaries of civilian dispatchers working in the 911 center, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

09/16/2021

PASSES 13 YES

2022-020 R. Lane Partridge As The Director Of Assessing

RESOLVED: That the Town Council hereby approves the appointment by the Town Manager of R. Lane Partridge as the Director of Assessing.

09/16/2021

PASSES 13 YES

2022-021 Section 19 Of M.g.l. C. 268a, The Conflict Of Interest Law

RESOLVED: That the Town Council does hereby determine that the financial interest of Mark Ells in decisions regarding the award of a Cost of Living Adjustment (COLA) to Town employees in the Non-Affiliated Executive Group (Department Heads), including whether to award a COLA and the amount of any such COLA, as described in Mr. Ells' disclosure form presented to the Town Council at this meeting in accordance with G.L. c. 268A, § 19, is not so substantial as to be deemed likely to affect the integrity of the services which the Town may expect from Mr. Ells, thereby authorizing Mr. Ells to participate as Town Manager in such decisions during the term of his employment agreement with the Town; and ratifies the participation by Mr. Ells in the award of a COLA to Department Heads effective July 1, 2021; and further authorizes the President of the Town Council to make this determination on the disclosure form on behalf of the Town Council.

09/16/2021

PASSES 12 YES 1 NO(DAGWAN)

2022-022 Ratifying The Town Council Vote Of October 10, 2019,

RESOLVED: That the Town Council hereby reaffirms and ratifies its vote of October 10, 2019, authorizing the Town Manager to commence negotiations with Vineyard Wind, LLC, regarding amendments to the existing Host Community Agreement between the Town of Barnstable and Vineyard Wind, LLC (“HCA”); authorizes the Town Manager to negotiate amendments to the HCA or a new Host Community Agreement (“HCA II”) with Vineyard Wind with respect to an impending proposal of Vineyard Wind to bring a second off-shore wind project ashore at Craigville Beach; and further authorizes the Town Manager to negotiate and execute such other agreements as he may determine are necessary to arrange for parallel, simultaneous installation of sewer and related facilities alongside Vineyard Wind duct bank installations contemplated by either or both HCA and HCA II.

09/16/2021

PASSES 12 YES 1 RECUSE
(BOGAN)

2022-023 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Council on Aging: Lucinda Loring, as a regular member to a term expiring 06/2024; Disability Commission: Brian Freeman, as a regular member to a term expiring 06/2024; John Lundborn, as a regular member to a term expiring 06/2023; Hyannis Main Street Waterfront Historic District Commission: Mark Despotopoulos, as a regular member to a term expiring 06/2023; Planning Board: Tim O’Neill, as a regular member to a term expiring 06/2022

10/21/2021

PASSES 12 YES 1 NO (BOGAN)

2022-024 Reappointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Disability Commission: Paula Breagy as a regular member to a term expiring 06/2022

10/21/2021

PASSES 13 YES

2022-025 Amending The Administrative Code, Chapter 241, Article Iii, § 241-21 Boh

ORDERED: That pursuant to Section 5-1 of the Town of Barnstable Home Rule Charter, the Administrative Code, Chapter 241, Article III, Multiple-Member Appointive Organization, § 241-21 Board of Health, Section A, is hereby amended by striking out “three” in the first sentence and inserting “five” in its place.

So that § 241-21 A., as amended, shall read as follows:

“A. Term of office. There shall be a Board of Health consisting of five regular members, one of whom shall be a physician, plus one alternate member. The alternate member shall have voting rights at meetings if there is an absence of a regular member.”

10/21/2021

PASSES 13 YRS

2022-026 Authorization To Expend A Fiscal Year 2022 State 911

RESOLVED: That the Town Council hereby authorizes to expend a Fiscal Year 2022 State 911 Department Emergency Medical Dispatch Grant in the amount of \$20,566.86 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security for the purpose of funding costs associated with emergency dispatch operations, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

10/07/2021

PASSES 12 YES

2022-027 Authorization To Expend A Fiscal Year 2021 Municipal Road

RESOLVED: That the Town Council does hereby authorize to expend a Fiscal Year 2022 Municipal Road Safety Grant in the amount of \$49,997.00 from the Commonwealth Executive Office of Public Safety and Security, Highway Safety Division for the purpose of funding the cost of traffic enforcement mobilizations, equipment and driver education for minors, and that the Town Manager be authorized to contract for and expend the grant funds for the purposes set forth herein.

10/07/2021

PASSES 12 YES

2022-028 Authorization To Expend A Fiscal Year 2022 Coastal Pollutant

RESOLVED: That the Town Council does hereby authorize to expend a Fiscal Year 2022 Coastal Pollutant Remediation Grant in the amount of \$126,915 from the Commonwealth of Massachusetts, Department of Coastal Zone Management for the purpose of constructing stormwater improvements along River Road in Marstons Mills, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

10/07/2021

PASSES 12 YES

2022-029 Authorization To Expend A Fiscal Year 2022 Radio Replacements

RESOLVED: That the Town Council does hereby authorize to expend a Fiscal Year 2022 Commonwealth of Massachusetts Interoperable Radio System (CoMIRS) Radio Upgrade Grant from the Commonwealth of Massachusetts, Executive Office of Technology Services and Security in the amount of \$62,779.94 for the replacement of 12 portable and 14 mobile radios and the associated programming and installation costs in the Marine and Environmental Affairs Department, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

10/07/2021

PASSES 12 YES

2022-030 Authorization To Expend A Fiscal Year 2022 Seaport Harbor Dredging

RESOLVED: That the Town Council does hereby authorize to expend a Fiscal Year 2022 Seaport Economic Council grant from the Commonwealth of Massachusetts, Executive Office of Housing and Economic Development in the amount of \$256,800 for the design and permitting of the Hyannis Harbor Dredging Project, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

10/07/2021

PASSES 12 YES

2022-031 Authorization To Expend A Fiscal Year 2022 Seaport Bismore Park Marina

RESOLVED: That the Town Council does hereby authorize to expend a Fiscal Year 2022 Seaport Economic Council Infrastructure Grant from the Commonwealth of Massachusetts, Executive Office of Housing and Economic Development in the amount of \$465,600 for the design and permitting of the Bismore Park Marina Improvements Project, and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

10/07/2021

PASSES 12 YES

2022-032 Authorizing Town Manager To Execute A First Amendment To Host Agreement

RESOLVED: That the Town Council approves the execution and delivery by the Town Manager of a First Amended Host Community Agreement between the Town of Barnstable and Vineyard Wind, LLC, amending the Host Community Agreement between the Town and Vineyard Wind, LLC, dated October 3, 2018, substantially in the form of the draft agreement on file with the Office of the Town Council; and further approves the execution and delivery by the Town Manager of a second Host Community Agreement between the Town of Barnstable and Vineyard Wind, LLC, substantially in the form of the draft agreement on file with the Office of the Town Council, for the Vineyard Wind Project which is currently pending before the Commonwealth's Department of Public Utilities in D.P.U. 20-56 and 20-57 and with the Energy Facilities Siting Board in EFSB 20-01.

10/21/2021

PASSES 12 YES 1 RECUSE
(BOGAN)**2022-033 Adoption Of The 2020 Town Of Barnstable Precinct Map**

ORDERED: That the Town Council hereby approves the 2020 Re-precincting Map prepared for the Town of Barnstable through the courtesy of William F. Galvin, Secretary of the Commonwealth and Census Liaison, as presented to the Town Council at this meeting; and requests that the Town Clerk forward said map, a physical boundary description of each precinct, population figures for each precinct, a list of census block numbers for each precinct, and a certified copy of this vote to the Local Election Districts Review Commission for approval.

10/07/2021

PASSES 12 YES

2022-034 Amending The Code Of The Town Of Barnstable, Part I,

ORDERED: That the Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:

SECTION 1

That Chapter 240, Article II, Section 6, The Zoning Map of the Town of Barnstable Massachusetts is hereby amended to expand the Ground-Mounted Solar Photovoltaic Overlay District to include the parcels shown on Assessors' Map 013 as Parcels 004, 005, and 052 as shown on the maps entitled;

□ "Proposed Amendment to the Town Zoning Map Expanding the Ground Mounted Solar Photovoltaic Overlay District In Marstons Mills"

"Proposed Amendment to the Marstons Mills Zoning Map expanding the Ground Mounted Solar Photovoltaic Overlay District In Marstons Mills"

Each dated October 1, 2021, as prepared by the Town of Barnstable Geographical Information System (GIS) Unit.

SECTION 2

(1)By amending the definition of AS-OF-RIGHT-SITING in Section D of Article V, Section 240-44.2, Ground-Mounted Solar Photovoltaic Overlay District, by deleting the first sentence and inserting the following new sentence in place thereof:

"The ground-mounted solar photovoltaic installation may proceed without the need for a special permit, variance, amendment, waiver or other local discretionary approval, except that a special permit shall be required when located in a residential zoning district."

(2)By inserting the following definition of HAZARDOUS PRODUCT in said Section D immediately after the definition of GROUND-MOUNTED SOLAR PHOTOVOLTAIC INSTALLATION:

"HAZARDOUS PRODUCT (for full text see town clerk)

09/01/2022

PASSES AS AMENDED 9 YES

2022-035 \$165,000 In Community Preservation Historic

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c. 44B, the amount of One Hundred Sixty-Five Thousand Dollars (\$165,000) be appropriated and transferred from the amount set aside for historic resources in the Community Preservation Fund to Sturgis Library to be used for restoration work on Sturgis Library's building at 3090 Main Street/Rte. 6A, Barnstable. The property has an existing Preservation Restriction held by the Town of Barnstable. It is further ordered that the Town Manager be authorized to expend the appropriation subject to oversight by the Community Preservation Committee and to receive, execute, deliver, and record any written instruments for the purposes set forth herein.

11/04/2021

PASSES 12 YES 1 RECUSE (STARR)

2022-036 Regulatory Agreement Between Tob & Dunrovin Too, Llc

ORDERED: That the Town Council hereby authorizes the Town Manager pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable (the "Code"), to enter into and execute a Regulatory Agreement between the Town of Barnstable and Dunrovin Too, LLC, as presented to the Town Council at this meeting, for the property at 68 Yarmouth Road, Hyannis, 0.33± acres, shown on Town of Barnstable Assessor's Map 327 as Parcel 166, and which is more particularly described in the deed recorded with the Barnstable County Registry of Deeds in Book 32142, Page 260 (the "Property"); and further authorizing the redevelopment of the Property and granting the requested zoning relief pursuant to and as described in said Regulatory Agreement.

11/04/2021

PASSES 13 YES

2022-037 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Disability Commission: Jerilyn DiCostanzo, as a regular member to a term expiring 6/2022; Shellfish Advisory Committee: Doug Crook, a regular member to a term expiring 06/2024; Zoning Board of Appeals: Denise Thorne Johnson, as an associate member to a term expiring 06/2023

11/04/2021

PASSES 13 YES

2022-038 Grant In The Amount Of \$250,000 From The Commonwealth Of Massachusetts

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Housing Choice Communities grant in the amount of \$250,000 from the Commonwealth of Massachusetts, Department of Housing and Community Development to support the planned replacement of the sewer pump station at 720 Main Street.

11/04/2021

PASSES 13 YES

2022-039 \$39,600 For The Purpose Of Funding Survey Work

ORDERED: That the amount of \$39,600 be appropriated from the General Fund reserves for the purpose of funding survey work for proposed sidewalk improvements on East Bay Road and Wianno Avenue in Osterville Village, including the payment of costs incidental or related thereto; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

12/02/2021

PASSES 13 YES

2022-040 Leahy Bulletproof Vest Partnership Grant \$20,000

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Federal Fiscal Year 2021 Patrick Leahy Bulletproof Vest Partnership Grant in the amount of \$20,000 from the U.S. Department of Justice Office of Justice Programs for the purpose of funding costs associated with purchasing bulletproof vests for officers that have expiring bulletproof vests.

11/18/2021

PASSES 13 YES

2022-041 Arrest/jail Diversion Grant In The Amount Of \$67,712

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2022 Massachusetts Department of Mental Health Arrest/Jail Diversion Grant in the amount of \$67,712 from the Massachusetts Department of Mental Health for the purpose of funding the costs of contracting for the services of a full-time licensed clinician as part of the Barnstable Police Department's implementation of its Co-Response Jail Diversion Program.

11/18/2021

PASSES 13 YES

2022-042 Allocation Of Tax Levy Fiscal Year 2022 – Tax Factor

RESOLVED: That the Town Council hereby votes to classify the Town of Barnstable under M.G.L. c. 40, § 56, the Classification Act, at a Residential Factor of 1 (one) for the Fiscal Year 2022.

12/02/2021

PASSES 13 YES

2022-043 Allocation Of Tax Levy Fy22 – Residential Exemption

RESOLVED: That the Town Council hereby votes to adopt a Residential Exemption of twenty percent (20%) for fiscal year 2022.

12/02/2021

PASSES 13 YES

2022-044 Vineyard Wind 2 Route Sewer Expansion Project \$2,750,000

ORDERED: That the sum of \$2,750,000 be appropriated for the purpose of funding the Vineyard Wind 2 Route Sewer Expansion Project, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,750,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

12/16/2021

PASSES 12 YES

2022-045 Design And Permitting Of Route 28 West Sewer Expansion Project \$3,500,000

ORDERED: That the sum of \$3,500,000 be appropriated for the purpose of funding the Route 28 West Sewer Expansion Project, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$3,500,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

12/16/2021

PASSES 12 YES

2022-046 Funding Outside Contractor Costs Associated With Storm Debris Removal

ORDERED: That the sum of \$250,000 be transferred from the Town Council Reserve Fund, and that the sum of \$350,000 be transferred from the Department of Public Works Fiscal Year 2022 Capital Outlay budget, for a total of \$600,000 to the Department of Public Works Operating Expense budget to pay for outside contractor costs for storm debris removal associated with the October 27, 2021 Nor'easter.

11/18/2021

PASSES 13 YES

2022-047 Suspension Of Town Council Rule 1

RESOLVED: That the Town Council does hereby suspend Rule 1 of the Town Council Rules to allow the organizational meeting of the Town Council at which nominations shall be made for President and Vice President of the Council to take place at this meeting and to allow the election of President and Vice President of the Council to take place at the Council's next regular meeting scheduled for December 2, 2021.

11/18/2021

PASSES 8 YES 5 NO (BOGAN,
CLARK, RAPP GRASETTI,
HEBERT, STARR)

2022-048 Funds For The Acquisition Of 830 Wakeby Road, Marstons Mills

RESOLVED: That Town Council Order 2021-024, as approved on November 19, 2020, which authorized the appropriation and transfer of Five Hundred Thousand Dollars (\$500,000) from the amount set aside for open space and recreation in Community Preservation Open Space/Recreation funds for the acquisition of 15.3 acres at 830 Wakeby Road, Marstons Mills, shown on Barnstable Assessors Map 013, Parcel 003, (and as more particularly described as Lot 2 on Plan Book 691 Page 82, which plan of record was not available at the time of said November 19, 2020 vote), pursuant to the provisions of the Community Preservation Act, G.L.c. 44B, and the Conservation Restriction statute, G.L. c. 184, Sections 31-33, representing a portion of the total amount of Five Hundred Twenty-Five Thousand, Six Hundred Eighty Dollars (\$525,680) for the acquisition of the property, is hereby amended as follows:

That the Town Council does hereby authorize the Town Manager to contract for and expend a Drinking Water Supply Protection Grant in the amount of Two Hundred Fifty-One Thousand, Five Hundred Seventy-Two Dollars and Fifty Cents (\$251,572.50) from the Commonwealth of Massachusetts, Executive Office of Energy and Environmental Affairs as matching funds to the amount of \$250,000 that the Town of Barnstable will pay, with such funds used to reimburse the Community Preservation Open Space/Recreation Fund, plus \$1,572.50 provided on a reimbursement basis to cover closing costs and associated recording fees; and further that the Conservation Restriction to be placed on the property will be held by the CENTERVILLE-OSTERVILLE-MARSTONS MILLS FIRE DISTRICT as the designated primary grantee and by the Barnstable Land Trust as the designated secondary grantee, which is contributing \$25,680 in both funding and in kind contributions, for DRINKING WATER SUPPLY PROTECTION AND CONSERVATION PURPOSES. Said Restriction is subject to approval by the Secretary of Energy and Environmental Affairs and the Department of Environmental Protection. Further it is resolved that the Town Manager is authorized to execute, receive, deliver and record any written instruments for the stated purposes.

11/18/2021

PASSES 13 YES

2022-049 Woods Hole Sea Grant And Mit Sea Grant In The Amount Of \$10,000

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a COVID-19 Response Funding Grant for Municipal Shellfish Programs and Industry Support Program for Fiscal Year 2021-2022 in the amount of \$10,000 from the MIT Sea Grant and Woods Hole Sea Grant, in partnership with Cape Cod Cooperative Extension, as part of National Sea Grant funding programs, for the purpose of enhancing the Town's oyster propagation efforts for recreational shellfishing.

11/18/2021

PASSES 13 YES

2022-050 \$8,490 For The Heavy Duty Truck Scale Replacement Project

ORDERED: That the amount of \$8,490 be appropriated and added to the \$100,000 appropriated under Town Council Order 2020-125 for a revised appropriation amount of \$108,490 for the purpose of funding the Heavy Duty Truck Scale Replacement Project at the Solid Waste Division; and that \$8,490 be transferred from the Solid Waste Enterprise Fund reserves to fund this appropriation.

12/16/2021

PASSES 12 YES

2022-051 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Infrastructure and Energy Committee: Kathryn Hautanen, as a regular member to a term expiring 06/2024

12/02/2021

PASSES 11 YES, 2 NO (Starr, Clark)

2022-053 Supp. Approp. Order \$48,000 For Legal Firm of Anderson & Kreiger

ORDERED: That the amount of \$48,000 be appropriated for the purpose of paying operating expenses of the Legal Department for the services of the law firm of Anderson & Kreiger, which is serving as outside counsel to the Town with respect to two lawsuits filed against the Town by the Conservation Law Foundation; and that to fund the appropriation, that \$48,000 be transferred from the General Fund surplus.

12/16/2021

PASSES 12 YES

2022-054 Approving T.O.B. Complete Streets Policy For Submission To Mass Dot

RESOLVED: That the Town Council hereby approves the Town of Barnstable Complete Streets Policy, as presented to the Town Council at this meeting.

12/02/2021

PASSES 13 YES

2022-055 Approving Conservation Restrictions Between Blt And Compact Of Cc

RESOLVED: That the Town Council does hereby approve and authorize the Town Manager to sign and approve on behalf of the Town of Barnstable the Conservation Restriction between Barnstable Land Trust (BLT) (grantor), and The Compact of Cape Cod Conservation Trusts, Inc. (grantee), over approximately 21.76 acres of vacant land in Centerville on:

Map 187, Parcel 079, Lot 002 (0 Beech Leaf Island Road), currently owned by Beech Leaf Island, Inc. (c/o Sylvia & Sylvia);

Map 187, Parcel 080, Lot 002 (0 Beech Leaf Island Road) currently owned by Sylvia & Sylvia Assoc., Inc.;

Map 186, Parcel 092, Lot 0 (0 Beech Leaf Island Road), currently owned by School Street Realty Nom. Tr. (c/o Sylvia & Sylvia); Map 186, Parcel 086, Lot 0 (0 Bay Lane), currently owned by Sylvia & Sylvia;

Map 186, Parcel 088, Lot 002 (0 Thornberry Road), currently owned by Beech Leaf Island, Inc., (c/o Sylvia & Sylvia);

Map 187, Parcel 034, Lot 0 (0 South Main Street), currently owned by Sylvia & Sylvia Associates, Inc.;

said parcels to be donated to the Barnstable Land Trust for the purposes of preserving open space, water quality, and rare species habitat.

12/02/2021

PASSES 13 YES

2022-056 Supplmntl Approp Ord In Amt Of \$350,000 For Fy2022 Dpw Operating Capital

ORDERED: That the amount of \$350,000 be appropriated for the purpose of funding the Fiscal Year 2022 Department of Public Work's Fiscal Year 2022 Operating Capital Budget and that to fund the appropriation, that \$350,000 be transferred from the General Fund surplus.

12/16/2021

PASSES 12 YES

2022-057 Authorization To Expend Grant Of \$11,700 From Mass Dep For Waste Reduction

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a grant in the amount of \$11,700 from the Massachusetts Department of Environmental Protection ("DEP") for the purpose of enhancing the Town's waste reduction programs through the acquisition of recycling containers, recycling carts and recycling bins, waste reduction and/or recycling outreach and education materials, and to pay other related expenses authorized in the Town's Recycling Dividends Program contract.

12/02/2021

PASSES 13 YES

2022-058 Resolution For Town Council To Petition The County Commissioners

RESOLVED: That pursuant to General Laws Chapter 82, Section 5, the Town Council petition the County Commissioners of Barnstable County to formally discontinue three sections of County Highway, namely those three portions of Phinney's Lane from Wequaquet Lane to Massachusetts Route 28, a/k/a Falmouth Road, as described in three (3) Orders of Taking by the Barnstable County Commissioners, as follows:

The first, from the intersection of Wequaquet Lane to Great Marsh Road, being recorded in the Barnstable County Registry of Deeds in Book 476, Page 38, dated July 22, 1930, also shown on a Plan of Land recorded in said Registry in Plan Book 41, Page 109 F1;

The second, from, the intersection of Great Marsh Road to the limit of the third segment of roadway referenced below approximately 120+/- feet northerly of the sideline of Massachusetts Route 28, a/k/a Falmouth Road, dated December 13, 1932, on record in the Office of the Barnstable Town Clerk, and as shown on a plan of land recorded in the Barnstable County Registry of Deeds in Plan Book 47, Page 45 F1 and F2; and

The third, a segment of roadway abutting the Northerly Side of Massachusetts Route 28, a/k/a Falmouth Road extending northerly to the limit of the second segment of roadway referenced above and described in Barnstable County Registry of Deeds in Book 479, Page 284, recorded December 19, 1930, also as shown as a plan at said Registry in Tube No. 5.

It is the intent thereby to render said sections of the County highway a Town way by operation of G.L. c. 82, § 5; and further, that said petition request that the discontinued sections of said County highway remain a public way, and that the Town Manager be authorized to execute and deliver any documents on behalf of the Town necessary to effectuate this resolve.

12/02/2021

PASSES 13 YES

2022-059 Term Of Contract Public Schools Food Service Management Contract

ORDERED: That the Town Council, under the provisions of M.G.L. c. 30B, § 12 (b), does hereby authorize the School Committee to enter into a one (1) year contract with up to four (4) one year extensions for the management of the Barnstable Public Schools Food Service program.

01/06/2022

PASSES 13 YES

2022-060 Authorization To Expend A Federal Fr 2021 Emergency Mgmt Performance Grant

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for a Federal Fiscal Year 2021 Emergency Management Performance Grant in the amount of \$20,150 from the Massachusetts Emergency Management Agency for the purpose of funding costs associated with purchasing and set-up of a Town of Barnstable AM radio transmitter to be located at the Town transfer station, and further authorizes the Town Manager or his designee to expend such grant for the purpose stated herein.

12/16/2021

PASSES 12 YES

2022-061 Authorization To Expend A 2021 Mass Dredging Grant Of \$55,000

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for a 2021 Massachusetts Dredging Grant in the amount of \$55,000 from the Commonwealth of Massachusetts, Executive Office of Housing and Economic Development for the purpose of executing the Barnstable Harbor Outer Entrance Channel Dredging Project, and further authorizes the Town Manager or his designee to expend the grant funds for the purpose stated herein.

12/20/2021

PASSES 12 YES-AS AMENDED

2022-062 Authorization To Expend A Fy 2022 Technical Assistance Grant \$15,000

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for a Fiscal Year 2022 Technical Assistance Grant from the Commonwealth of Massachusetts, Department of Environmental Protection Bureau of Waste Site Cleanup in the amount of \$15,000 for hiring technical services for technical review and public engagement of disposal site cleanup response actions associated with the Barnstable Fire Training Academy disposal site, and further authorizes the Town Manager or his designee to expend the grant funds for the purpose stated herein.

12/16/2021

PASSES 12 YES

2022-063 Authorizing The Town Manager To Execute A Regulatory Agremnt (Iyon)

ORDERED: That the Town Council hereby authorizes the Town Manager pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable (the "Code"), to enter into and execute a Regulatory Agreement between the Town of Barnstable and Lyon Investment Realty Trust, for the property at 80 Pearl Street, Hyannis, 0.94± acres, shown on Town of Barnstable Assessor's Map 326 as Parcel 008, and whose boundaries are shown on Land Court Plan 25652-A ("the Property"); and further authorizing the renovation and reuse of the Property and granting the requested zoning relief pursuant to and as described in this Regulatory Agreement.

REGULATORY AGREEMENT
LYON INVESTMENT REALTY TRUST
80 PEARL STREET, HYANNIS, MA 02601

This Regulatory Agreement (the "Agreement") is entered into by Jennifer and Jeffrey Lyon, Trustees of the Lyon Investment Realty Trust u/d/t dated August 13, 2019, with an abstract of trust recorded as Document No. 1,382,713, and an address of Post Office Box 611, Hyannis, Massachusetts 02647 (the "Applicant" and the "Developer"), including successors and assigns, and the Town of Barnstable, a municipal corporation with a place of business at 367 Main Street, Hyannis, MA 02601 (the "Town") on this ___ day of _____, 2021 (the "Effective Date") pursuant to Section 240-24.1 of the Barnstable Zoning Ordinance and Section 168 of the Barnstable Code. (For Full Text See Town Clerk)

01/06/2022

PASSES 12 YES AS AMENDED, 1 NO (Cullum)

2022-064 Resolve Directing The Town Manager Or His Designee(s) Prepare & Submit

RESOLVED: That the Town Council does hereby direct the Town Manager or his designee(s) to prepare and submit for the Town Council's consideration a proposed ordinance providing for the Town's adoption of the Board of Building Regulations and Standards Stretch Energy Code, codified at 780 CMR 115.AA, an appendix to the Massachusetts State Building Code.

12/16/2021

FAILS 6 YES, 6 NO

2022-065 Adoption Of The 2020 Tob Which Map Supersedes And Replaces Precinct Map

ORDERED: That the Town Council hereby approves the 2020 Re-precincting Map prepared for the Town of Barnstable through the courtesy of William F. Galvin, Secretary of the Commonwealth and Census Liaison, as presented to the Town Council at this meeting, which Map supersedes and replaces the Re-precincting Map previously approved by the Town Council on October 7, 2021; and requests that the Town Clerk forward said map, a physical boundary description of each precinct, population figures for each precinct, a list of census block numbers for each precinct, and a certified copy of this vote to the Local Election Districts Review Commission for approval.

12/16/2021 PASSES 12 YES

2022-066 Appropriation Order In The Amount Of \$214,240 For Hycc

ORDERED: That the amount of \$214,240 be appropriated for the purpose of funding the Hyannis Youth and Community Center's Fiscal Year 2022 Operating Expense Budget and that to fund the appropriation, that \$214,240 be provided from the Hyannis Youth and Community Center Enterprise Fund Surplus.

01/20/2022

PASSES - 12 YES

2022-067 Authorization To Expend Gift of \$2,400 Forrecreation Div.

RESOLVED: That the Barnstable Town Council does hereby authorize the Town Manager to expend a gift in the amount of \$2,500 from the Corson Family to support the Barnstable Recreation Division's Friday Night Social Program.

01/06/2022

PASSES 13 YES

2022-068 The Assistant Town Manager To Serve As The Appointing Authority

RESOLVED: That the Town Council does hereby designate the Assistant Town Manager to serve as the appointing authority for purposes of G.L. c. 31, the state civil service law, in matters in which the Town Manager has recused himself or is otherwise unable to perform the duties of the appointing authority due to an actual or apparent conflict of interest.

01/06/2022

PASSES 13 YES

2022-069 Authorizing The Town Manager To Execute A Major Amendment To Airview

ORDERED: That the Town Council hereby authorizes the Town Manager pursuant to Sections 168-5 and 168-10 of Chapter 168 of the General Ordinances of the Code of the Town of Barnstable (the "Code") to amend the original Regulatory Agreement 2019-03 between the Town of Barnstable and Airview, LLC for the properties located at 451 and 467 Iyannough Road/Route 28, Hyannis, Massachusetts, shown on Town of Barnstable Assessor's Map 311 as Parcels 027, 081 and 082, respectively, and which are more particularly described in the deed recorded with the Barnstable County Registry of Deeds in Book 28116, Page 008 (collectively, the "Property"), consisting of approximately 2.108 acres of land, and further authorizing a drive-through with supplemental site improvements and granting the requested zoning relief pursuant to and as described in this First Major Amendment to Regulatory Agreement.

FIRST MAJOR AMENDMENT TO REGULATORY AGREEMENT

AIRVIEW, LLC

451 AND 467 IYANNOUGH ROAD, HYANNIS, MA 02601 (for full text see Town Clerk)

02/17/2022

FAILS 5 YES-Atsalis Cullum,
Mendes, Neary, Steinhilber. 7 NO
Bogan, Clark, Rapp Grasseti, Hebert,
Lev

2022-070 Resolve Directing The Town Manager Or His Designee(s) To Identify

WHEREAS, the Green Community Designation and Grant Program (the "Program") established pursuant to G.L. c. 25A, § 10, the Green Communities Act, sets forth five criteria which municipalities must meet in order to be designated as a Green Community;

WHEREAS, Criteria 2, 3 and 4 are within the purview and authority of the Town Manager;

WHEREAS, Criteria 2 requires the Town to adopt an expedited application and permitting of one year at most, under which facilities interested in locating their facility in a designated renewable zone may be sited within the Town, and such expedited permitting process was adopted by the Town in 2010;

WHEREAS, Criterion 3 requires the Town to establish an energy use baseline inventory for municipal buildings and facilities, street and traffic lighting and vehicles; and adopt an Energy Reduction Plan demonstrating a reduction of twenty percent (20%) of energy use after five (5) years of implementation, and such energy use baseline was established in 2019, along with the preparation by staff of an Energy Reduction Plan to achieve the 20% reduction in five years; and

WHEREAS, Criterion 4 requires the Town to adopt a Fuel-Efficient Vehicle Policy requiring all municipal departments and divisions to purchase fuel-efficient vehicles; develop and maintain a vehicle inventory for all four-wheeled vehicles; and provide a plan for replacing non-exempt vehicles with vehicles that meet specified fuel efficiency ratings, and such Policy was adopted by the Town Manager in 2010;

THEREFORE, BE IT RESOLVED: That the Town Council does hereby direct the Town Manager or his designee(s) to review the steps that have been taken by the Town to meet Criteria 2, 3 and 4 of the Program, and identify and undertake actions and updates, if any, which are needed for the Town to meet or continue to meet those criteria, including, but not limited to, adoption by the Town Manager of the Energy Reduction Plan prepared by staff, monitoring the Town's efforts in complying with the 2010 Fuel-Efficient Vehicle Policy, and, if appropriate, re-issuing or reaffirming any relevant policy directives.

01/06/2022

PASSES 13 YES

2022-071 Approval Of The Appointments To The Appointments Committee

RESOLVED: That the Town Council does hereby approve the Town Council President's appointments of Councilors David Bogan, Jennifer Cullum, Jeffrey Mendes, Paul Neary and Tracy Shaughnessy as members of the standing Appointments Committee of the Town Council.

01/06/2022

PASSES 13 YES

2022-072 Appropriation Request Of \$156,849 For The B.p.d. Fy 2022 Operating Expense

ORDERED: That the amount of \$156,849 be added to the Fiscal Year 2022 Police Department General Fund Operating Expense Budget for the purpose of funding the initial expenses related to hiring, training, uniform, ammunition and equipment purchases for 8 new police recruits and 2 transfer officers, and to fund this appropriation, that the amount of \$156,849 be provided from the General Fund Reserve.

02/03/2022

PASSES 11 YES

2022-073 Amending Chap 240 Zoning, Art Iii, § 240-34 To Comply W/ National Flood Ins

ORDERED: That the Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning, Article III, § 240-34 Floodplain District be amended by deleting § 240-34 in its entirety and inserting the following new § 240-34 in its place:

“§ 240-34. Floodplain District.

A Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Barnstable designated as Zone A, AE, AO, AH, or VE on the Barnstable County Flood Insurance Rate Map (FIRM) dated July 16, 2014 issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The exact boundaries of the District shall be defined by the 1%-chance base flood elevations (one-hundred-year flood) shown on the FIRM and further defined by the Barnstable County Flood Insurance Study (FIS) report dated July 16, 2014. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Building Commissioner, and Conservation Commission. (for full text see town clerk)

03/17/2022

PASSES 13 YES

2022-074 Appropriation Order In The Amount Of \$10,000 For An Easement At 195 Phinney

ORDERED: That the Town Council hereby authorizes the Town Manager to purchase, take by eminent domain under chapter 79 of the General Laws of Massachusetts, or otherwise acquire for sewer, infrastructure, and related purposes, an easement over a parcel of land located at 195 Phinney's Lane, Barnstable (Centerville) Massachusetts, shown on Town of Barnstable Assessors' Map 209, Parcel 020 and described in a deed recorded with Barnstable County Registry of Deeds in Book 33594, Page 345, and that the sum of \$10,000 be appropriated for the purpose of funding this acquisition, and to fund the appropriation that \$10,000 be provided from the available resources in the Town's Sewer Construction and Private Way Maintenance and Improvement Special Revenue Fund; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

02/03/2022

PASSES 9 YES 1 ABSTAIN (Clark)

1 recuse (Steinhilber)

2022-081 Approp Order In The Amount Of \$1,000,000 Effluent Disposal Alternatives

ORDERED: That the sum of \$1,000,000 be appropriated for the purpose of funding the Effluent Disposal Alternatives Project as outlined in the Fiscal Year 2023- Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$250,000 be provided from the Sewer Construction and Private Road Maintenance and Improvement Special Revenue Fund Reserves and that \$750,000 be provided from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-082 Appropriation Order In The Amount Of \$600,000 Sewer Expansion

ORDERED: That the sum of \$600,000 be appropriated for the purpose of funding the Old Craigville Road Sewer Expansion Design Project as outlined in the Fiscal Year 2023- Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$600,000 be provided from the Sewer Construction and Private Road Maintenance and Improvement Special Revenue Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-083 Appropriation Order In The Amount Of \$375,000 Sewer Expansion

ORDERED: That the sum of \$375,000 be appropriated for the purpose of funding the Shootflying Hill Road Sewer Expansion Design Project as outlined in the Fiscal Year 2023- Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$375,000 be provided from the Sewer Construction and Private Road Maintenance and Improvement Special Revenue Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-084 Appropriation Order In The Amount Of \$275,000 Sewer Expansion

ORDERED: That the sum of \$275,000 be appropriated for the purpose of funding the Old Yarmouth Road Sewer Expansion Design Project as outlined in the Fiscal Year 2023- Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$275,000 be provided from the Sewer Construction and Private Road Maintenance and Improvement Special Revenue Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-085 Appropriation Order In The Amount Of \$3,000,000 Nitrogen Removal

ORDERED: That the sum of \$3,000,000 be appropriated for the purpose of funding the Nitrogen Removal Improvements at Water Pollution Control Facility Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$3,000,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-086 Appropriation & Loan In The Amount Of \$2,860,000 Pump Station Rehab

ORDERED: That the sum of \$2,860,000 be appropriated for the purpose of funding the Pump Station Rehabilitation Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,860,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-087 Appropriation & Loan Order Of \$11,000,000 720 Main Street Pump Station

ORDERED: That the sum of \$11,000,000 be appropriated for the purpose of funding the 720 Main Street Pump Station Replacement Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$11,000,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-089 Appropriation & Loan Of \$760,000 Sewer System Rehabilitation

ORDERED: That the sum of \$760,000 be appropriated for the purpose of funding the Sewer System Rehabilitation Infiltration and Inflow Removal Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$760,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-090 Appropriation & Loan Of \$165,000 Crane Truck Replacement

ORDERED: That the sum of \$165,000 be appropriated for the purpose of funding the Crane Truck Replacement Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$165,000 be provided from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-091 Appropriation Order Of \$70,000 Funding The Truck Replacement Project

ORDERED: That the sum of \$70,000 be appropriated for the purpose of funding the Truck Replacement project as outlined in the Fiscal Year 2023- Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$70,000 be provided from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-092 Appropriation & Loan Of \$1,050,000 Pipe Replacement And Upgrade

ORDERED: That the sum of \$1,050,000 be appropriated for the purpose of funding the Pipe Replacement and Upgrade Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,050,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes

04/28/2022

PASSES 12 YES

2022-093 Appropriation & Loan Of \$1,000,000 Straightway Filtration Plant

ORDERED: That the sum of \$1,000,000 be appropriated for the purpose of funding the Straightway Filtration Plant Design Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,000,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-094 Appropriation & Loan Of \$480,000 Ocean Street Water Main Looping

ORDERED: That the sum of \$480,000 be appropriated for the purpose of funding the Ocean Street Water Main Looping Construction Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$480,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 10 YES

2022-095 Appropriation Order Of \$200,000 Wells, Pump Sta, Treatmnt Plant Upgrade/rep

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Wells, Pump Stations, Treatment Plant Repair and Upgrade Project as outlined in the Fiscal Year 2023- Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$200,000 be provided from the Water Supply Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes

04/28/2022

PASSES 10 YES

2022-096 Appropriation Order Of \$65,000 Mary Dunn 1 Water Storage Tank Repainting

ORDERED: That the sum of \$65,000 be appropriated for the purpose of funding the Mary Dunn 1 Water Storage Tank Repainting Project as outlined in the Fiscal Year 2023- Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$65,000 be provided from the Water Supply Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 10 YES

2022-097 Appropriation Order Of \$50,000 Container Unit Replacement

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the Container Unit Replacement Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$50,000 be provided from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 11 YES

2022-098 Appropriation Order Of \$130,000 Generator Replacement Project

ORDERED: That the sum of \$130,000 be appropriated for the purpose of funding the Generator Replacement Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$130,000 be provided from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 11 YES

2022-099 Appropriation Order Of \$242,347 Transfer Station Maintenance Bldg

ORDERED: That the sum of \$242,347 be appropriated for the purpose of funding the Transfer Station Maintenance Building Improvements Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$242,347 be provided from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 11 YES

2022-100 Appropriation Order Of \$3,750,000 Public Roads Maintenance Project

ORDERED: That the sum of \$3,750,000 be appropriated for the purpose of funding the Public Roads Maintenance Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$3,750,000 be provided from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 11 YES 1 ABSTAIN
(HEBERT)

2022-101 Appropriation Order Of \$136,400 Monitoring & Mangmnt Plan Freshwater Ponds

ORDERED: That the sum of \$136,400 be appropriated for the purpose of funding the Monitoring and Management Plan Report - Freshwater Ponds Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$136,400 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-102 Appropriation Order Of \$350,000 Stormwater Improvements Project

ORDERED: That the sum of \$350,000 be appropriated for the purpose of funding the Stormwater Improvements Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$350,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 11 YES

2022-103 Appropriation & Loan Of \$2,950,000 Ocean Street Sidewalks & Kalmus Entrance

ORDERED: That the sum of \$2,950,000 be appropriated for the purpose of funding the Ocean Street Sidewalks and Kalmus Beach Entrance Construction Project as outlined in the Fiscal Year 2023 - Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,950,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 11 YES

2022-104 Appropriation Order Of \$283,989 Dpw Office Expansion

ORDERED: That the sum of \$283,989 be appropriated for the purpose of funding the Department of Public Works Office Expansion Design Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$283,989 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 11 YES

2022-105 Appropriation & Loan Order Of \$1,400,000 Snows Creek Culvert Replacement

ORDERED: That the sum of \$1,400,000 be appropriated for the purpose of funding the Snows Creek Culvert Replacement Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,400,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 11 YES

2022-106 Appropriation Order Of \$431,313 Emergency Generator Implementation

ORDERED: That the sum of \$431,313 be appropriated for the purpose of funding the Emergency Generator Implementation Plan Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$431,313 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 11 YES

2022-107 Appropriation & Loan Of \$2,025,852 Town Hall Mechanical Improvements

ORDERED: That the sum of \$2,025,852 be appropriated for the purpose of funding the Town Hall Mechanical Improvements Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,025,852 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-108 Appropriation & Loan Of \$1,906,100 School Administration Building Mech

ORDERED: That the sum of \$1,906,100 be appropriated for the purpose of funding the School Administration Building Mechanical Cooling Upgrades Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,906,100 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-109 Appropriation Order Of \$231,000 Cape Cod Airfield Fuel Tank Replacement

ORDERED: That the sum of \$231,000 be appropriated for the purpose of funding the Cape Cod Airfield Fuel Tank Replacement Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$231,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-110 Appropriation & Loan Of \$1,167,321 Bpd Facility Improvement Project

ORDERED: That the sum of \$1,167,321 be appropriated for the purpose of funding the Barnstable Police Department Facility Improvement Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,167,321 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-111 Appropriation & Loan Of \$1,770,000 Hycc Mechanicals Improvements Project

ORDERED: That the sum of \$1,770,000 be appropriated for the purpose of funding the Hyannis Youth & Community Center Mechanicals Improvements Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,770,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-112 Appropriation & Loan Of \$827,376 Centerville Recreation Site

ORDERED: That the sum of \$827,376 be appropriated for the purpose of funding the Centerville Recreation Site Improvements Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$827,376 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-113 Appropriation And Loan \$450,000 Hathaway's Pond Bathhouse

ORDERED: That the sum of \$450,000 be appropriated for the purpose of funding the Hathaway's Pond Bathhouse and Site Improvements Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$450,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-114 Appropriation Order Of \$290,000 Keyes Memorial Beach Parking Lot Rehab

ORDERED: That the sum of \$290,000 be appropriated for the purpose of funding the Keyes Memorial Beach Parking Lot Rehabilitation Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$290,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-115 Appropriation Order Of \$289,604 Marine And Environmental Affairs Facility

ORDERED: That the sum of \$289,604 be appropriated for the purpose of funding the Marine and Environmental Affairs Facility Interior Improvements Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$289,604 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 11 YES

2022-116 Appropriation Order \$50,000 The Long Pond Fishway Design And Permitting

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the Long Pond Fishway Design and Permitting Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$50,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-117 Appropriation & Transfer Of \$65,000 Mccarthy’s Landing Dinghy Dock Design

ORDERED: That the sum of \$65,000 be appropriated for the purpose of funding the McCarthy’s Landing Dinghy Dock Design and Permitting Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$44,000 be provided from the General Fund Reserves and that \$21,000 be transferred from the remaining available funds in Town Council Order 2019-149, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-118 Appropriation Order Of \$120,000 Mill Pond Fishway Design And Permitting

ORDERED: That the sum of \$120,000 be appropriated for the purpose of funding the Mill Pond Fishway Design and Permitting Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$120,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-119 Appropriation Order Of \$150,000 Town Wide Bulkhead Assessment Project

ORDERED: That the sum of \$150,000 be appropriated for the purpose of funding the Town Wide Bulkhead Assessment Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$150,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/28/2022

PASSES 12 YES

2022-120 Authorization To Expend A Fiscal Year 2022 Automated External Defibrillator

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2022 Automated External Defibrillator Equipment Program Grant in the amount of \$2,206.60 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security, Office of Grants for the purpose of providing emergency medical services at Sandy Neck Beach.

04/28/2022

PASSES 12 YES

2022-121 Appropriation & Loan Of \$4,156,984 Barnstable High & Intermediate Sch Vent

ORDERED: That the sum of \$4,156,984 be appropriated for the purpose of funding the Barnstable High School and Barnstable Intermediate School Roof Top Unit Ventilator Replacement project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$4,156,984 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-122 Appropriation & Loan Of \$1,000,000 School Dept Door And Window Replacement

ORDERED: That the sum of \$1,000,000 be appropriated for the purpose of funding the School Department Door and Window Replacement project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,000,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-123 Appropriation Order Of \$650,000 Emergency Generator Project

ORDERED: That the sum of \$650,000 be appropriated for the purpose of funding the Barnstable West Barnstable, Barnstable Community Innovation School and Centerville Elementary School Emergency Generator Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to fund this appropriation that \$650,000 be provided from the General fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-124 Appropriation And Loan Order In The Amount Of \$1,622,000

ORDERED: That the sum of \$1,622,000 be appropriated for the purpose of funding the Barnstable High School Tennis Court Replacement Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,622,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-125 Appropriation Order Of \$60,000 School Department Transportation

ORDERED: That the sum of \$60,000 be appropriated for the purpose of funding the School Department Transportation and Facilities Fuel Pump and Vehicle Lift Replacement Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$60,000 be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-126 Appropriation Order In The Amount Of \$350,000 Paving And Sidewalk

ORDERED: That the sum of \$350,000 be appropriated for the purpose of funding the School Department Campus Wide Paving and Sidewalk Repair Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$350,000 be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-127 Appropriation Order In The Amount Of \$250,000 Mechanical Upgrades

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the School Department Campus Wide Mechanical Upgrades Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$250,000 be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-128 Appropriation Order In The Amount Of \$100,000 Wide Flooring Replacement

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the School Department Campus Wide Flooring Replacement and Upgrade Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$100,000 be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-129 Appropriation Of \$300,000 Electric Utility Transformer Upgrade

ORDERED: That the sum of \$300,000 be appropriated for the purpose of funding the School Department Electric Utility Transformer Upgrade Project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$300,000 be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-130 Appropriation & Loan Of \$978,000 Replacement Of The 1992 Aircraft Rescue

ORDERED: That the sum of \$978,000 be appropriated for the purpose of funding the replacement of the 1992 Aircraft Rescue and Fire Fighting Class IV Vehicle with High Reach Extendable Turret project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$978,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

05/05/2022

PASSES 12 YES

2022-131 Appropriation Order Of \$105,000 Airport Reporting,testing, Mitigation, Pfos

ORDERED: That the sum of \$105,000 be appropriated for the purpose of funding the Airport’s Reporting, Testing, Mitigation, Monitoring Perfluorooctane Sulfonate (PFOS) Soils Phase IV project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the sum of \$105,000 be provided from the Airport Enterprise Fund Reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-132 Appropriation Of \$1,004,000 Per-and Polyfluoroalkyl Substances Mitigation

ORDERED: That the sum of \$1,004,000 be appropriated for the purpose of funding the Per-and Polyfluoroalkyl Substances (PFAS) Mitigation Design and Implementation project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the sum of \$1,004,000 be provided from the Airport Enterprise Fund Reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

05/05/2022

PASSES 12 YES

2022-133 Appropriation & Loan Of \$1,200,0001997 Mo-gas And Diesel Fuel Con-vault

ORDERED: That the sum of \$1,200,000 be appropriated for the purpose of funding the Airport’s Design and Construction of the Replacement of the Circa 1997 Mo-Gas and Diesel Fuel Con-Vault, Gas Boy and Alarm and Emergency Generator project as outlined in the Fiscal Year 2023 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,200,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

05/05/2022

PASSES 12 YES

2022-135 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Registrar of Voters: Lisa Gage, Barnstable; Michael R. Curtis, Cotuit

03/03/2022

PASSES -12 YES

2022-136 Amendment To The Admin Code To Designate Members Of Lcpc

ORDERED: That the Town Council does hereby designate the members of the Local Comprehensive Planning Committee as special municipal employees for the purposes of G.L. c. 268A, the state conflict of interest law, and that the Code of the Town of Barnstable Section 241 Attachment 1 of the Administrative Code is hereby amended by adding the Local Comprehensive Planning Committee to the list of multiple member bodies so designated.

03/03/2022

PASSES 12 YES

2022-137 Appropriation And Transfer Order In The Amount Of \$68,000 - Golf

ORDERED: That the amount of \$68,000 be appropriated for the purpose of remediating various facility infrastructure and code compliance issues at Hyannis Golf Course and Olde Barnstable Fairgrounds, and that to fund this appropriation, that the remaining available balance of \$27,000 in Town Council Order 2018-072 and the remaining available balance of \$12,000 in Town Council Order 2018-073 be transferred, and that \$29,000 be provided from the Golf Enterprise Fund reserves, and the Town Manager is authorized to contract for and expend the appropriation for the stated purpose.

03/03/2022

PASSES 12 YES

2022-138 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Board of Health: Dan Luczkow, from an alternate position to a regular member to a term expiring 6/30/2024; Paul Canniff, D.M.D, as a regular member to a term expiring 6/30/2023; Steve Waller, M.D., as an alternate member to a term expiring 6/30/2022; Human Services Committee: Cheryl Powell, as a regular member to a term expiring 6/30/2023; Hyannis Main Street Waterfront Historic District Commission: Tom Doherty, as a full member to a term expiring 6/30/2023

03/17/2022

PASSES 13 YES

2022-139 Approp Ord Of \$300,000 Funding Emergency Repairs At Old Colony Pump Station

ORDERED: That the amount of \$300,000 be appropriated for the purpose of funding emergency repair work at the Old Colony Road Pump Station and emergency repairs at the Water Pollution Control Facility renewable energy system, and that to fund this appropriation that \$300,000 be provided from the Water Pollution Control Division Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend this appropriation for the purposes stated.

03/17/2022

PASSES 13 YES

2022-140 \$295,000 For The Purpose Of Funding Blish Point Dune Storm

ORDERED: That the amount of \$295,000 be appropriated for the purpose of funding repairs to the dune at Blish Point and the design and permitting of a permanent, or semi-permanent, solution for the dune at Blish Point, and that to fund this appropriation that \$295,000 be transferred from the remaining available funds under Town Council Order 2020-108, and that the Town Manager is authorized to contract for and expend this appropriation for the purposes stated.

03/17/2022

PASSES 13 YES

2022-141 \$154,140 Commonwealth Of Massachusetts, Executive Office Of Elder Affairs

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2022 grant in the amount of \$154,140 from the Commonwealth of Massachusetts, Executive Office of Elder Affairs to be used to fund staff salaries and operating expenses of the Barnstable Council on Aging Division.

03/17/2022

PASSES 12 YES

2022-142 \$60,000 American Rescue Plan Act (arpa) Funds

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2022 grant in the amount of \$60,000 of American Rescue Plan Act ("ARPA") Funds from the Commonwealth of Massachusetts, Executive Office of Health & Human Services to be used to support programs and events of the Barnstable Youth Commission.

03/17/2022

PASSES 12 YES

2022-143 \$87,500 In Community Preservation Historic Preservation Funds

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the amount of Eighty-Seven Thousand, Five Hundred and No/100 (\$87,500) Dollars, representing a portion of the total project cost of \$500,000, with \$290,000 in private donations raised to date, be appropriated and transferred from the amount set aside for Historic Preservation within the Community Preservation Fund to be used for preservation and restoration work on the historic resources consisting of the Dottridge Homestead, Rothwell Icehouse and Museum located at 1148 Main Street, Cotuit MA. The property has an existing Preservation Restriction held by the Town of Barnstable. It is further ordered that the Town Manager is authorized to expend the appropriation subject to oversight by the Community Preservation Committee and to receive, execute, deliver, and record any written instruments for the purposes set forth herein.

03/17/2022

PASSES 11 YES I RECUSE Rapp
Grassetti.

2022-147 Appropriation Order Of \$275,000 To Fund Disposal Costs At Solid Waste

ORDERED: That the amount of \$275,000 be appropriated for the purpose of funding disposal costs at the Barnstable Transfer Station, and to fund this appropriation, that the amount of \$275,000 be provided from the Solid Waste Enterprise Fund Reserves.

04/07/2022

PASSES 12 YES

2022-148 Approp Order Of \$75,000 To Fund Survey, Design And Permitting Fo Sidewalks

ORDERED: That the amount of \$75,000 be appropriated for the purposes of funding survey, design and permitting for sidewalks on Commerce Road in Barnstable Village, including the payment of costs incidental or related thereto; and that to fund this appropriation \$75,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/07/2022

PASSES 12 YES

2022-149 Supplmntl Approp & Loan Order \$695,000 Water Pollution Control

ORDERED: That the amount of \$695,000 be appropriated and added to the \$2,100,000 appropriated under Town Council order 2021-124 for a total revised appropriation amount of \$2,795,000 for the purpose of funding the Pump Station Rehabilitation Project as outlined in the Fiscal Year 2022 – Fiscal Year 2027 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,795,000 under and pursuant to M.G.L. c. 44, §7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/07/2022

PASSES 12 YES

2022-150 Auth Expenditure Of Fy22 Grant Of \$30,000 For Clinician At Bpd

RESOLVED: That the Barnstable Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2022 Grant from the Commonwealth of Massachusetts, Department of Public Health in the amount of \$30,000 for the purpose of funding a clinician at the Barnstable Police Department.

03/17/2022

PASSES 13 YES

2022-151 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Historical Commission: Barbara Cuggino Debiase, as an alternate member to a term expiring 6/30/2023; Youth Commission: Haley Labdon, as a student member to a term expiring 06/30/2023

04/28/2022

PASSES 12 YES

2022-152 Appropriation & Transfer Of \$200,000 New Restroom At Little League Field

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c. 44B, the amount of Two Hundred Thousand and No/100 Dollars (\$200,000) be appropriated and transferred from the amount set aside for Open Space and Recreation within the Community Preservation Fund to be used for the construction of a new restroom facility at the Little League Baseball Field Complex located at the Barnstable Innovation School, 165 Bearses Way, Hyannis, MA; provided that prior to the release of funds, a User Management Agreement between the Town of Barnstable and the Barnstable Little League will be executed. It is further ordered that the project will be under the direction of the Town Manager, and that the Town Manager is authorized to expend the appropriation subject to oversight by the Community Preservation Committee and to receive, execute, deliver, and record any written instruments for the purposes set forth herein.

05/05/2022

PASSES 11 YES (CLARK OFF ZOOM)

2022-153 Appropriation & Transfer Of \$179,369 Restoration Of Cotuit Federated

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c. 44B, the amount of One Hundred Seventy-Nine Thousand Three Hundred Sixty-Nine Dollars (\$179,369) be appropriated and transferred from the amount set aside for historic resources in the Community Preservation Fund to be used for restoration and preservation work on the Cotuit Federated Church’s existing buildings at 40 School Street, Cotuit; provided that the property will have a Preservation Restriction to maintain the property in good condition with said Restriction to be held by the Town of Barnstable. It is further ordered that the Town Manager is authorized to expend the appropriation subject to oversight by the Community Preservation Committee and to receive, execute, deliver and record any written instruments for the purposes set forth herein.

05/05/2022

PASSES 11 YES, 1 RECUSE (RAPP GRASSETTI)

2022-154 Authorisation To Expend Fy22 Car Seat Distribution Program Grant

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2022 Car Seat Distribution Program Grant in the amount of \$5,828.50 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security, Office of Grants for the purpose of providing fifty (50) car seats at no cost to community members, with such car seats to be distributed by the Barnstable Police Department (BPD) in conjunction with its Child Passenger Safety Program and as needed by the BPD Traffic Division.

04/28/2022

PASSES 12 YES

2022-155 Appointments To A Board/committee/commission:

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Old King's Highway Historical District Committee: Wendy Shuck, as an alternate member to a term expiring 06/2025

05/05/2022

PASSES 12 YES

2022-156 Authorizing An Amendment To The Intermunicipal Agreement

RESOLVED: That the Town Council does hereby authorize the execution and delivery by the Town Manager of an amendment to the Weights and Measures Services Intermunicipal Agreement between the Town of Barnstable and the Town of Falmouth to add certain additional Weights and Measures services to be provided by the Town of Barnstable during the period April 29, 2022 through June 30, 2022.

04/28/2022

PASSES 12 YES

2022-157 Appointments To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Shellfish Committee: William Cherepon, as a Member at Large, to a term expiring 06/2025; Steamship Authority Port Council: Roland Breault, as a Town of Barnstable Representative Member, to a term expiring 12/31/2023.

05/19/2022

PASSES 12 YES

2022-158 Appropriation Order Of \$185,000 To Fund Dpwfleet Maintenance Lifts

ORDERED: That the amount of \$185,000 be appropriated for the purpose of funding the replacement of the fleet maintenance lifts and resurfacing of the fleet maintenance garage floors at the Department of Public Works facility located at 382 Falmouth Road, and to fund this appropriation, that the amount of \$185,000 be provided from the General Fund reserves.

06/02/2022

PASSES 11 YES

2022-159 Order Pursuant To M.g.l. Chap 40a, Sect 5 To Planning Board Proposed Zoning

RECONSIDERATION OF TOWN COUNCIL AGENDA ITEM 2022-159 TO BE HELD ON 11/17/2022

To

amend the Code of the Town of Barnstable, Part I, General Ordinances, Chapter 240 Zoning by deleting §240-30€(4) in its entirety and inserting the following new §240-30€(4) in its place: The MTC Entrance, as defined by 935 CMR 501.002, is at least 500 feet from the nearest School Entrance, as defined by 935 CMR 501.002, and from the nearest entrance of any religious institution/place of religious assembly, day-care center, preschool or afterschool facility or any facility in which children commonly congregate. Distance shall be measured in a straight line from the geometric center of the MTC Entrance to the geometric center of the nearest School Entrance or nearest entrance to such other institution or facility, unless there is an Impassable Barrier, as defined by 935 CMR 501.002, within those 500 feet, in which case the distance shall be measured along the center of the shortest publicly-accessible pedestrian travel path from the geometric center of the MTC Entrance to the geometric center of the nearest School Entrance or nearest entrance to any religious institution/place of religious assembly, day-care center, preschool or afterschool facility or any facility in which children commonly congregate. In no case shall an MTC directly abut another MTC or any medical marijuana use (See Town Clerk for full details)

11/17/2022

PASSES 11 YES AS AMENDED

2022-160 \$8,936,473 2023 Airport Enterprise Fund Budget

ORDERED: That the sum of \$8,936,473 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Airport Enterprise Fund budget, and to meet such appropriation that \$8,936,473 be raised from current year revenues by the Airport Enterprise Fund, as presented to the Town Council by the Town Manager.

06/16/2022

PASSES 9 YES

2022-161 \$76,781,611 Year 2023 Barnstable Public Schools Budget

ORDERED: That the sum of \$76,781,611 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Barnstable Public Schools Budget, and to meet this appropriation that \$76,781,611 be raised from current year revenues, as presented to the Town Council by the Town Manager.

06/02/2022
PASSES 11 YES

2022-162 \$16,423,419 2023 Barnstable Police Department Budget

ORDERED: That the sum of \$16,423,419 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Barnstable Police Department Budget; and to meet such appropriation that \$16,423,419 be raised from current year revenues, as presented to the Town Council by the Town Manager.

06/02/2022
PASSES 11 YES

2022-163 \$2,203,860 2023 Planning And Development Department Budget

ORDERED: That the sum of \$2,203,860 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Planning and Development Department budget, and to meet this appropriation that \$1,981,560 be raised from current year revenues, that \$45,000 be provided from the Wetlands Protection Special Revenue Fund, and that \$177,300 be provided from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/02/2022
PASSES 11 YES

2022-164 \$2,392,497 2023 Community Services Department General Fund Budget

ORDERED: That the sum of \$2,392,497 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Community Services Department General Fund Budget; and to meet such appropriation that \$2,392,497 be raised from current year revenues, as presented to the Town Council by the Town Manager.

06/02/2022
PASSES 11 YES

2022-165 \$3,469,498 2023 Golf Course Enterprise Fund Budget

ORDERED: That the sum of \$3,469,498 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Golf Course Enterprise Fund budget; and to meet such appropriation that \$3,029,821 be raised from Enterprise Fund revenues, that \$288,200 be transferred from the set-aside for recreation and open space within the Community Preservation Fund, and that \$151,477 be provided from the Golf Course Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

06/02/2022
PASSES 11 YES

2022-166 \$3,362,110 2023 Hyannis Youth And Community Center Enterprise Fund Budget

ORDERED: That the sum of \$3,362,110 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that \$323,157 be raised from Enterprise Fund revenues, that \$1,391,458 be raised in the General Fund, that \$1,234,875 be transferred from the Capital Trust Fund, and that \$412,620 be provided from the Hyannis Youth and Community Center Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-167 \$1,439,303 2023 Marine & Environmental Affairs Department

ORDERED: That the sum of \$1,439,303 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Marine & Environmental Affairs Department General Fund budget, and to meet such appropriation, that \$1,091,303 be raised from current year revenue and that \$348,000 be provided from the Waterways Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-168 \$785,442 2023 Marina Enterprise Fund Budget

ORDERED: That the sum of \$785,442 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Marina Enterprise Fund Budget; and to meet such appropriation that \$645,361 be raised from Enterprise Fund Revenues, that \$45,400 be provided from the Capital Trust Fund, that \$30,000 be raised in the General Fund, and that \$64,681 be provided from the Marina Enterprise Fund Reserves as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-169 \$973,203 2023 Sandy Neck Park Enterprise Fund Budget

ORDERED: That the sum of \$973,203 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Sandy Neck Park Enterprise Fund Budget; and to meet such appropriation that \$866,186 be raised from Enterprise Fund Revenues, and that \$107,017 be provided from the Sandy Neck Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-170 \$2,400,693 2023 Inspectional Services Department Budget

ORDERED: That the sum of \$2,400,693 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Inspectional Services Department Budget, and to meet such appropriation, that \$2,400,693 be raised from current year revenue as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-171 \$10,859,063 2023 Department Of Public Works General Fund Budget

ORDERED: That the sum of \$10,859,063 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Department of Public Works General Fund Budget, and to meet such appropriation, that \$10,775,923 be raised from current year revenue, that \$56,320 be provided from the Embarkation Fee Special Revenue Fund, and that \$26,820 be provided from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-172 \$3,373,191 2023 Department Of Public Works Solid Waste Enterprise

ORDERED: That the sum of \$3,373,191 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Department of Public Works Solid Waste Enterprise Fund budget, and to meet such appropriation that \$3,301,814 be raised from the Enterprise Fund revenues, and that \$71,377 be provided from the Solid Waste Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-173 \$4,404,025 2023 Dept Public Works Water Pollution Control Enterprise

ORDERED: That the sum of \$4,404,025 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Department of Public Works Water Pollution Control Enterprise Fund budget, and to meet such appropriation that \$4,404,025 be raised from the Enterprise Fund revenues, as presented to the Town Council by the Town Manager

06/02/2022

PASSES 11 YES

2022-174 Of \$7,910,121 2023 Depart Of Public Works Water Supply Enterprise

ORDERED: That the sum of \$7,910,121 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Department of Public Works Water Supply Enterprise Fund Budget, and to meet such appropriation that \$7,234,871 be raised from the Enterprise Fund Revenues, that \$634,000 be provided from the Water Stabilization Fund, that \$41,250 be provided from the Capital Trust Fund, as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-175 \$3,945,923 2023 Comprehensive Wastewater Management Plan Operating

ORDERED: That the sum of \$3,945,923 be appropriated for the purpose of funding the Fiscal Year 2023 Comprehensive Wastewater Management Plan Operating Budget, and to meet such appropriation, that \$3,945,923 be provided from the Sewer Construction and Private Way Maintenance and Improvement Fund Reserves, as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-176 \$285,992 Year 2023 Town Council Budget

ORDERED: That the sum of \$285,992 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Town Council Budget and to meet such appropriation, that \$285,992 be raised from current year revenue, as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-177 \$1,348,165 2023 Town Manager Budget Town Manager Department

ORDERED: That the sum of \$1,348,165 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Town Manager Budget and to meet such appropriation, that \$1,348,165 be raised from current year revenue, as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-178 \$870,427 2023 Public, Education & Government (peg) Access Channels Enterp F

ORDERED: That the sum of \$870,427 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Public, Education & Government (PEG) Access Channels Enterprise Fund budget, and to meet such appropriation, that \$870,427 be raised from the PEG Enterprise Fund revenues, as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-179 \$6,645,590 2023 Administrative Services Department Budget

ORDERED: That the sum of \$6,645,590 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Administrative Services Department Budget, and to meet such appropriation, that \$6,645,590 be raised from current year revenue, as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-180 \$250,000 Town Council's Fiscal Year 2023 Reserve Fund

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Town Council's Fiscal Year 2023 Reserve Fund and to meet such appropriation, that \$250,000 be provided from the General Fund Reserves.

06/02/2022

PASSES 11 YES

2022-181 \$54,084,840 2023 Other Requirements Budget

ORDERED: That the sum of \$54,084,840 be appropriated for the purpose of funding the Town's Fiscal Year 2023 Other Requirements Budget, and to meet such appropriation, that \$46,193,354 be raised from current year revenue, that \$210,000 be provided from the Pension Reserve Trust Fund, that \$6,798,286 be provided from the Capital Trust Fund, that \$43,680 be provided from the Embarkation Fee Special Revenue Fund, that \$39,520 be provided from the Bismore Park Special Revenue Fund, and that the sum of \$800,000 be transferred from the General Fund Reserves, all for the purpose of funding the Town's Fiscal Year 2023 General Fund Other Requirements Budget as presented to the Town Council by the Town Manager.

06/02/2022

PASSES 11 YES

2022-182 4,453,254 The Administrative Expenses Of The Community Preservation

ORDERED: That, pursuant to the provisions of General Law Chapter 44B Section 6, for the Fiscal Year beginning July 1, 2022, the following sums of the Annual Revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: \$546,161 for open space and recreation; \$546,161 for historic resources; \$546,161 for community housing; \$2,614,771 for a budget reserve, and that the sum of \$200,000 be appropriated from the annual revenues of the Community Preservation Fund for the administrative expenses of the Community Preservation Committee, to be expended under the direction of the Town Manager or the Community Preservation Committee with the prior approval of the Town Manager.

06/02/2022

PASSES 11 YES

2022-183 \$1,083,029 2023 Community Preservation Fund Debt Service Requirements

ORDERED: That the sum of \$1,083,029 be appropriated for the purpose of paying the Fiscal Year 2023 Community Preservation Fund Debt Service requirements, and to meet such appropriation, that \$1,008,354 be provided from current year revenues of the Community Preservation Fund and that \$74,675 be provided from the reserves for the Historic Preservation Program within the Community Preservation Fund.

06/02/2022

PASSES 11 YES

2022-184 Fiscal Year 2023 Spending Limitations

ORDERED: That the Town Council hereby authorizes the following spending limitations for Fiscal Year 2023 Revolving Funds:

- Senior Services Classroom Education Fund - \$100,000
- Recreation Program Fund - \$525,000
- Shellfish Propagation Fund - \$200,000
- Consumer Protection Fund - \$600,000
- Geographical Information Technology Fund - \$10,000
- Arts and Culture Program Fund - \$50,000
- Asset Management Fund - \$500,000

06/02/2022

PASSES 11 YES

2022-185A Resolve Ratifying The Town Manager's Appoinmen To Lcpc

RESOLVED: That the Town Council hereby ratifies the Town Manager's appointment of the following individual to serve at the pleasure of the Town Manager as a member of the Local Comprehensive Planning Committee ("LCPC"); provided that the structural and operational requirements of the LCPC, including, but not limited to, the number of members of the LCPC, the terms of such members and quorum requirements, shall be as established by the Town Manager: Heather Hunt, Osterville

05/05/2022

FAILS - 5 YES, 5 NO, 2 RECUSE (BOGAN, CULLUM)

2022-186 Transfer Order In The Total Amount Of \$522,000

ORDERED: That the Town Council hereby authorizes Fiscal Year 2022 budget transfers in the total amount of \$522,000 from the Fiscal Year 2022 Personnel Budgets of the Departments and in the amounts set forth below to the Fiscal Year 2022 Operating Expense and Operating Capital Budgets of the Departments and in the amounts set forth below for the purpose of funding outside professional services, equipment, supplies and materials, and to the Fiscal Year 2022 Barnstable Police Department Personnel Budget:

05/19/2022

PASSES 12 YES

2022-187 Appointment To A Board/committee/commission:

RESOLVED: That the Town Council appoints the following individual to a multiple-member Board/Committee/Commission: Mid Cape Cultural Council: Kathleen McMahon as a regular member to a term expiring 06/2023

05/19/2022

PASSES 11 YES

2022-188 Reappointments To A Board/committee/commission:

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member Board/Committee/Commission: Airport Commission: Bradley Bailey as a regular member to a term expiring 06/2025; Board of Assessors: Andrew Machado, as a regular member to a term expiring 06/2025; Board of Health: Donald Guadagnoli, as a regular member to a term expiring 06/2025; Dan Luczkow, as a regular member to a term expiring 06/2025; Steven Waller, as an alternate member, to a term expiring 06/2025; Community Preservation Committee: James Tenaglia, as a Recreation Commission Representative Member to a term expiring 06/2025; Farley Lewis, as a regular member to a term expiring 06/2025; Marilyn Fifield, as a Historical Commission Representative Member to a term expiring 06/2025; Steven Robichaud, as a Planning Board Representative Member, to a term expiring 06/2025; Comprehensive Financial Advisory Committee: Charles McKenzie, as a regular member to a term expiring 06/2025; Melanie Powers, as a regular member to a term expiring 06/2025; Lillian Woo, as a regular member to a term expiring 06/2025; Conservation Commission: Peter Sampou, as a regular member to a term expiring 06/2025; Louise Foster, as a regular member to a term expiring 06/2025; F.P. Tom Lee, as a regular member to a term expiring 06/2025; Council on Aging: Lori Case, as a regular member to a term expiring 06/2025; Disability Commission: Paula Breagy, as a regular member to a term expiring 06/2025; Jerilyn DiCostanzo, as a regular member to a term expiring 06/2025; Elderly & Disabled Taxation Aid Committee: William Murdoch, as a regular member to a term expiring 06/2025; Golf Committee: Susanne Conley, as a regular member to a term expiring 06/2025; Geoffrey Convers, as a regular member to a term expiring 06/2025; William Sylva, as a regular member to a term expiring 06/2025; Mark Bushway, as a regular member to a term expiring 06/2025; Historical Commission: George Jessop, as an architect representative member to a term expiring 06/2025; Jack Kay, as a regular member to a term expiring 06/2025; Housing Committee: Paula Breagy, as a regular member to a term expiring 06/2025; Meaghan Mort, as a regular member to a term expiring 06/2025; Human Service Committee: Meaghan Mort, as a regular member to a term expiring 06/2025; Infrastructure and Energy Committee: Jane Ward, as a regular member to a term expiring 06/2025; John F. Kennedy Memorial Trust Fund Advisory Committee: William Murphy, as a Recreation Commission Chair Representative Member to a term expiring 06/2025; Land Acquisition and Preservation Committee: Farley Lewis, as a regular member to a term expiring 06/2025; Licensing Authority: John Flores, as a regular member to a term expiring 06/2025; David Hirsch, as a regular member to a term expiring 06/2025; Mid Cape Cultural Council: Mary Taylor, as a regular member to a term

expiring 06/2025; Old King's Highway Historic District Committee: George Jessop, an architect representative member to a term expiring 06/2025; Scholarship Committee: Deborah Hill, as a regular member to a term expiring 06/2025; Trust Fund Advisory Committee: Lillian Woo, as a Financial Representative Member to a term expiring 06/2025; Jonathan Gilmore, as a member-at-large to a term expiring 06/2025; William Murdoch, as a Civic Association Representative Member to a term expiring 06/2025; Waterways Committee: Todd Walantis, as a regular member to a term expiring 06/2025; Peter Cross, as a regular member to a term expiring 06/2025; Youth Commission: Jaden Jeffries, as a student member to a term expiring 06/2023; Daniel Gomes, as a student member to a term expiring 06/2023; Isabelle Rudy, as a student member to a term expiring 06/2023; Laik O'Reilly, as a student member to a term expiring 06/2023; Alexander Arabadzhiev, as a student member to a term expiring 06/2023; Luc-Andre Sader, as a student member to a term expiring 06/2023; Connor O'Reilly, as a student member to a term expiring 06/2023; Michaela Stampfl, as a student member to a term expiring 06/2023; Piper Hunt, as a student member to a term expiring 06/2023; Zoning Board of Appeals: Todd Walantis, as a regular member to a term expiring 06/2025; Hebert Bodensiek, as a regular member to a term expiring 06/2025; Paul Pinard, as a regular member to a term expiring 06/2025

05/19/2022

PASSES 11 YES

2022-188C Reappointment To A Board/committee/commission

RESOLVED: That the Town Council appoints the following individual to a multiple-member Board/Committee/Commission: Shellfish Committee: Stuart Rapp, as a regular member to a term expiring 06/2025

06/02/2022

PASSES 10 YES, 1 RECUSED
(RAPP GRASSETTI)

2022-189 Lease With A Term Of Five Years For Golf Cars And Utility Vehicles

ORDERED: That, pursuant to M.G.L. c. 30B, § 12(b), the Town Council does hereby authorize the Town Manager to award and execute on behalf of the Town a lease agreement with a term of five years for golf cars and utility vehicles at Olde Barnstable Fairgrounds and Hyannis Golf Courses, commencing in the spring of 2023.

06/02/2022

PASSES 11 YES

2022-190 Grant Of An Easement To Park City Wind Llc

SECTION 1: That, having received notice that the Town Manager determined that a portion of the subsurface of Craigville Beach, 997 Craigville Beach Road and known as Assessors' Parcel 206-013 and a portion of the subsurface of 20 South Main Street and known as Assessors' Parcel 228-138, are no longer needed exclusively for general municipal purposes and that the Town Council approves a limited change of purpose to allow for a grant of an easement to Park City Wind LLC, and its successors and assigns, in the same parcels of land known as Assessors' Parcel 206-013 and 228-138 for the purpose of constructing, installing, inspecting, operating, maintaining, repairing and replacing, subsurface high voltage electric power transmission lines, along with associated subsurface appurtenances including but not limited to subsurface telecommunications lines, conduits, duct banks, bays and vaults, and together with surface appurtenances for access, consistent with the terms of a Host Community Agreement dated May 6, 2022 between the Town and Park City Wind LLC, in connection with the wind generating facility to be developed by Park City Wind LLC in federal waters south of Martha's Vineyard.

SECTION 2: That the aforesaid grant of an easement shall take effect upon recording of an instrument or instruments following the effective date of legislation enacted by the General Court approving the grants under Section 1.

06/02/2022

PASSES 11 YES

2022-191 Enact Special Legislation To Grant Easement To Park City Wind Llc

That the Town Manager submit a petition to the General Court of the Commonwealth for a special act approving the grant of an easement to Park City Wind LLC, as follows.

AN ACT AUTHORIZING THE TOWN OF BARNSTABLE TO GRANT AN EASEMENT TO PARK CITY WIND LLC

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1: The Town Council of the city known as the Town of Barnstable may grant an easement to Park City Wind LLC, and its successors and assigns, in parcels of land, namely a portion of Craigville Beach known as Assessors' Parcel 206-013 and a portion of 20 South Main Street known as Assessors' Parcel 228-138, for the purpose of constructing, installing, inspecting, operating, maintaining, repairing and replacing, subsurface high voltage electric power transmission lines, along with associated subsurface appurtenances including but not limited to subsurface telecommunications lines, conduits, duct banks, bays and vaults, and together with surface appurtenances for access, in connection with the wind generating facility to be developed by Park City Wind LLC in federal waters south of Martha's Vineyard; provided, however, that Park City Wind LLC shall provide mitigation for the granting of such an easement pursuant to the Host Community Agreement entered into between the city known as the town of Barnstable and Park City Wind LLC.

SECTION 2: The Town Manager of the city known as the Town of Barnstable may execute and record any instruments necessary on behalf of the city known as the Town of Barnstable to effectuate the section 1 upon the passage of this act.

06/02/2022

PASSES 11 YES

2022-192 Easement To Park City Wind Llc In Certain Parcels

SECTION 1: That, pursuant to the Host Community Agreement dated May 6, 2022 between the Town and Park City Wind LLC with respect to the wind generating facility to be developed by Park City Wind LLC in federal waters south of Martha's Vineyard (the "Project"), the Town grants an easement to Park City Wind LLC, and its successors and assigns, for the purpose of constructing, installing, inspecting, operating, maintaining, repairing and replacing, subsurface high voltage electric power transmission lines, along with associated subsurface appurtenances including but not limited to telecommunications lines, conduits, duct banks, bays and vaults, and together with surface appurtenances for access, in connection with the Project, namely a portion of Craigville Beach known as Assessors' Parcel 206-013 and a portion of 20 South Main Street known as Assessors' Parcel 228-138,

SECTION 2: That the aforesaid grant of an easement shall take effect upon recording of an instrument or instruments following the effective date of legislation enacted by the General Court approving the grants under Section 1.

SECTION 3: That Town Manager is authorized to execute and record any and all instruments and documents in connection with the aforesaid grant of an easement, and that the Town Council assents to the recording of said easement at the Barnstable County Registry of Deeds.

06/02/2022

PASSES 11 YES

2022-193 Easement From Craigville Beach To Shootflying Hill Road For Utility

ORDERED: That the Town grant to Park City Wind LLC an easement extending from Craigville Beach to Shootflying Hill Road along the route shown in a plan prepared by the Department of Public Works and attached hereto for utility purposes only, with the final form of such easement to be approved by the Town Attorney consistent with the terms of a Host Community Agreement dated May 6, 2022 between the Town and Park City Wind LLC. Such easement shall terminate at such time as a permit granted to Park City Wind LLC by the U.S. Bureau of Ocean Management shall cease to be in full force and effect; and that the Town Manager is authorized to accept, sign, deliver and record documents for the purposes set forth herein.

06/02/2022

PASSES 11 YES

2022-194 Park City Wind Llc To Record Chapter 91 License And Other Licenses

RESOLVED: That the Town of Barnstable, a Massachusetts Municipal Corporation, acting by and through its Town Council, as owner of the land located at 997 Craigville Beach Road and known as Assessors' Parcel 206-013 and 20 South Main Street and known as Assessors' Parcel 228-138,, Barnstable Massachusetts, known as Craigville Beach and described in (i) Certificate of Title [X] and shown as L.C. Plan [Y], and (ii) a deed recorded in Book [X], Page [Y] and shown on a plan recorded in Plan Book [X], Page [Y], hereby assents to the filing with the Barnstable Registry District of the Land Court [if registered land] and the recording with the Barnstable Registry of Deeds any or all of the following documents issued to Park City Wind LLC: (a) Massachusetts Department of Environmental Protection Chapter 91 Waterways License # [insert]; (b) Barnstable Conservation Commission Order of Conditions (MassDEP File No. [Insert]); and [if needed] (c) Massachusetts Department of Environmental Protection Superseding Order of Conditions (MassDEP File No. [Insert]). The Town Manager is authorized to execute and deliver all documents for the stated purposes.

06/02/2022

PASSES 11 YES

2022-195 Appropriation Order In The Amount Of \$2,145,000 Fy2022 Airport

ORDERED: That the amount of \$2,145,000 be appropriated for the Fiscal Year 2022 Airport Capital Budget for the purpose of funding the Airport Operations Modification and Upgrade T Hangar Replacement Project, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the amount of \$2,145,000 be provided from the Airport Enterprise Fund reserves, and that the Barnstable Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

06/16/2022

PASSES 9 YES

2022-196 Auth The Town Manager To Execute Amendment To Reg Agrmnt With Capebuilt

ORDERED: That the Town Council hereby authorizes the Town Manager pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable (the "Code"), to enter into and execute a Major Amendment to the Regulatory Agreement between the Town of Barnstable and CapeBuilt Pleasant Street, LLC for the properties at 24, 28, 43, 44, 53, 56, 64 and 66 Pleasant Street and 86 South Street, Hyannis, Massachusetts and shown on Assessor's Map 327 as Parcels 131, 245, 122, 133, 121, 143, 268, 135 and 137, consisting of 103,688± square feet (2.38± acres), and which are more particularly described in the deeds recorded with the Barnstable County Registry of Deeds in Book 25831 Page 318, Book 21784 Page 410, Book 21784 Page 138, Book 21784 Page 143, Book 21784 Page 144, Book 29558 Page 294, Book 21784 Page 143 (Parcel A and Parcel B in Plan Book 69 Page 19) and Book 21784 Page 134 (hereafter, the "Property"); and further authorizing the development of additional residential units and granting the requested zoning relief pursuant to and as described in this first major amendment to the Regulatory Agreement.

06/16/2022

TO WITHDRAW PASSES 9 YES

2022-197 Schedule Special Town Election For September 6, 2022

RESOLVED: That the Town Council hereby declares that a vacancy currently exists in the office of Town Councilor, Precinct 5, and that effective September 2, 2022, a vacancy will exist in the office of Town Councilor, Precinct 3; and further, the Town Council requests that the Town Clerk begin planning a special election to be held on September 6, 2022 to fill said seats for the balance of the unexpired terms.

06/16/2022

PASSES 9 YES (CLARK NO RESPONSE)

2022-198 Approval Of Appointment To The Appointments Committee

RESOLVED: That the Town Council does hereby approve the Town Council President's appointment of Councilor Gordon Starr as a member of the standing Appointments Committee of the Town Council.

06/16/2022

PASSES 9 YES (CLARK NO RESPONSE)

2022-199 Delegating Town Atty To Respond To Oml Complaint Of 6-13-2022

RESOLVED: To delegate to the Office of the Town Attorney the responsibility for responding to the Open Meeting Law Complaint filed by Ellen LaBerge on behalf of the Friends of the Centerville Cranberry Bog Preservation, Inc. on June 13, 2022 against the Town Council, Town Council President Matthew P. Levesque and Town Attorney Karen L. Nober.

06/16/2022

PASSES 9 YES (CLARK NO RESPONSE)

2022-200 Letter Of Support To Dep Re: Revisions To Clean Water Fund

RESOLVED: That the Town Council does hereby approve sending a letter, substantially in the form as presented at this meeting, to the Massachusetts Department of Environmental Protection (the "Department") expressing the Council's support for the Department's proposed revisions to the Clean Water State Revolving Fund ("SRF") criteria for the allocation of low and no interest loans from the SRF.

06/16/2022

PASSES 9 YES (CLARK NO RESPONSE)



FINANCIAL OBLIGATIONS

The Treasury Division provides oversight for the investment policies, cash management, debt management and collection of real estate liens. Other primary responsibilities of the Treasurer's office are producing the weekly town payroll and biweekly school payroll for approximately 2,500 full, part-time and seasonal employees, including processing extensive contractual adjustments and oversight and management of all employee deductions. The Treasury also oversees the issuance and disbursement of all vendor payments.

The Collection Division is responsible for the billing and collection of real estate, personal property tax bills, motor vehicle and boat excise tax bills, sewer usage and charges for road, water, sewer and septic betterments.

The Treasurer and Collector offices were consolidated into a combined Treasurer/Collector office in June of 2019. The Treasurer/Collector's office interacts with all School and Town Departments in an effort to provide excellent customer service to our employees, taxpayers, citizens and the general public.

The goal of the Treasurer/Collector is to maintain a professional environment for;

- sound cash management procedures
- effective investment of surplus funds
- servicing existing debt and issuing new debt
- timely collection of tax revenues
- minimizing the amount of delinquent taxes outstanding
- producing accurate payrolls for both school and municipal department
- supporting all town departments in their financial and operating needs

It is the policy of the Town of Barnstable that, providing due regard to the safety and possible risk of investments, that the management of all available funds shall be in conformance with Commonwealth of Massachusetts legal and administrative guidelines. The Town's investment portfolio is designed and managed in a disciplined, quality focused manner, responsive to the public trust and consistent with state and local laws.

In addition to managing the Town's general fund and investment portfolios, under the direction of the Town Manager and with input from the Trust Fund Advisory

PURPOSE STATEMENT

To maintain a professional environment for; sound cash management procedures, the effective investment of surplus funds, servicing existing debt and issuing new debt, minimizing the amount of delinquent taxes outstanding and producing accurate payrolls for both school and municipal departments.

Committee (TFAC), the Treasurer also oversees the investment of the Town's trust fund accounts. The Town of Barnstable currently has custodianship of thirty-one trust funds with a market value of \$31,774,886 as of June 30, 2022.

FISCAL YEAR 2022 MAJOR ACCOMPLISHMENTS:

- I am once again pleased to report that Standard & Poor's rating agency has assigned its "AAA" long-term rating and stable outlook to the Town of Barnstable's 2022 General Obligation Bonds (GOB). "AAA" is the highest rating possible and is a major factor in Barnstable receiving more bidders for our bonds and a lower interest rate when borrowing for our capital projects. The rating agency cited the Town's strong wealth and income indicators, comprehensive set of formalized financial policies and practices, history of strong financial performance with maintenance of very strong reserves, low overall debt and contingent liability profile, and strong institutional framework as positive credit factors.
- On March 1, 2022 the Town issued a \$11,475,000 GOB borrowing with a competitive interest rate of 2.13%.
- Managed the procurement of debt and debt repayment processes based on Town Council's approval of loans for all of the Town's infrastructure and other capital projects. Debt payments were in excess of \$14,900,000 during FY 2022 for over 190 different capital projects.
- Worked with the Cape Cod Municipal Health Group, as a Steering Committee member and Investment Committee Chair to implement cost savings programs and to increase the group's fund balance reserves which contributed to a minimal percent rate increase and premium holiday – a savings to both the Town and employees.

- In fiscal year 2020 we collected in excess of \$8,000,000 additional revenue over the fiscal year prior to consolidating the Treasury and Collector offices. Fiscal year 2021 we collected \$5,000,000 above the previous fiscal year's revenue.

- The total revenue of \$178,840,388 collected in FY 2022 was as follows:

- Real Estate taxes - \$164,632,800
- Motor Vehicle excise - \$6,853,821
- Sewer Usage - \$3,504,567
- Personal Property taxes - \$3,711,529
- Boat Excise - \$137,671

Due to the onset of the COVID-19 epidemic, the last quarter of fiscal year 2020 and all of 2021 were quite trying, to say the least. Fiscal year 2022 was a bit less so, as we settled into the adjusted routine. I am very proud of the staff in the Treasurer/Collector's office for all their time, effort and cooperation to maintain the quality of service provided under such difficult circumstances.

The Treasurer/Collector office staff members ably serve our customers which include all town and school department employees, local, state and federal agencies, taxpayers and the general public.

I would like to express my appreciation to the members of the consolidated office: Assistant Treasurer (Retired January 2022) JoAnna Callahan; Assistant Collector Gislaine Morse; Treasury Supervisor/ Assistant Treasurer as of February 2022 Samantha LeDuc; Treasury Supervisor Rachael Toolas; Collector Supervisor Jill Lindberg; Payroll Auditors Theresa Boggi and Jessica Brady; Cash Auditor Maxie Pomeroy; and Collection Assistants Racheal Cabral, Kristen Cassell and Hiedi Shea for their continued hard work, dedication and service.

I would also like to thank Finance Director Mark Milne, Town Manager Mark Ells and the Town Council members for their support of the consolidation of the Treasurer and Collector offices and their continued support of our operations throughout fiscal year 2022.



Respectfully submitted,

Debra M. Blanchette, MMCT, MMCC, MPA
Treasurer/Collector

ASSESSING OPERATIONS

FAIR & EQUITABLE VALUES

PURPOSE STATEMENT

To serve the taxpayers of Barnstable with professionalism, courtesy, and competence in all assessing matters including the discovery and fair and equitable valuation of all real and personal property.

FY2022 MAJOR ACTIVITIES

- Completed the timely interim year valuation of all real and personal property in the town
- Worked with the Fire Districts and Town Council to calculate all tax rates
- Reviewed all applications for abatements & exemptions and issued recommendations to Board of Assessors
- Settled over 50 Appellate Tax Board (ATB) cases
- Reorganization of office operations including promotions and the creation of two new positions
- Began the modernization of processes by digitalizing the change of address form

FUTURE INITIATIVES

- Training of new Staff and Staff in new position
- Thorough review of the classification of all property
- Continue the on-going cyclical inspection process
- Continue Modernization of all application submittals, including Abatements, Exemptions
- Continue to create efficiencies within the office
- Thorough review of the CAMA system DATA
- Thorough review and possible modification of the Valuation Model.

Board of Assessors
William T. Garreffo, Chairman
Andrew Machado
Melvin Pauze
508.862.4022

<http://www.townofbarnstable.us/Assessing/>



Respectfully submitted,

R. Lane Partridge, MAA
Director



COMPLIANCE OVERSIGHT

Division Overview

The Procurement Office under the direction of Amber Patterson, Chief Procurement Officer, and assisted by Kathleen Girouard, Purchasing Agent, provides procurement compliance oversight, support and assistance in accordance to the Massachusetts Generals Law as they relate to procurement practices to all municipal departments including the town departments, school department, the airport and enterprise accounts.

Procurement of Goods, Services and Construction

The procurement operation offers support in the preparation and administration of Invitations for Bid, Request for Proposals (RFP), Request for Qualifications, Requests for Quotation, negotiations of pricing, terms and conditions, generation of contracts, sourcing information for goods, services, construction, energy and assists with access and use of State Contracts. The goal of these efforts is to ensure that funds are spent in the most cost effective means possible. The Chief Procurement Officer ensures the Town's compliance with the complicated and extensive Procurements laws and regulations of the Commonwealth of Massachusetts.

Invitation for Bid and Request for Proposal Procurement Portal

For more than a decade, people and businesses have been able to access, track and download all bids and RFPs electronically from the website located on the Town of Barnstable Procurement Office webpage. The Town has partnered with Bonfire Interactive to create a new procurement portal that allows the public continued access to open opportunities and allows for bids and proposals to be submitted electronically. The Town can effectively post all bid and request for proposal documents for access by the contractors, vendors, and the general public at no charge and send notices, addenda and information about specific bids to those individuals who have shown interest by registering for a particular project. This effort has enhanced access to the Town bids, transparency in the bidding process, and competition. The Procurement Office manages and maintains the Town of Barnstable procurement portal for the posting of all advertised bids and RFPs as well as providing bid results and contract award information.

Surplus Disposition

The Chief Procurement Officer and the Purchasing Agent are responsible for the oversight of proper disposal of Town and School assets by declaring unneeded material,

PURPOSE STATEMENT

The Procurement Office under the direction of Amber Patterson, Chief Procurement Officer, and assisted by Kathleen Girouard, Purchasing Agent, provides procurement compliance oversight, support and assistance in accordance to the Massachusetts Generals Law as they relate to procurement practices to all municipal departments including the town departments, school department, the airport and enterprise accounts.

equipment or excess inventory as surplus for disposal in accordance with Town policies and facilitating the process for disposal based on residual value by appropriate disposal or recycling, resale by auction or advertised bidding process. The Procurement Office also supports the Property Management office in the advertised bidding process when applicable for the disposal of surplus property by sale in accordance with Section 16 of Chapter 30B.

Minority & Woman Owned Business Contract Compliance

The Chief Procurement Officer is the designated Contract Compliance Officer for the Town and provides oversight, reporting, source development, and compliance with the minority and woman owned business participated requirements associated with any construction contracts in regards to federal, state and local policies.

FY 2022 Overview of Accomplishments

Procurement support of municipal projects accomplished this year included numerous bids, request for proposals and contracts.

The recurring annual bids including multiple small building projects, new and used highway equipment, Water Pollution Control chemicals, roadway repairs, street sweeping and catch basin cleaning for DPW represent a significant amount of the work effort each year. Other notable activities include multiple bids and RFPs for the Department of Public Works for sewer projects as part of the Town's Comprehensive Wastewater Management Plan.

Procurement activities for the School Department included the annual preventative maintenance and service contracts for major mechanical systems and other building related renovation contracts. Notable procurement activities for the school were the procurement of the Food Services Management Contract. Issuance and award of bids for the Barnstable High School Turf Replacement and Track Replacement as part of the Field of Dreams project, and the bid for the Barnstable High School Rooftop Unit Replacement Project.

During this fiscal year, the Procurement Office continued virtual bid openings that are live streamed, recorded and made available on the Town website. This has allowed the public to safely participate while maintaining

transparency in the bidding process while adhering to state public bidding requirements. Additionally, procurement compliance training was provided for new Town staff that deal with any procurement related activities. The Procurement Office implemented a School Food Authority procurement policy and Federal School Grant procurement policy.

The Procurement Office remains committed to providing transparent, high-level procurement services to ensure compliance to the laws, maximize cost savings and provide the best customer service to our internal customers as well as the citizens of Barnstable.



Respectfully submitted,

Amber E. Patterson
Chief Procurement Officer

Workload Indicators	FY 2020 Actual	FY 2021 Actual	FY2022 Actual
RFP's Issued	19	10	22
Invitation Bids Issued	66	31	29
Request for Quotes Conducted or Reviewed	103	99	127
Requisitions Reviewed for Compliance	627	666	719
Surplus Property Designations	72	70	49



**COMMUNITY
SERVICES**

PURPOSE STATEMENT

To maintain programmatic oversight of our beaches, playing fields and community buildings and to provide an array of educational, recreation, wellness, leisure and social services to the citizens of Barnstable that appeal to a wide range of ages, abilities and interests.

ENHANCING THE QUALITY OF LIFE FOR RESIDENTS OF ALL AGES, ABILITIES, AND INTERESTS.

The Community Services Department is comprised of the following divisions: Council on Aging, Golf, Hyannis Youth and Community Center, and Recreation. Each division has provided a detailed report of their accomplishments during the past year. The Community Services Department also serves as liaison to the Town Libraries and Veteran Services.

The Community Services Department is comprised of the following divisions: Golf, Hyannis Youth and Community Center, Recreation, and Council on Aging. Each division has provided a detailed report of their accomplishments during the past year. The Community Services Department also serves as liaison to the Town Libraries and Veterans Services.

The Community Services Department has dedicated employees who are passionate about their work and who continuously strive to maintain excellence in service delivery while expanding upon the variety of programs offered to residents of and visitors to the Town of Barnstable. As with many departments, over the past year we experienced a number of significant transitions with the retirement of longtime staff including Director of Recreation Patti Machado, Director of Golf Bruce McIntyre and Council on Aging Director Donna Burns. As we express our thanks and gratitude to them for their loyal and dedicated service, I'm proud and honored to welcome our

new Community Services leadership team who are excited and energized to build on past success and take the department to new heights - Assistant Director of Community Services Chris Gonnella; Director of Golf Jesse Schechtman; Director of Recreation John Gleason; Hyannis Youth & Community Center Manager Mark Boardley; Council on Aging Director Kelly Howley and Budget & Financial Manager Brenda Evans. Together with our entire Community Services team, we are committed to exploring new avenues to work collaboratively and engage with our residents to develop and implement a vision for the future that ensures equity and inclusion and aligns with and provides for the evolving needs of our changing community.

We offer our sincere thanks to the Youth Commission, Recreation Commission, Golf Committee, Council on Aging Board and Friends of the Council on Aging Board as well as our many volunteers who provide valuable and vital support to our staff and help ensure that we are meeting the needs of our community.



Respectfully submitted,

Madeline Noonan
Community Services Director

ENRICHING THE QUALITY OF LIFE FOR OLDER PEOPLE IN OUR COMMUNITY



PURPOSE STATEMENT

To support older adults in our community by providing programs and services designed to optimize their quality of life, reduce social isolation and help them maintain their independence so they may successfully age in place in Barnstable.

Division Overview:

Our vision at the Barnstable Adult Community Center (BACC) is to provide a safe, inclusive and welcoming environment, where all participants are treated with dignity and respect and to offer opportunities that enrich and empower our older population. Our broad spectrum of programs and services are open to all older adults regardless of race, ethnicity, religion, ability, gender, gender identity or sexual orientation. We provide a diverse array of activities, including exercise classes, computer classes, health seminars, caregiver support groups, movies, art workshops, musical entertainment, social clubs, discussion groups, congregate lunches, intergenerational activities and blood pressure clinics.

FY2022 Major Accomplishments:

- In FY22 the Barnstable Council on Aging (BCOA or COA) continued to navigate challenges put forth by the recent pandemic. Staff provided resources including: Food Security, Safety, Loneliness, Caregiver Support, and Outreach Support.
- In July 2021 the Barnstable COA resumed in person programming, while continuing to offer virtual and hybrid options. Health and wellness programs such as meditation, yoga and nutrition, were reintroduced, as well as a myriad of enrichment classes including, language, music, arts and educational talks.
- In partnership with UMass Boston's Gerontology Institute, we facilitated five structured working groups incorporating the age-friendly domains of: housing, transportation, respect and social participation, civic engagement and employment, and community supports and health services. Stakeholders from local and regional government and community based organizations as well as older adults and interested community members were invited to participate and engage in this highly interactive process.

- In May of 2022 we were able to further address food security in our community, by partnering with Elder Services of Cape Cod & the Islands to re-launch our Congregate Meal Program.
- Massachusetts Councils on Aging awarded a "Service Incentive Grant" to the BCOA in the amount of \$9,000 to support dementia friendly programs, caregiver respite and honoring caregivers in our community initiatives.
- Our monthly Brown Bag Nutrition Support program distributed 2,654 bags of nutritious food, to largely home bound older adults throughout the seven villages of Barnstable.
- Continued to work cooperatively with the Barnstable Board of Health and Hyannis Fire Department to assist with the ongoing campaign to get vaccines to older adults in their homes.
- Our Family Caregiver Support Program offered many innovative services and programs to assist families in need of this type of vital support. We provided 77 Dementia Friendly programs and respite programs serving over nine hundred participants. In an effort to help make caregiver services easier for Barnstable older adults to access, our Caregiver Support Services Coordinator was available monthly at each village library with community resources, educational programing, SHINE information and caregiver guidance. UCLA Memory Trainings and Savvy Caregiver programs were offered with over 130 people attending between both trainings.
- All staff completed annual required training developed by the Executive Office of Elder Affairs for the Prevention and Elimination of Discrimination based on Sexual Orientation, Gender Identity and Expression.
- The Barnstable Neighbor to Neighbor (BN2N) program recently celebrated one year of service. BN2N's mission is to help older adults age in place and remain connected to their communities with the practical supports and tools they need

to create successful aging in place.

- Received a formula grant from the Executive Office of Elder Affairs in the amount of \$154,140. This grant provides funding and helps to cover the cost of several staff positions and program expenses.
- The BACC worked with the Youth Commission, Hyannis Fire Department, Cape Cod Veterans Center, and the Barnstable Intermediate School to offer valuable collaborations at the center throughout the year.
- Hired Kelly Howley as the Council on Aging Director and promoted Jacqueline Easter to Assistant Director.

Major Projects or Initiatives, Upcoming:

- Finalize and implement town wide the Age-Friendly action plan in partnership with UMass Boston’s Gerontology Institute.
- Continue to work with the Department of Public Works to develop a master plan for the outdoor space at the Barnstable Adult Community Center, to maximize the space for recreational use.
- Provide support to the Barnstable Neighbor to Neighbor organization and assist them in reaching as many older adults in need of their services throughout the villages as possible.
- Continue to train and develop Barnstable Adult Community Center team members, while providing first class customer service to the older adults of Barnstable.
- Provide support to the Barnstable Adult Community Center Sprinkler Committee, to ensure successful implementation while limiting interruptions of services.
- Assist the Barnstable Council on Aging Board and Friends of the Barnstable Council on Aging Board by helping to identify volunteers to become active members. The support of these two groups is important and we appreciate and value all that they do to help the BCOA to thrive.

Noteworthy Statistics:

- During FY2022, the BCOA Outreach Program received 2,044 calls for information and resources, as well as support with Real Estate Tax and Fuel Assistance applications.
- Assisted over 280 people with SHINE counseling either virtually or over the phone during the Fall Medicare

Open Enrollment period and assisted another 344 people throughout the year.

- There were over 120 referrals to Elder Services and other local human service agencies that were utilized by older adults in need of more complex assistance.
- The Barnstable Adult Community Center staff and many of our invaluable volunteers continued the Thanksgiving Tradition of “Turkey Trot” delivering 137 meals to homebound older adults throughout the seven villages of Barnstable. In December, special holiday gifts were distributed to older adults who live alone and have little social support.
- Through the generosity of the Greater Boston Food Bank’s Brown Bag program, we provided 230 low-income older adults with a monthly supplemental bag of nutritious food.
- To provide a sense of security to older adults living alone, 2,341 weekday reassurance calls were made. Interventions and support services were also provided to these at-risk residents as needed.
- A total of 51,298 meals on wheels were served to 236 Barnstable residents and 441 congregate meals were served at the BACC to 29 older adults of Barnstable, through the Elder Services of Cape Cod and the Islands nutrition program.
- AARP Tax Aides were able to assist 189 local residents with their income tax preparation.

The turnover of staff at our center during the recent pandemic lead to many open positions and newly hired staff members. We are now fully staffed and brimming with enthusiasm to create and implement much needed new programing and services that will benefit the needs of the older adults in Barnstable. I would like to extend a very special thank you to the BACC Team, for always providing top notch customer service to the older adults we serve in Barnstable and for genuinely supporting each other. The BACC is also extremely grateful for the continued support of the Barnstable COA and the Friends of the Barnstable Council on Aging Boards. For more information please visit our website at www.townofbarnstable.us/coa or contact us at (508) 862-4750.



Respectfully submitted,

Kelly Howley
Council on Aging Director

PROTECTING AND ENHANCING SUSTAINABLE OPEN SPACE THROUGH GOLF



PURPOSE STATEMENT

Barnstable Golf is dedicated to providing and maintaining exceptional, affordable, public golf facilities for residents and guests of all ages. We are committed to enhancing and preserving the golf courses for the future through improvement programs for the courses, buildings, and equipment. Golf Course Management strives to provide recreational golfing opportunities that enrich the quality of life for residents, while being fiscally responsible to the taxpayers of the Town of Barnstable.

Major Accomplishments

- Secured a multi-facility, five-year golf cart fleet and maintenance vehicle lease, achieving alignment of the fleet between the two facilities for the first time.
- Designed and went live with a new and improved website – Barnstable.Golf.
- Designed and manufactured two new forward tees at Hyannis Golf Course (holes 17 and 18), creating more equity for seniors, juniors and women on what are arguably the two toughest holes on the course.
- Stripped, leveled and sodded the back and middle tee boxes on hole number 8 at Hyannis Golf Course (Hyannis GC). Also leveled and applied dense-grade bluestone to restore the walking path from hole 8 to hole 9.
- Promoted Jesse Schechtman, PGA to Director of Golf following the retirement of Bruce McIntyre. Promoted James Bentley to Director of Golf Maintenance position previously occupied by Chris White. Appointed Chris White to newly created position of Golf Course Superintendent.
- Five new full-time employee hires: Tom Rourke, Head Golf Professional; Dan Feder, Assistant Golf Course

Superintendent; Tim Boatright, Working Foreman; David Kissane, Golf Operations Assistant; and Joe Linnell, Golf Course Laborer

- Hosted two MassGolf regional qualifying events (Mass Amateur Championship @ Hyannis GC & Mass Senior Amateur Championship @ Olde Barnstable Fairgrounds GC), bringing in a significant number of the best golfers in the state competing for a chance to play in those respective state championships.
- Continued implementation of the environmentally sustainable land management plan, forgoing the use of traditional fertilizer and chemicals in favor of alternative, more environmentally friendly products, practices and protocols.
- Entered into contract with Paquette Construction for a cart path renovation project at Hyannis Golf Course, scheduled to commence in the fall of FY23.

Status on Performance

FY22 was another exceptionally busy and successful year for the Golf Division. Approximately 74,000 rounds were played in total between the two courses. Greens fee (public) play accounted for over \$1.4M, while a record high 1,400+ Annual Passes sold generated just under \$1.4M. Other notable revenue

centers include golf cart rentals at \$640,000, merchandise sales at \$260,000, and driving range fees at \$180,000. Total revenue generated approximately \$3.9M.

Major Projects or Initiatives

- Secure a Food & Beverage vendor at Olde Barnstable Fairgrounds Golf Course. The current lessee (“Tavern on the Green”) is in the final year of their contract.
- Continue development and implementation of the environmentally sustainable land management plan for the maintenance and upkeep of the Town’s golf facilities.
- Host an educational session for passholders and customers/residents on a variety of topics, including but

not limited to upcoming facility project/initiatives, usage of the online Chelsea tee time reservation system, the GHIN (Golf Handicap Information Network) handicap system, and the USGA Rules of Golf.

- Oversee the completion of the Hyannis Golf Course cart path renovation project.
- Secure a new turf maintenance equipment package for Hyannis Golf Course using state contract vendors/pricing and the FY24 CIP process.
- Major repair and/or replacement of the cart storage building at Olde Barnstable Fairgrounds GC.
- Replacement of the back deck awning at Hyannis GC.



Respectfully submitted,
 Jesse Schechtman, PGA
 Director of Golf



HYANNIS YOUTH & COMMUNITY CENTER

A SAFE, HEALTHY AND FUN RECREATIONAL FACILITY FOR THE ENTIRE COMMUNITY



Major Accomplishments:

- Hyannis Youth & Community Center (HYCC) provides the youth of Barnstable, and beyond, with a safe place to come and participate in wide variety of activities.
 - Served as the home facility for four local youth hockey organizations: Barnstable Youth Hockey Association (BYHA), Seahawks Youth Hockey, East Coast Thunder and TP3 Hockey.
- Ran a successful Summer High School Volleyball League with Junior Varsity and Varsity level competition.
- Ran the successful winter session of the HYCC Learn to Skate Program.
- Ran a successful SOAR afterschool program serving over 40 children from Barnstable Intermediate School.
- Ran successful Junior Barnstable Red Hawks Basketball Clinic.
- Served as the Home Rink for the following High School Programs:
 - Barnstable Boys Varsity, Boys Junior Varsity and Girls Varsity
 - St. John Paul II Boys Varsity
- Served as the Home Basketball and Volleyball Courts for the following High School Programs:
 - Sturgis East
 - Sturgis West
- Served as the home Basketball Court for Shea's No Limit Youth Basketball Association.
- Continued partnership with Cape Cod Family Table Collaborative to serve as the food distribution site for bi-monthly family dinner meals program and holiday meals.
- Welcomed back the Bourne Skating Club to host the 26th Annual Cape Cod Classic while adhering to COVID-19 protocols.
- Welcomed back the Lobster Pot Youth Hockey Tournament for its 25th annual event.

PURPOSE STATEMENT

We are committed to providing a safe, healthy and fun recreational facility to every segment of the community, through quality, well-rounded programs of a general and specialized nature that contribute to the community as a whole.

- Welcomed back the Cranberry Classic Girls Hockey Tournament.
- Promoted Mark Boardley from Youth Center Manager to HYCC Manager.

Projects or Initiatives, Upcoming:

- Working to reopen our concession café in the fall of 2022.
- Continue efforts to bring back various activities and events that were displaced/canceled due to COVID-19.
- Explore opportunities to maximize available space to allow for increased programming to the community.
- Complete a master plan for the Hyannis Youth and Community Center including the facility and grounds.

I would like to thank all the staff for their hard work and dedication to the community as they worked hard to keep up with the changing protocols during the COVID pandemic. Their efforts were paramount in being able to keep our community and guests interactive and social during another challenging year.

For More Information:

Visit our website for current program brochures and registration applications: www.townofbarnstable.us/hycc or call 508-790-6345.

Respectfully submitted,

Mark Boardley
HYCC Manager



CONNECTING THE COMMUNITY



PURPOSE STATEMENT

We are committed to providing recreational opportunities to improve the quality of life in our community through exceptional programs and services.

FY2022 Major Accomplishments:

- Received a 9.8 rating out of 10 for all recreation programs using the Customer Satisfaction Rating (CSR) system developed for program evaluation (using national standards).
- Received the Massachusetts Recreation and Park Association's Regional Community Impact award in recognition of outstanding service and dedication to the community.
- Opened ten (10) new dedicated pickleball courts, six (6) overlay pickleball courts, and two (2) tennis courts in Marstons Mills.
- The Recreation Division successfully developed new partnerships and implemented additional programs/special events to meet the needs of our community.
- Obtained \$15,000 in Community Development Block Grant funding to help subsidize low income and poverty level families in the community.
- Promoted John Gleason to Director of Recreation. Hired new Program Coordinator and Youth & Family Outreach Coordinator.
- Resumed Friday Night Social events after a hiatus due to COVID-19.
- Supported Youth Commission events: One Love at various high schools, Youth Job Fair, 7th Grade Youth Summit, Community Substance Abuse Prevention Forum, and visit to the State House hosted by Rep Kip Diggs.
- Thanks to the efforts of Rep Kip Diggs, the Youth Commission was awarded \$60,000 in state ARPA funding to assist with their various projects and initiatives to support youth in our community.
- Upgraded our RecTrac software program for in person and online registration options.
- Successfully transitioned to OpenGov software for issuing of over 21,000 beach parking permits to via online and mail in options to the community.
- Purchased and installed a street soccer cage for new programming and open play at the Hyannis Youth and Community Center.

Projects or Initiatives, Upcoming:

- Continue support for the Annual Youth Commission events: Community Substance Abuse Prevention Forum, One Love, Youth Job Fair and 7th Grade Youth Summit.
- Complete final design with playground committee input and public engagement to begin the process of installing a new state of the art, inclusive playground at the Centerville Recreation campus.
- Increase community outreach and participation through website improvements and increased social media presence.
- Complete renovations of the Osterville Bay softball/baseball field and work with DPW to complete other phases of the project once the deteriorated Osterville Community Building is demolished.
- Coordinate with DPW on the Centerville Bay Lane Field project.
- Complete a master plan for the Hyannis Youth and Community Center including the facility and grounds.
- Continue a phased approach to improve beach bathhouses, parking lots, and enhance accessibility.
- Explore opportunities to access the water with non-motorized watercrafts at Dowses Beach.

For More Information:

Visit our website for current program brochures and registration applications: www.townofbarnstable.us/recreation or call 508-790-6345.



Respectfully submitted,

John Gleason
Recreation Director



VETERANS SERVICES

THANK YOU FOR YOUR SERVICE



The Town of Barnstable is part of the largest municipal Veterans District by general population served, with the highest percentage of elderly veterans in the Commonwealth. Vietnam veterans continue to comprise the largest group of veterans in our town. Their needs are increasing as they enter the later stages of life with concomitant medical and disability issues. Also, the recently passed PACT (Promise to Address Comprehensive Toxics) Act, is the largest health care and benefit expansion in Veterans Affairs (VA) history and has increased demand for services and assistance from our department. It expands and extends eligibility for VA health care and disability benefits for veterans with toxic exposures and Veterans of the Vietnam, Gulf War, and post-9/11 eras. It adds more than 20 new presumptive conditions for burn pits and other toxic exposures and adds more presumptive-exposure locations for Agent Orange and radiation. This is in addition to the presumptive diseases for those who served at Marine Corps Base Camp Lejeune for thirty days at any time between the years of 1953-1987.

Our primary service to the Town of Barnstable is to provide financial assistance under MGL Chapter 115 to honorably discharged low-income veterans and their dependents who are residents of the Town of Barnstable and meet eligibility requirements. In FY22, the Town of Barnstable, through our department, provided \$197,160.28 in cash benefits to resident veterans and dependents in financial crisis. The Commonwealth reimburses the Town seventy-five percent of these expenditures.

We assisted veterans and their dependents in obtaining federal benefits under the broad umbrella of the Department of Veterans Affairs (VA). These services included filing for service-connected disabilities, need based VA pensions, medical benefits, burial, and military records requests. Our

PURPOSE STATEMENT

To administer benefits under Massachusetts General Law for low-income veterans and their dependents in financial need who are residents of the Town of Barnstable and to assist with other state and federal veteran's benefits.

most recent annual VA report, shows Town of Barnstable veterans and their dependents receiving \$13,620,334.80 in tax free cash payments for service-connected disabilities and need based pensions. Although our staff are not VA employees, our department files more VA claims than any other veterans service organization on Cape Cod. These alternative sources of income greatly reduce the need and dependence on the Town's MGL Chapter 115 benefits noted above. This largely tax-free benefit is brought into our local town economy for our veteran and dependent recipients at no cost to the town.

We have established a Veterans' District wide website where our veterans and dependents can complete an intake form for our services and apply for many VA benefits. It also provides access to our Massachusetts Benefits Calculator where veterans and dependents can estimate eligibility for Town of Barnstable veteran's financial benefits under MGL Ch115 at www.capevets.org.

Please explore our website at capevets.org or call us at (508) 778-8740 for assistance or to make an appointment. We are in the First Citizens Federal Credit Union Building, 66 Falmouth Road (Route 28), Hyannis, MA 02601.



In Service to Veterans,

Gregory J. Quilty
Director





**INSPECTIONAL
SERVICES**

PURPOSE STATEMENT

To fairly and consistently provide inspectional services throughout the Town of Barnstable, including expert plan review for proposed projects encompassing both residential and commercial properties and zoning and code enforcement, while maintaining and respecting the rights of the individual citizens, visitors and business operators.



BUILDING PERMITS

	<u>2022</u>	<u>2021</u>
<u>Residential</u>		
New Dwellings	47	38
Additions/Alterations	635	1,180
Decks, re-roof, reside	1,899	1,593
Pools	72	111
Accessory Structure	65	137
Misc. Residential	383	172
Demolitions	54	56
Rebuilds	29	18
Occupancy Permits	202	129
Certificates of Inspection	198	184
Plumbing Permits	1,490	1,490
Gas Permits	2,098	2125
Electrical Permits	2,762	2,801
Sign Permits	129	105
Inspections	10,321	14,304
<u>Commercial</u>		
New Buildings	7	11
Remodel	402	205
Fees Collected	\$1,861,950	\$1,973,415

The Building division’s area of responsibilities include the following Commonwealth of Massachusetts regulations: 780 CMR the State Building Code, 527 CMR the Wiring Code, 248 CMR the Plumbing & Gas Code, 521 CMR the Architectural Access Board (Accessibility Code), Old King’s Highway Regional Historic District and the Town of Barnstable’s local ordinances including: the Town of Barnstable Zoning Ordinance, Hyannis Main Street Waterfront Historic District Commission

The Division conducted over 10,000 inspections, issued 10,472 permits and more than 15,000 citizens were assisted by members of our staff at 200 Main Street. We processed dozens of Site Plan Review applications and conducted Site Plan Review meetings weekly in FY 22.

I would like to thank the public, the Town Manager’s office, the Town Council and our fellow Town agencies for their incredible support throughout the year. I would especially like to thank the Building Division staff for their diligence and hard work throughout this year.



Respectfully submitted,
 Brian Florence, CBO
 Building Commissioner





PURPOSE STATEMENT

To provide community and environmental health protection services so that citizens and visitors may enjoy a safer and healthier environment.

Fiscal Year 2022 Major Accomplishments

- Public Health Division staff conducted a total of 4,159 inspections at rental houses, restaurants, motels, public swimming pools, retail stores, septic systems, recreational camps, hazardous material sites, horse stables, and other facilities.
- Issued 5,322 permits and collected fees totaling \$464,230.
- During fiscal year 2022, our Public Health Nurse and our team of contract nurses contacted 6,286 patients who were newly diagnosed with COVID-19 to issue strict orders, order quarantines, and follow-up on a regular basis in an attempt to control the spread of COVID-19.
- Investigated and responded to 758 health-related complaints during fiscal year 2022. Professional staff responded to rubbish, housing, hazardous waste, sewage, food, and other types of health related complaints received (many received by telephone anonymously) within 24 hours of receiving each complaint.
- Provided influenza vaccinations during three public clinics. Handicapped citizens received vaccinations at our drive-through service area at the St. George Greek Orthodox Church Community Center while remaining inside their vehicles. These vaccines provide lifesaving protection to the chronically ill and other vulnerable persons in the community.
- Reviewed and approved 1,356 building permit applications involving the construction of new homes, commercial buildings, sheds, additions, alterations, remodeling work, and demolitions.
- Issued 440 disposal works construction permits during fiscal year 2022.



A SAFER AND HEALTHIER BARNSTABLE

Number of Routine Inspections Conducted:

	2022
Supermarkets	2
Temporary Food	17
Food Service	417
Retail Food	71
Mobile Food Units	17
Bed & Breakfast	1
Residential Kitchens	3
Motels	27
Swimming Pools	50
Whirlpools – Saunas	17
Camps	15
Stables	88
Sewage	437
Test Holes	398
Percolation Tests	397
Body Art (Tattoo/Piercing)	10
Hazardous Material	303
Tanning Facilities	3
Rentals (Housing)	995
Miscellaneous	778
Re-inspections	<u>113</u>
Total Inspections	4,159

Number of Complaints Received and Investigated:

	2022	2021
Refuse (Rubbish, garbage)	136	94
Article II (Substandard Housing)	363	155
Overcrowded Housing	24	19
Title V (Sewage)	22	12
Food Establishments	74	65
Hazardous Waste (spills, leaks)	31	30
Public Swimming Pools	2	4
Motels	14	14
Horse Stables (manure, odors)	13	13
Water Bodies	3	1
Stagnant Water / Outdoor Storage	23	10
COVID-19 Complaints	16	397
Misc. (body art, fuel tanks, camps)	<u>37</u>	<u>30</u>
Total	758	844



Respectfully submitted,

Thomas A. McKean,
RS, CHO

A photograph of a campus scene in winter. A brick path leads from the foreground towards a large, multi-story brick building in the background. The path is flanked by grass with patches of snow. A black bench and a street lamp are visible on the right side of the path. The image is split diagonally, with the top-left portion being a faded, semi-transparent version of the same scene.

**MARINE AND
ENVIRONMENTAL
AFFAIRS**

PURPOSE STATEMENT

To provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck; and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.

PROTECT, PRESERVE AND PROMOTE USE OF OUR NATURAL RESOURCES



FY2022 MAJOR ACCOMPLISHMENTS

- Created QR Code with online vendor for Moorings/Slips ease of use
- Worked with the United States Coast Guard Auxiliary to have a boating safety day (Bismore/Cotuit)
- Marina Program created clothing merchandise for Barnstable Harbor and Prince Cove Marina
- Marina Program worked with a local artist to create a Barnstable Harbor Marina burgee
- Installed Wifi at Prince Cove Marina for slip holders and transient dockage customers
- Participated in multiple on the water training exercises with Harbormaster staff and local law enforcement agencies
- Received "CoMIRS Radio Upgrade Program Grant" to replace outdated subscriber radios (these radios are used for public safety)
- Applied for and received Clean Water Vessel Act, annual Pumpout reimbursement
- Worked in collaboration with Vineyard Wind and commercial maritime contractors in regards to planning and operation of vessels in Nantucket Sound and Hyannis allowing for usage of our commercial offload zone and Bismore Park Marina slips
- Harbormaster Brian Taylor attended and completed Massachusetts Municipal Association Leadership in Municipal Government with Suffolk University gaining a Certificate in Local Government Leadership and Management
- Coordinated with local marinas and yacht clubs to support New York Yacht Club cruise, allowing a major yacht club to visit Barnstable
- Attended Cotuit Civic Association meeting to support the Village of Cotuit
- Replaced multiple old wooded floating signs with new regulatory floating buoys
- Attended and presented at the 27th Annual Meeting of the Lake Weq Protective Association
- Worked in collaboration with Procurement Division to sell marine surplus items bringing in additional revenue for the General Fund
- Attended Joint Training exercise with Barnstable Fire Department and Massachusetts State Police in Barnstable Harbor practicing emergency landings with Hyannis Whale Watch vessel
- Continued to work with Barnstable Clean Water Coalition to allow for a floating upweller for educational purposes at Gateway Marina
- Completed Bismore Park Marina dock repairs improving structure integrity of available dock space
- Completed Bismore Park Marina offload zone repairs, providing a new paved offload zone for commercial usage, drainage and visually enhancing the facility
- Continued to work with DPW on stormwater projects in the Three Bays Area.
- Completed Dredging Barnstable Harbor mid channel/outer channel dredging
- Complete funding and started the process for Scudder Lane Boat ramp design and permitting
- Participated in multi-agency emergency response plan for hazardous material spill on a ferry
- Continued to work with staff and students from Saint John Paul II High School for water quality testing at Bismore Park Marina and Gateway Marina
- Worked with New England Endurance to support two triathlons in Hyannis



- Harbormaster staff cleaned up and reorganized garage to better utilize space and perform vessel maintenance.
- Harbormaster responded to 389 calls for service; majority of these calls include but are not limited to violations, search and rescue operations, boating accidents, groundings, miscellaneous boating emergencies, medical emergencies and assists to other agencies
- Coordinated with the U.S. Army Corps of Engineers to provide necessary Breakwater Repairs in Hyannisport
- Built and replaced all finger docks in the Commercial slip holder section of Barnstable Harbor
- Animal Control related enforcement: 88 verbal warnings, 5 written warnings, 49 animal impounds and 62 citations issued
- Responded to 149 animal bites and issued 116 quarantines
- Assisted with 212 wildlife calls
- Converted to an online system for Sandy Neck tenting and off road vehicle (ORV) camper reservations
- Improved and streamlined Endangered Species monitoring through the implementation of a new digital data recording system
- Updated Sandy Neck Beach Rules and Regulations to address new issues and enhance public safety
- Created an educational video to inform ORV permit holders how to access the beach safely
- Held a Commercial Shellfish lottery and issued two new permits
- Implemented changes to the Shellfish, Eel, Herring, and Aquaculture Regulations
- Held six 'Learn to Shellfish' classes that were very well attended
- Brushed and cleared obstructions to fish passage from all Barnstable herring runs
- Assessed eel grass habitat in Nantucket Sound and investigated other potential monitoring locations
- Calendar year 2021: Grew 717,000 oysters town wide and 400 bags of remote set oysters in Barnstable Harbor, produced 2,053,000 quahogs planted under 81 predator exclusion nets and dug and moved 298 bushels of quahogs

- Calendar year 2021: Completed 65 Vibrio parahaemolyticus aquaculture compliance checks
- Revived aquaculture gear and beach clean-up initiatives
- Calendar year 2021: Released 62 diamondback terrapins in the Headstart Program
- Continued surveillance of Town conservation and shellfish areas to deter illegal dumping and other Natural Resource violations
- Natural Resources assisted Barnstable Clean Water Coalition with management of volunteer herring counter program in the Mills River and Boat Cove Creek and Centerville River

Projects or Initiatives, Upcoming

- Hyannis, Bismore Park Marina, Gateway Marina and Pleasant Street Dock Enhancements along with completion of Economic Seaport Development Grant
- Continuation of Barnstable Comprehensive Dredge Plan and Permits
- Update Town Manager Marina Regulations
- Enhancements to Prince Cove Marina facility, including parking building improvements, etc.
- Update the Town Manager's Dog Control Regulations
- Improve the aquaculture industry's adherence to regulations as they pertain to boundary compliance and tagging of gear
- Continue to work on moving forward with improvements and repairs of the Marstons Mills flume
- Working with Natural Resources Conservation Service (NRCS), Cape Cod Conservation District, Cape Cod Cooperative Extension, and Barnstable Clean Water Coalition on restoration of Mills River Herring Run
- Potential expansion of eel grass habitat assessments with work towards habitat restoration
- Continued assessment of herring runs to improve habitat, flow and access for river herring and sea run trout
- Continue our educational wildlife talks and seminars with schools and private groups



- Continue monitoring osprey activity and worked with Eversource and MA Audubon to develop a regional Osprey Management Program while mitigating nests built in dangerous locations
- Implement Sandy Neck coastal resiliency strategies to the gatehouse/bathroom/parking lots thereby protecting infrastructure and recreational opportunities for the public
- Evaluate a Sandy Neck rescue vessel for improved response time to water emergencies

Noteworthy statistics

**Note: numbers reported per FY 2022 permit season (unless otherwise noted)*

- Harbormaster staff responded to 389 calls for service. Increase in approximately 386% compared to 2019
- Processed 2,498 mooring permits. Increase in approximately 50 Moorings from FY21
- Sold 582 Small Vessel Decals. Increase in approximately 30 permits
- Removed 100 + gallons of trash from Barnstable Waterways
- 1,190 names on 27 mooring waiting lists
- Issued 50+ notification stickers for educational and enforcement purposes
- Added one slip holders to Gateway Marina [from the waitlist]
- Added one slip holder to Prince Cove Marina [from the waitlist]
- Marina Enterprise Program issued 136 slip contracts
- Marina Enterprise Program revenue for transient dockage increased approximately \$30,000.00 to a total of \$286,967.47
- Blish Point Boat Ramp sold 155 Season Parking Passes
- Barnstable Pumpout Program disposed of 12,489.00 gallons of effluent

**Note: numbers reported per 2021 permit season (unless otherwise noted)*

- 4,584 off road vehicle permits sold for Sandy Neck Beach
- 4,001 off road camping nights sold



- Plovers on Sandy Neck: 38 pairs, 176 eggs hatched, 73 chicks fledged
- Diamondback Terrapins on Sandy Neck: 406 nests (record breaking!)
- 3,101 shellfish permits sold
- 47 Commercial shellfish permits sold
- Purchased 4 million seed quahogs
- Purchased 950,000 cultchless oysters
- Purchased 400 remote set oyster shellbags
- Maintained 246 quahog nets with approximately 4.8 million quahogs



Key Contacts:

Director of Marine and Environmental Affairs: Derek Lawson, 508-790-6273

Director of Natural Resources/Sandy Neck Park Manager: Nina Coleman, 508-790-6272/508-362-8300

Harbormaster: Brian Taylor, 508-790-6273

Senior Natural Resource Officer/Shellfish Constable: Amy Croteau, 509-790-6272

Senior Animal Control Officer: Charles Lewis, 508-790-6274
www.townofbarnstable.us/MarineEnvironmental/



Respectfully submitted,



Derek Lawson
 Director

Nina Z. Coleman
 Director of Natural Resources /
 Sandy Neck Park Manager

Brian W. Taylor
 Harbormaster



**PLANNING
AND
DEVELOPMENT**

PURPOSE STATEMENT

Works to preserve the character of the seven villages and improve the quality of life for Town residents by developing and implementing comprehensive land use and infrastructure strategies while promoting consistent, current, and sustainable community and economic development practices through a commitment to citizen engagement and the interdisciplinary coordination of municipal departments.

PLANNING AND DEVELOPMENT (JULY 1, 2021 – JUNE 30, 2022)



To learn more about Planning & Development please visit us at www.townofbarnstable.us.planninganddevelopment

For additional information, contact Elizabeth Jenkins, Director, 508-862-4678 elizabeth.jenkins@town.barnstable.ma.us.
Jen Engelsen, Office Manager, 508-862-4678. jennifer.engelsen@town.barnstable.ma.us

resources and the provision of adequate public facilities and infrastructure.

Each year the Town of Barnstable engages in planning initiatives that support the needs of the community. In FY22 the Planning and Development Department led several projects to completion and many more that are ongoing such as:

- **Hyannis Downtown Rezoning:** Drafted a comprehensive revision of the downtown Hyannis zoning districts, replacing the “Hyannis Village Zoning Districts” first adopted in 2005 with seven new districts collectively known as the “Downtown Hyannis Zoning Districts”. The purpose of updating the zoning in Downtown Hyannis is to: address housing goals, including increasing housing supply and diversity in areas with infrastructure and community activity and away from open spaces and areas with critical natural resource value; improve the urban fabric of downtown Hyannis in a manner consistent with its historic and maritime character and existing development patterns; improve the ease of use of the zoning ordinance for the public and for businesses and developers; and to encourage housing production and mixed use development at human-scale density, and create predictable outcomes in urban form.
- **Local Comprehensive Plan:** Commenced efforts to update the Town’s Local Comprehensive Plan (LCP) which was last completed in 2010. The Town Manager appointed a Local Comprehensive Planning Committee to steer the process. A Local Comprehensive Plan defines a long-term vision and growth policy that guides the future of a Town, for an established duration, generally over the course of 10 to 20 years, that anticipates and guides development, land use, infrastructure, and resource protection ultimately defining a targeted action plan for future work and resource allocation with respect to the community’s vision, values and expectations. The plan serves as a guide and resource for elected officials, board members, and residents when considering future decisions including policies related to development, infrastructure, the economy, and resource protection.

The Department is comprised of six programs: Comprehensive Planning, Conservation, Community Development, Economic Development, Parking Management and Regulatory Review.

Over the course of the 2022 fiscal year, Planning & Development staff balanced service to the public, support for many of the Town’s regulatory and advisory Boards, Committees, and Commissions, and various program functions.

Major efforts to update the Town’s Local Comprehensive Plan got underway, and finalized an update to the Town’s Hazard Mitigation Plan. Ongoing efforts to implement the Downtown Hyannis Growth Incentive Zone strategic action plan included the beginning of a process to look comprehensively at the role of streets as public spaces.

Community Development and Planning program staff supported a range of initiatives in support of the creation and retention of diverse housing options in the Town of Barnstable, including zoning changes, incentive programs, and support for the Affordable Housing Growth and Development Trust Fund Board.

The Arts & Culture program continued the HyArts Artist Shanty program, artist in residency programs, and programming at the Harbor Overlook and elsewhere, providing much-needed support for the local arts community during the pandemic. The Parking program maintained service and enhanced online opportunities that balanced customer service expectations with convenient remote access to staff and services.

COMPREHENSIVE PLANNING

Comprehensive Planning is a dynamic process that identifies, analyzes and plans for long-term needs related to residential, commercial, and economic development, the preservation and enhancement of natural and historic

- **Transformative Development Initiative (TDI) partnership:** Worked with the partnership, including the Hyannis Main Street Business Improvement District (BID), Love Live Local, the Cape Cod Regional Transit Authority (CCRTA), local artists, cultural organizations, and developers, to manage economic development and placemaking projects. Helped to coordinate and establish the Downtown Hyannis Public Spaces Activation Plan which provides general recommendations about landscaping, infrastructure, and public realm improvements as well as specific light art design proposals for designated sites within Downtown Hyannis.
- **Housing Production Plan:** Begun to develop a Housing Production Plan (HPP) which is a state-recognized planning tool that, under certain circumstances, permits the town to influence the location, type, and pace of affordable housing development. Currently the Town is reviewing the housing needs of the community.
- **Hazard Mitigation Plan:** Finalized the Hazard Mitigation Plan (HMP) update to identify and profile the town's risk and vulnerability to potential natural hazards and to build upon the resiliency efforts first outlined in its 2010 HMP and further discussed in the 2018 Municipal Vulnerability Preparedness program efforts.
- **Complete Streets:** In January of 2022, the Town of Barnstable was officially recognized as a Complete Streets community with an approved Complete Streets Policy. With funding provided by the Massachusetts Department of Transportation, the town retained the services of the Cape Cod Commission transportation staff to help the Town to develop a Prioritization Plan. The Prioritization Plan will include a priority list of ranked multi-modal projects to improve safety for all users, including motorists, pedestrians, transit users and bicyclists for people of all ages and abilities, while making streets safer, sustainable, and more accessible to promote a more livable community.
- **Downtown Wayfinding Plan:** With funding provided by the Massachusetts Downtown Initiative Technical Assistance (MDI) Program, the Town collaborated with Stantec, the design consultant, to develop a Wayfinding Plan for Downtown Hyannis with an objective to ease navigation to downtown Hyannis amenities and public parking, and to help improve overall vehicular circulation. The Wayfinding Plan provides an inventory of existing signage, recommendations for adding, removing and replacing signage and suggestions for signage design.
- **Committee Support:** Presented, supported, and collaborated with various Town Boards, Commissions, and Committees, and the Town Council on housing, planning and economic development priorities.

For Comprehensive Planning information, please contact Elizabeth Jenkins, Director, at 508-862-4678 or e-mail at elizabeth.jenkins@town.barnstable.ma.us. Or visit the

webpage <http://www.townofbarnstable.us/ComprehensivePlanning/>

CONSERVATION

The goal of the Conservation Program is to provide professional services to the Town of Barnstable and the Conservation Commission so that wetland resources will be protected and conservation lands managed. The Conservation Program serves the Conservation Commission through implementation of state and local wetland protection regulations and through development and implementation of land management plans for Town conservation areas. Conservation also supports an interdepartmental lakes and ponds program and promotes use, enjoyment, and education about the Town's conservation areas.

FY 2022 Major Initiatives

- Lake and pond restoration projects continued, battling against invasive aquatic plants in Long Pond and Lake Wequaquet in Centerville and Mystic Lake and Middle Pond in Marstons Mills.
- Land management initiative continued, promoting use of conservation lands
- Laserfiche training and familiarization with program

FY 2022 Major Accomplishments

- Treatment of Mystic Lake and Middle Pond in Marstons Mills and Long Pond in Centerville with Sonar, to combat the aquatic invasive species Hydrilla
- Aquatic invasive species Fanwort control in Wequaquet Lake, Centerville by mechanical means
- Coordinated Coastsweep Beach Cleanup for the 22nd year
- Performed 388 site inspections/regulatory review for the Conservation Commission
- Initiated work on Meetinghouse Farm Management Plan alongside Asset Management Director
- Re-established access trail at White Cedar Swamp in Cotuit
- Closed illegal trails and provided signage at West Barnstable Conservation Area

For more information please visit our website at <https://www.townofbarnstable.us/Conservation/> or contact Darcy Karle, Conservation Administrator at (508) 862-4093 or email conservation@town.barnstable.ma.us.

COMMUNITY DEVELOPMENT

Community Development staff supports efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable and administers the Community Development Block Grant, which supports community development for low and moderate-income individuals, households and businesses.

Housing

Community Development program staff support efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable.

This fiscal year the Planning & Development Department initiated an update to the Town’s Housing Needs Assessment as well as the Housing Production Plan (HPP) with consulting team J.M. Goldson. The HPP will establish a strategic plan for production of affordable and mixed-income housing that is based on the comprehensive Housing Needs Assessment.

Additionally, staff launched a feasibility analysis to provide options for amending the Town’s Inclusionary Affordable Housing Requirements. The purpose of the analysis is to evaluate the minimum affordability requirements of the existing Inclusionary zoning ordinance and understand the financial impacts on new developments for increased minimum affordability requirements at a range of income levels for various sized projects.

FY 2022 Major Accomplishments

- **Housing Production Plan & Housing Needs Assessment:** Staff initiated an update to the Town’s Housing Needs Assessment as well as the Housing Production Plan (HPP) with consulting team J.M. Goldson.
- **Inclusionary Affordable Housing Requirements Feasibility Study:** Staff launched a feasibility analysis to provide options for amending the Town’s Inclusionary Affordable Housing Requirements
- **Accessory Dwelling Unit (ADU) Ordinance & Guide:** Collaborated with Planning Program staff and the Town Council to draft an Accessory Dwelling Unit Ordinance in an effort to increase the number of year-round dwelling units in the Town, subject to regulations and requirements regarding rental, square footage, bedrooms, occupancy, etc. The Ordinance was affirmatively recommended by Planning Board and was affirmatively approved by Town Council. At this time, staff is actively working to finalize an ADU guide “How to Create an ADU in the Town of Barnstable” that walks the public through the process for creating an ADU. The guide provides a streamlined overview for rental, zoning, and permitting requirements as well as a checklist for permits and applications which further defines required approvals and process with contact information for further guidance.
- Monitored affordability restriction compliance for existing affordable homeownership and rental units.
- Ongoing evaluation of municipally owned parcels for housing development.
- **Housing Incentives:** Collaborated with the Affordable Housing Growth and Development Trust to market the financial incentives available to developers through the

Trust, and provided support to applicants seeking those funds. Administered the Housing Development Incentive Program to support applicants seeking local Tax Increment Exemption (TIE) agreements.

- Established a Zoning Board of Appeals policy to help support Local Initiative Projects (LIP) for Chapter 40B Affordable Housing developments.
- Updated the Subsidized Housing Inventory
- **Accessory Affordable Apartment Program:** Provided support to the Accessory Affordable Apartment Program including:
 - o Monitoring of units for compliance with program requirements
- **Housing Choice:** Maintained Barnstable’s status as a Housing Choice community.

To learn more about the Affordable Housing program please contact Elizabeth Jenkins at 508-862-4678 or e-mail: elizabeth.jenkins@town.barnstable.ma.us.

Community Development Block Grant

The Community Development Block Grant (CDBG) Program, funded by the U.S. Department of Housing and Urban Development (HUD) grant to Barnstable, supports community development for low and moderate-income individuals, households and businesses. CDBG funds provide affordable housing and expand economic development opportunities.

In FY 2022, the Town’s CDBG resources included \$316,233 of entitlement funds and program income. These funds were used to create or preserve affordable housing units, direct financial assistance to home buyers, provide assistance to businesses in the downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA), support public facility and infrastructure improvements, and provide public services with or without a housing benefit. At least 70% of CDBG funds are allocated to benefit low- and moderate-income residents.

FY 2022 Major Accomplishments

- The COVID-19 Emergency Small Business Grant Program provided funding for seven income-eligible business owners, many of which were located in the NRSA, to continue operations after experiencing a loss due to COVID-19. Three other businesses have funding committed and the activity is slated for completion.
- The Winter Community Service Officer (CSO) program served 419 homeless persons. There were 13,099 total interventions, resulting in improved public safety and access to social services for those in need and who are homeless in the NRSA.
- The Youth Scholarship program serviced 43 youth through financial aid scholarships, allowing children to participate in a variety of Recreation programs that would be otherwise

be unavailable to them. Of children served, three lived in the NRSA.

- The Barnstable Housing Authority rehabilitated one vacant housing unit to be the future home to a qualifying tenant. The unit was in disrepair and offline before receiving assistance through the Town of Barnstable's CDBG program.
- The Duffy Health Center extended their "In from the Streets" program after successfully serving 133 homeless individuals who sought shelter and relief from the COVID-19 pandemic. These funds were reprogrammed from their 2020 Basic Needs Program.

Our CDBG activity report can be found at townofbarnstable.us/cdbg.

ECONOMIC DEVELOPMENT

The Economic Development Program works to cultivate a healthy and vibrant environment for economic development to occur and thrive, with particular focus on placemaking projects, small business outreach and marketing, and arts & culture, including the HyArts Artist Shanty Program and Hyannis HyArts Arts Campus.

The Economic Development Program is a strong supporter of the arts and through several town-managed programs works to integrate arts and culture into the fabric of our community, which is fundamental to community and economic development. A strong arts community contributes to the local economy and creates a year round vibrant backdrop.

The Economic Development Program also supports local businesses by providing an open line of communication for business information, including grant and advertising opportunities, town events and programming, as well as assistance with permitting, locating expansion opportunities, business planning, and the search for incentives and other funding sources.

Economic Development staff work to strengthen the connection with the Planning and Housing Programs, in order to help guide the development and implementation of policy and zoning that enlivens commercial districts and our working waterfronts; promote community identity through placemaking in the public realm and the development of coordinated marketing and branding for public spaces; strengthen the local economy through balanced development; and make Barnstable a desirable place for businesses to locate and expand.

Major accomplishments for the year include:

Downtown Action Strategy Plan: through a technical assistance grant for consultant services from MassDevelopment, this plan was developed in 2021 to better understand our economic drivers and to develop priority placemaking and economic development strategies for

downtown Hyannis.

Planning and Development continues to incorporate elements from the Downtown Action Strategy Plan and refers to it frequently in other projects.

Downtown Hyannis Rapid Recovery Plan: through a technical assistance grant from the Department of Housing and Community Development (DHCD), and in collaboration with the Hyannis Main Street Business Improvement District (BID), the Rapid Recovery Plan includes a retail market analysis and positioning strategy that addresses the impacts of COVID-19 pandemic. The BID is collaborating with the consultant to finalize a customized commercial retailer brochure in both printed and digital format that will be used to attract new businesses.

TDI Small Business Boost Project: in collaboration with the Transformative Development Initiation (TDI) partnership, Love Live Local and the Hyannis Main Street Business Improvement District administered a small business grant program that was funded through MassDevelopment. More than a dozen businesses that were owned by individuals who were qualified as under-represented were given technical advice and services that bolstered their businesses through digital processes and web design, façade/interior improvement and general business development strategies through collaborations with local business owners and representatives from the workforce development community.

TDI Challenge Grant - Snack Shack: The Town of Barnstable was awarded \$45,000 from MassDevelopment's TDI Challenge Grant Program for the purpose of encouraging local policy and process updates and the flexible use of outdoor space. The award funded the creation of a new Snack Shack at the Harbor Overlook in downtown Hyannis for shared food vendor use with new, built-in restaurant grade equipment. The award subsidized some of the rental costs of the program during this pilot season.

Shared Streets Grant: funding supported a wayfinding project in downtown Hyannis. Developed through the support of consultants that specialize in gathering community consensus throughout the process, from design to placement, the group produced a planned replacement strategy that incorporates the colors and brand imagery indicative of the nautical aspects of our location with practical universal icons and directional arrows that add to the ease of navigating the area.

Cultural District Grants: through the MA Cultural Council, \$15,000 in funding supported programs in the Hyannis HyArts and Barnstable Village Cultural Districts. Programs were designed to generate foot traffic, enhance connectivity throughout the districts and increase revenue for the creative community and surrounding businesses and cultural assets.

Business Barnstable website development: with a goal of providing up-to-date information for businesses looking to

locate or expand in Barnstable, recent successful projects, grant and business information, commercial real estate opportunities, and integrating with the Town and P&D websites for permitting and other information, BusinessBarnstable.com boasts more than 700 subscribers that receive sector specific updates and information about localized programs that aim to foster growth and attract new businesses

ArtsBarnstable website redesign: A “refresh” to the existing site to provide improved usability for both site visitors and website administrators. The homepage design is now more flexible and allows space for seasonal/timely promotions and features. Site changes improved performance for both speed and accessibility and optimized mobile experience.

Hyannis HyArts Artist Shanty Program: Bismore Park and Harbor Overlook locations opened with a total of 12 shanties available to rent during the scheduled season. 90 local creatives participated. This program continues to serve as an attraction for visitors walking from Main Street to Hyannis Harbor through the Hyannis Village Green along the Walkway-to-the-Sea, and at the same time provides affordable selling space and increased exposure for Cape Cod artists and artisans.

Hyannis HyArts Arts Campus | Guyer Barn: Post COVID-19 pandemic, the Guyer Barn opened up to the public as an ever changing creative space. The Guyer Barn was used for an artist’s studio, music classes, a gallery exhibition, holiday pop-ups, and as a meeting place for creatives.

Youth Job Fair: worked with the Youth Commission, Barnstable Recreation and the School Department to create and execute the annual “Youth Job Fair” in March which occurred in-person at the Hyannis Youth & Community Center attracting more than 500 first time jobseekers and dozens of employers who were eager to interview and hire.

Fourth of July Event: worked with Town departments and local business organizations to program events and activities, safely drawing large numbers of visitors to the Downtown Hyannis commercial district for a traditional Fourth of July event. The collaboration with The Cape Symphony Orchestra to present the Inaugural “Joy 4 July” live concert at Aselton Park was the feature attraction in lieu of the annual fireworks shows due to restrictions because of concerns over endangered wildlife habitats. Thousands of people attended the full orchestral concert with special guests and an interactive family-friendly program involving glow wands that were used toward the end of the concert.

Ongoing work and projects include:

Transformative Development Initiative (TDI) partnership: The East End of Downtown Hyannis received an award as a full District with a full-time Fellow dedicated to working with the partnership, including the BID, Love Live

Local, the CCRTA, local artists, cultural organizations, and developers, to manage economic development and placemaking projects and to set future priorities.

Tourism Grant: Administer and monitor this grant in conjunction with the Greater Hyannis Chamber of Commerce, the Hyannis Main Street Business Improvement District, and the Cape Cod Chamber of Commerce (all recipients) and the Town Manager’s Office.

Tourism Mini-Grant program: Award and administer this grant, which provided \$7,000 in direct funding to local cultural organizations, civic associations, and non-profits to enhance tourism in Barnstable.

Business Liaison: Assist new and expanding businesses with project permitting coordination and connections to business resources.

Business Outreach: Ongoing program that fosters and strengthens connections between Town government and local businesses, and keeps planning initiatives responsive to current business needs and trends.

Economic Development Incentive Programs: Provide support for businesses taking advantage of these programs, including Tax Increment Financing (TIF), designed to incentivize investment for development and redevelopment projects.

Business Resource Tools: Economic Development Latest News Updates and enhanced awareness of the Business Barnstable brand and website through communications through the Town’s resources and other business organizations.

For Economic Development Program information, please contact Kyle Pedicini, Community & Economic Development Planner, 508-862-4678 or e-mail kyle.pedicini@town.barnstable.ma.us or visit <http://www.townofbarnstable.us/EconomicDevelopment/> and <http://www.businessbarnstable.com/>

PARKING MANAGEMENT

Parking within our community plays a significant role in various capacities. The Parking Management Program is comprised of two different but complimentary programs: Parking Resources and Gateway Greeters. We strive to not only manage and implement objectives for on and off street public parking in the Town of Barnstable, but set an example of how parking can positively assist with economic prosperity through innovative technology, proactive solutions and exemplary customer service. This year’s program goal, keeping in line with the Town’s mission statement, is as follows:

“The goal of the Parking Management Program is to continue to consistently provide the highest level of services while positively assisting our residents and visitors alike through enriched customer services and efficient community parking management while promoting

accessibility to the communities’ cultural and recreational resources as well as our downtown business districts.”

The office processes approximately 4,000 parking citations per year for violations within all of the Seven Villages including Bismore Park, Main Street, beaches, ramps, landings, commuter lot, and malls. We conduct approximately 700 hearings on appeals per year, and provide maintenance and collection services for parking kiosks. We work closely with our data processing company on payments and data collection, the Police Department on enforcement, and with the Registry of Motor Vehicles on ticket clearances, handicapped placards and updated laws and systems. In addition, the Parking Division supports the Town in other various capacities including virtual permitting, visitor services through the Gateway Greeter program, collaboration with DPW for improved parking management through new and/or updated signage and imprinting, and collaborative efforts of Arts & Culture projects in parking areas.

2022 Short-Term Goals

Parking Resources

- Continue to enhance portals for paid parking to enhance visitor experience.
- Explore ways to incorporate technology in the field to assist Parking Resource Officers.
- Continue upgrading all town property and Handicap Space signage and markings.
- Continue to improve virtual permit process.
- Continue to take advantage of the new resources the ticketing and citation processing system has to offer to enhance parking management.
- Continue to improve Parking Management through education, research and analysis of problem areas and the creation of amendments for parking signage.

Gateway Greeters

- Further streamline and automate operations.
- Continue to expand and enhance Greeters ability to assist parking patrons.
- Continue to maintain and enhance visibility in the field.

Parking Resources	FY2022	FY2021	FY2020
Number of Tickets Processed	3282	3561	3517
Number of Parking Hearings	663	677	551
Parking Meter Receipts	\$390,212	\$250,350	\$296,703
Ticket Receipts	\$87,354	\$118,063	\$215,178
Total Parking Clerk Receipts	\$477,566	\$368,413	\$511,881

Gateway Greeters	FY2022	FY2021	FY2020
Welcome Center & Greeter Island Guests	34,476	34,090	14,293
Credit Card Transactions	6,414	3,919	
Total Guests Assisted	40,890	38,009	14,293

2022 Long-Term Goals

Parking Resources

- Work with Town Manager, Town Council and related departments to improve communication and coordinate efforts applicable to all modes of transportation operating within community.
- Implement recommendations from Parking Study.
- Adjust parking meters and rates to accommodate demands in various locations with greatest impact and congestion.
- Continue to develop and strengthen support for Municipal Airport and other town departments.
- Work with planners from Planning & Development for wayfinding of Town-owned parking areas so that they are clearly marked and visible for the public to locate and utilize.
- Collaborate with Police Department on Tow & Hold process for scofflaw parking offenders – currently, 39 vehicles owe in excess of \$15,000 in unpaid parking tickets since August, 2020.

Gateway Greeters

- Continue to develop innovative service opportunities for the residents, visitors and businesses of our community.
- Continue to involve Greeters in assisting with parking management and also community wayfinding.

2022 Accomplishments

Parking Resources

- Initiated credit card processing swipes to assist Greeters with additional portals for payment processing.
- Re-opened several kiosks to accommodate customer service.
- Modified Operational Standards for parking management to meet modified COVID safety standards.
- Enhanced efforts to manage parking prior to the commencement of issuing parking violations through issuance of Parking Warnings.

Gateway Greeters

- Continued to assist with COVID safety precautions sanitizing Bismore Park tables, chairs, parking machines and other touch points.
- Successfully integrated credit card swipes into daily program.
- Secured vendor contract to clean Bismore Comfort Station throughout the season.
- Continued to distribute free “Kids Kit” at the Welcome Center full of exciting, educational and an entertaining collection of items including a copy of the Discover Barnstable Journal, water bottles, crayons and other fun items packaged in a drawstring bag.
- Began assisting with enforcement of parking by monitoring spaces for payment for parking and issuing citations to

vehicles in violation of parking bylaws.

To learn more about Parking Management or the Gateway Greeters, please contact Peter Bertling, Parking Program Manager, at 508-862-4613 or parking@town.barnstable.ma.us

REGULATORY REVIEW

The Regulatory Review Program provides professional support to boards, commissions, committees, residents and the public. Through the permitting process, Regulatory Review staff ensures long-term planning goals are implemented. Regulatory Review staff provides general advice and assistance on day-to-day zoning, planning and historic preservation matters to Town residents, businesses, and other Town agencies. Director Elizabeth Jenkins, Assistant Director Kate Maldonado, Senior Planner James Kupfer, Permit Coordinator Maggie Flynn and Principal Planner Anna Brigham provide this assistance, along with Administrative Assistants Grayce Rogers and Karen Herrand.

Accomplishments for the year and ongoing efforts include:

- **Laserfiche:** The town-wide scanning effort is continuing to be coordinated in an effort to digitize records through Laserfiche which is an online digital platform. Several of our Boards, Committees, and Commissions have successfully used Laserfiche to make meeting materials easily accessible for Board, Committee, and Commission members as well as members of the general public.
- **Accessory Dwelling Unit (ADU) Ordinance:** Successful implementation of this ordinance was completed late summer 2021. The intent of the ADU ordinance is to increase the number of dwelling units available for year-round rental while maintaining the appearance and character of the Town's single-family neighborhoods and ensuring adequate septic/sewer capacity. The ordinance enables single-family residential properties that are supportive of residents at a variety of stages in their life cycle and provides homeowners with a means of obtaining rental income to defray housing costs.
- **Permit Coordinator Position:** Throughout fiscal year 2022 the newly created Permit Coordinator position continued to expand and absorb additional responsibilities. New responsibilities included the automated review via the OpenGov system of both Business Licenses and Home Occupations from the public. This review is done in concert with the Building Commissioner for zoning compliance purposes as well as support for the Town Clerk's Office. During this fiscal year 408 business licenses and 84 home occupation registrations were reviewed. As a result of these new reviews staff determined that updates to the Home Occupation Ordinance were required. Staff began to review the ordinance to ensure that Town of

Barnstable regulations remain relevant in this business environment and continue to support the public.

- **Site Plan Review:** Coordination of the weekly Informal Site Plan Review process as well as the bi-monthly Formal review process is managed by the Permit Coordinator. Site Plan Review is an administrative process established to support the Building Commissioner for commercial, industrial and multi-family projects. The Site Plan Review Committee is an inter-departmental staff review of projects to ensure that all development standards are adhered to as well as explained to an applicant in detail. In conjunction with the above responsibilities the applicant is provided with a detailed letter outlining permitting steps and process to aid in a successful implementation of their proposed project. The Site Plan Review Committee reviewed 121 applications for this fiscal period.

To learn more about Regulatory Review, contact Anna Brigham, Principal Planner at 508-862-4682 or e-mail anna.brigham@town.barnstable.ma.us.

The Planning & Development Department supports the following regulatory and advisory Boards, Committees, and Commissions. Please see their individual annual reports for more detail.

- Barnstable Historical Commission
- Conservation Commission
- Housing Committee
- Hyannis Main Street Waterfront Historic District Commission
- Land Acquisition and Preservation Committee
- Planning Board
- Old King's Highway Historic District Committee
- Site Plan Review
- Zoning Board of Appeals/Accessory Affordable Apartment Program

Respectfully submitted,

Elizabeth S. Jenkins, AICP, Director



**CAPE COD
GATEWAY AIRPORT**

PURPOSE STATEMENT

To provide a safe and convenient air travel experience and offer high quality aviation activities/businesses to the citizens of the Town of Barnstable, the Cape Cod region, and the Commonwealth of Massachusetts. As a non-hub primary airport and a major transportation facility for Cape Cod, our goal is to foster local economic growth and to ensure that the airport remains an integral part of the regional transportation plan in an effort to meet the demand for present and future air travel for local Cape Cod residents and visitors to the region.



home to over 65 businesses/private users, with Cape Air, Atlantic Aviation (formerly Ross Aviation), Griffin Avionics, the Federal Aviation Administration (FAA), and the Transportation Security Administration (TSA) making up the bulk of employees on the airfield.

AIRPORT PROGRAM:

The Cape Cod Gateway Airport (formerly Barnstable Municipal Airport) serves as a distinct commercial transportation hub for the residents of the Town of Barnstable and Cape Cod by meeting the regional demand for air transportation (both commercial and private transportation). For some, it provides very affordable and economic travel opportunities to/from Hyannis and other major destinations across the country, and yet for others, the airport provides a much-needed mode of travel to and from the Islands of Nantucket and Martha's Vineyard. This includes travel, tourism, and commuting opportunities for a large professional labor force. Cape Cod Gateway Airport connects residents to worldwide markets and destinations, sustaining Cape Cod's rapidly expanding population and business community and welcomes visitors to Cape Cod, a world-renowned tourist destination.

Cape Cod Gateway Airport is a vital link to the regional, national, and international markets that drive our emerging economy. As documented in the Massachusetts Department of Transportation (MassDOT) Aeronautics Division CY2019 (FY2020) Economic Impact Analysis, the Cape Cod Gateway Airport, in conjunction with its tenants and associated businesses, provide employment opportunities for 1,724 people, with an annual payroll in excess of \$73.8 million and a regional economic output in excess of \$157.2 million. In addition to the 24 airport employees that operate the facility, the Airport is also

FY 2022 MAJOR ACCOMPLISHMENTS:

In FY2022, the Airport was looking to the future to meet the needs of our customers, community and staff. With the **Future in Focus** Airport Management, Airport staff and the Airport Commission was able to implement projects that meet a number of our business plan goals in fiscal year 2022. The Business plan goals include: maximizing general aviation activity at the Airport, diversify airport revenue streams, becoming a regional air transportation leader, and enhancing the airport image and branding. The airport was able to implement projects in FY2022 that allow us to look towards the future by upgrading facilities, diversifying revenues with non-aviation revenue generation, improving regional air transportation and enhancing the airport's image by developing outreach opportunities for our community. The following identifies FY2022 airport accomplishments:

- Leveraged over \$13.2M in grant funding to implement various airport safety, improvement and economic development projects that included:
 - o Environmental Assessment \$1.2M (meets airport image and branding goal),
 - o Updated Hangars and Remodel the Airport Operations Facility \$6.4M (meets maximizing general aviation activity and airport image and branding goals),
 - o Extension of Mary Dunn Way \$5.4M (meets maximizing general aviation activity, diversify airport revenue streams and airport image and branding goals), and
 - o Reporting, Testing, Mitigation, Monitoring (PFOS

Soils) Phase III \$200K (meets airport image and branding goal).

- Embarked on a new campaign with focus on near monthly community-based events, the Cape Cod Gateway Airport Community Event Series, featuring events in the terminal and on airport grounds; inviting the community to experience events in a unique setting at the airport in 2022. (meets airport image and branding goal)
- Introduction of a new airline, Southern Airways Express (meets regional air transportation leader goal)
- Completion of the Airport Master Plan Update; a comprehensive study of the facility that describes the short-, medium-, and long-term development plans to meet future aviation demand. (meets all four goals)
- Continue to report, test, mitigate and monitor soils impacted by per- and polyfluoroalkyl substances (PFAS). Burning fuel from an aircraft accident relies on more than water to put out the flames. The FAA requires airports to carry chemical agents that are effective in smothering fuels and other onboard liquids such as hydraulic fluids, and for decades the industry standard, and only approved chemical, has been aqueous film-forming foams – known as AFFF. But the same chemicals that make it effective for fighting fires are also linked to contamination in drinking

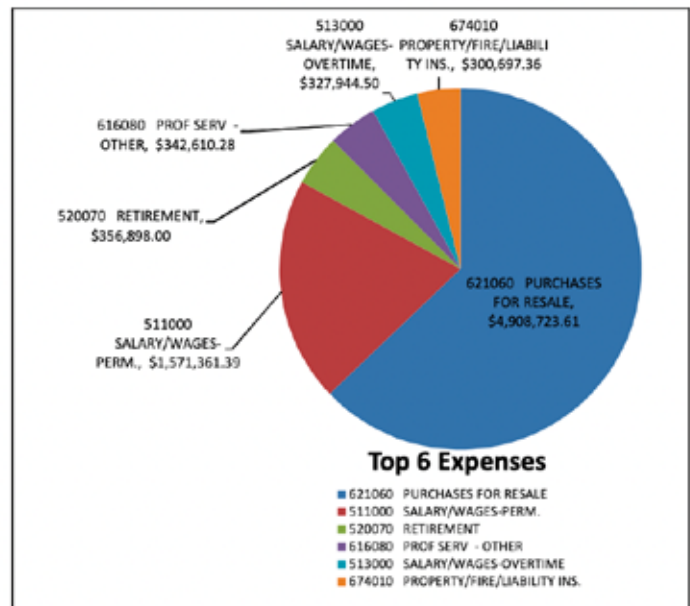
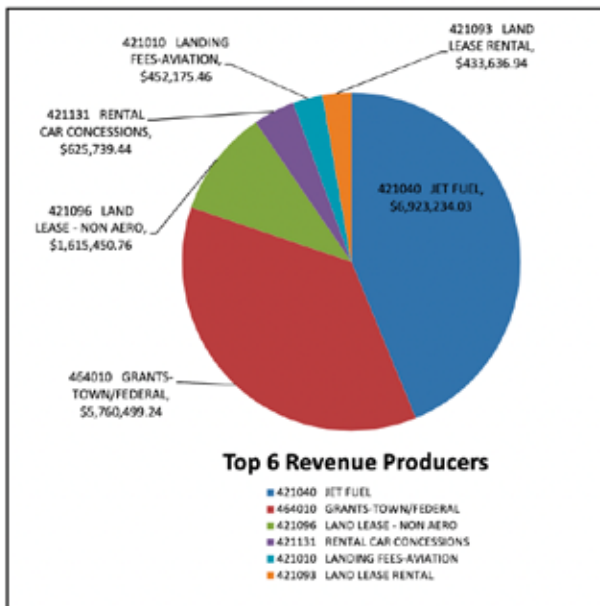
water. In working closely with Massachusetts Department of Environmental Protection (MassDEP) Bureau of Waste Site Cleanup, the Airport was able to pinpoint the boundaries of our site where firefighting foam use had occurred within the 639-acre parcel. Two locations of approximately 2.25-acres (0.39%) were identified and confirmed with MassDEP after extensive groundwater and soils tests to contain PFAS. Mitigation of PFAS effected soils occurred by capping those soils and installing monitoring wells to monitor mitigation success. (meets airport image and branding goal)

STATUS ON PERFORMANCE:

The Airport’s top 6 revenue and expenses are outlined below as of June 30, 2022, the end of the fiscal year.

Top revenue and expenses circulate around the jet fuel business center. Other revenue generators include grants received, land and facility rentals and concession fees paid by users of the airport. Outside of the jet fuel business, major expenses stem from personnel and insurance needed to operate the facility.

Cape Cod Gateway Airport • flyHYA.com
 480 Barnstable Road, 2nd Floor • Hyannis, MA 02601
 Office: 508.775.2020



Respectfully submitted,
 Katie R. Servis
 Airport Manager
 Matthew T. Elia
 Assistant Airport Manager

Airport Commission:
 John T. Griffin, Jr., Chairperson
 Elizabeth Young, Vice Chairperson
 Norman Weill, Clerk
 Wendy Bierwirth, Commissioner
 John G. Flores, Ph.D., Commissioner
 Bradley J. Bailey, Esq., Commissioner
 Joe DiGeorge, Commissioner





**BOARDS, COMMITTEES
AND COMMISSIONS:
TOWN**

ASSESSORS OATH

I, having been chosen to assess taxes and estimate the value of property for the purpose of taxation for the Town of Barnstable, for the year (or years) ensuing, do swear that I will truly and impartially, according to my best skill and judgment, assess and apportion all such taxes as I may during that time assess; that I will neither knowingly overvalue, nor undervalue any property subject to taxation, and that I will faithfully perform all the duties of said office.

FY2022 MAJOR ACTIVITIES

- Approved all Real Estate and Personal Property Values
- Approved all Statutory Exemptions (467 Veterans, 23 Blind, 141 Elderly, 1 Deferral)
- Approved all Residential Exemption new and renewal applications (Ten year renewal policy)
- Completed all Tax Rate forms required by the Department of Revenue (DOR) (LA-4, La-13, OL-1, Levy Limit, La-5, Tax Rate Recap)
- Acted on 179 abatement applications as presented by staff (35 Personal Property and 144 Real Estate)
- Approved all settlements on Appellate Tax Board cases
- Acted on all Motor Vehicle Excise tax abatements (1,908 applications)

FUTURE INITIATIVES

- Maintain Administrative oversight of the Assessing Department including valuations
- Continue to review and vote on all Exemptions
- Continue to timely assist with DOR forms to establish the Tax Rates
- Continue to Review and act on all Abatement applications, in a timely manner
- Continue to review all settlements of Appellate Tax Board cases

Respectfully submitted,

Board of Assessors
William T. Garreffo, Chairman

Andrew Machado
Melvin Pauze



DO NOT
FEED
THE
WATERFOWL
VIOLATORS
SUBJECT TO
FINE

CAPE COD GATEWAY AIRPORT COMMISSION

2022 MEMBERS

Commissioners:

John T. Griffin, Jr., Chair

Elizabeth Young, Vice Chair

Norman E. Weill, Clerk

Wendy Bierwirth, Commissioner

John G. Flores, Ph.D., Commissioner

Bradley J. Bailey, Esq., Commissioner

Joe DiGeorge, Commissioner

William Marasco, Yarmouth Representative
(non-voting)



AIRPORT COMMISSION

A seven member Airport Commission appointed by the Barnstable Town Council creates policy for the Airport while Management implements various programs and manages the day-to-day operations of the facility. Under the provisions of the General Laws of Massachusetts, Chapter 90, Section 51, the Airport Commission has responsibility for the custody and care of the Airport for the Town of Barnstable and its citizens. The Commission shall elect a Chairperson, Vice-Chairperson and Clerk. Commissioners are appointed for a three year, staggered term and Commissioners execute policy, create programs, and appoint the Airport Manager. The Airport Manager shall be the executive officer of the Commission; and may also appoint an assistant airport manager and other staff as necessary to run and operate the facility. The airport manager is responsible to the Airport Commission for the proper maintenance and operation of the airport and all facilities under his/her supervision.



The Cape Cod Gateway Airport Commission meets in open and public session on the third Tuesday of every month, beginning at 4:00PM. Public participation and comment are both welcome and encouraged.

In FY2022, the seven member Airport Commission have worked tirelessly with the Airport Manager and staff to operate the Airport with the ***Future in Focus*** by reviewing and approving various projects that meet the Airport's Business Plan goals, objectives and tasks.

The Airport Commission is an active group, attending many airport related functions and community based events that coincide with the Airport's new campaign with focus on near monthly community-based events, the Cape Cod Gateway Airport Community Event Series, featuring events in the terminal and on airport grounds; inviting the community to experience events in a unique setting at the airport in 2022. We are thrilled to be opening our doors and inviting the community to experience events in a unique setting at the airport.

The Airport Administrative Office is located on the second floor of the main terminal building and may be contacted by calling 508-775-2020. Visit our website at www.flyhya.com or visit us on Facebook at <https://www.facebook.com/flyHYAairport>



Respectfully submitted,

John T. Griffin, Jr.
Chairman



COMMUNITY PRESERVATION COMMITTEE

PRESERVING OUR COMMUNITY

PURPOSE STATEMENT

The preservation of historic resources; the creation, preservation, and support of community housing; the acquisition and protection of open space; and the creation and restoration of recreational facilities in the Town of Barnstable.

2022 MEMBERS

Tom Lee	James Tenaglia
Vice Chair	Stephen Robichaud
Marilyn Fifield	Terry Duenas
Clerk	Katherine Garofoli
Deborah Converse	Farley Lewis

In Fiscal Year 2022, the Community Preservation Committee (CPC) approved and recommended a total of eight projects to the Town Council, through the Town Manager, for appropriations totaling \$4,163,612. Requests included all areas of eligibility: Open Space, Recreation, Historical and Community Housing and all the projects for which funding was requested were approved and appropriated.

At the recommendation of the Community Preservation Committee (CPC), Community Preservation Act (CPA) Historic funds in the amount of \$89,950 were approved by the CPC and Town Council in support of restoration work to the Barnstable Historical Society’s building a/k/a the Sylvanus Phinney House ca. 1832. A professional building analysis resulted in a prioritized restoration report. The work outlined for Phase I includes the following: A cement basement floor, footings and foundation walls, first floor framing including sistering of floor joists, and new footings, foundation and supports for the west porch. The Sylvanus Phinney House is located within the Old King’s Highway Regional Historic District, the National Register of Historic Places, and the State Register of Historic Places for its architecture,

Barnstable Historical Society - 3087 Main St./Rte. 6A, Barnstable - Historic Preservation	\$ 89,950
Centerville Recreation Playground - 524 Main Street, Centerville- Open Space/Recreation	\$ 816,793
Barnstable Hollow Field Playground -0 Millway, Barnstable - Open Space/Recreation	\$ 125,000
Affordable Housing Growth & Development Trust Fund Board - Community Housing	\$ 2,500,000
Sturgis Library - 3090 Main St/Rte. 6A, Barnstable - Historic Preservation	\$ 165,000
Historical Society of Santuit & Cotuit - 1148 Main Street, Cotuit - Historic Preservation	\$ 87,500
Barnstable Little League - 165 Bearses Way, Hyannis - Open Space/Recreation	\$ 200,000
Cotuit Federated Church - 40 School Street, Cotuit - Historic Preservation	\$ 179,369
TOTAL	\$ 4,163,612

associations and/or archaeology. A Historic Preservation Restriction to the Town of Barnstable will be placed on the property.

A Department of Public Works request was approved for CPA Recreation funds in the amount of \$816,793 for the renovation of the town owned Centerville Recreation Building Playground. Outdated playground equipment will be replaced with American with Disability Act (ADA) compliant equipment, playground surfaces, grading to provide a pathway from parking area and to raise the elevation, and landscaping. Renovation of this playground was identified in the Comprehensive Field Study as the number one priority playground in the Town of Barnstable, and it is believed to be the most heavily used site as well as one that is always open to the public and not limited by school hours.

The Department of Public Works request was approved for Community Preservation Act Recreation funds in the amount of \$125,000 for the renovation of the town owned Barnstable Hollow Playground replacing the existing playground equipment with new ADA compliant equipment, walkways, playground surfaces and providing a safer transition between the playground and the ballfield. A new shaded seating and water bottle filling station is included. This project follows recent renovations to the adjacent Barnstable Hollow Field performed by the

Department of Public Works and was also identified as a priority playground that receives extensive use in the village of Barnstable.

Community Preservation Act Community Housing funds in the amount of \$2.5 million were approved by the CPC and Town Council and transferred to the Affordable Housing Growth & Development Trust Fund Board to replenish available Trust funds after \$1.8 million was committed by the Trust to Community Housing needs in Fiscal Year 2021. The Trust will continue their focus on increasing the number and availability of Community Housing units in Barnstable by both funding programs and projects as well as initiating same. Funds for Community Housing are available through an application process for development activities including gap funding, land acquisition, new construction, redevelopment of existing structures or buildings, and conversion of market rate units to affordable housing units as well funding for pre-development work to determine the viability of residential development on a site. The Trust will continue to seek to partner with first time homebuyer programs and to research potential use of Town owned parcels for development of affordable housing. All projects will be covered by Community Housing Restrictions as required under the CPA.

COMMUNITY PRESERVATION COMMITTEE

CPA Historic funds in the amount of \$165,000 were approved for historic preservation and restoration work to Sturgis Library in Barnstable Village. Funds will be used for the replacement of the cedar-shingled roof over the historic portion of the building; replacement of a bay window with an historically correct window; replacement of a failing exterior door on the second floor; replacement of the main entry door and replacement and addition of historical signage. The ca 1644 property is located within the Old King's Highway Regional Historic District, the State Register of Historic Places, and is the oldest building housing a library in the country. The CPC funds provided the requisite 50/50 match for the Massachusetts Cultural Facilities Fund grant that was also awarded. A Historic Restriction to the town is already in place for this building.

The Historical Society of Santuit & Cotuit's request for CPA Historic funds in the amount of \$87,500 were approved by the CPC and the Town Council for the preservation and restoration of the Dottridge Homestead, Rothwell Icehouse and Museum. CPA funding is for the installation of fire safety equipment in the expanded museum, homestead building, and icehouse; with installation of a climate control system to safeguard the exhibits, archives, and artifact storage areas; also included is the renovation of a restroom space back to its original use as a buttery. Additional archival storage units were included in this request to allow capacity for new acquisitions and safe storage of fragile archive objects. A preservation restriction to the Town of Barnstable had been previously executed. The balance of the total project cost of \$500,000 will be raised through private donations.

The Barnstable Little League received approval from the CPC and Town Council for their request for \$200,000 in CPA Recreation funds for the construction of a new restroom facility

at the Little League Baseball Field Complex located at the Barnstable Community Innovation School on Bearses Way, Hyannis. This new facility will provide a clean, permanent restroom facility for use during practices, games and events held by the League and replaces the use of temporary portable restrooms that were deemed inadequate. The balance of the total project cost of \$492,000 will be raised along with in-kind donations. A User Management Agreement between the Town of Barnstable and the Barnstable Little League will be executed. This project will be managed under the direction of the Town Manager.

CPA Historic funds in the amount of \$179,369 were approved by the CPC and Town Council for restoration and preservation work to the buildings located at 40 School Street, Cotuit and owned by the applicant, Cotuit Federated Church. Total estimated cost of the project is \$3.9 million with the balance of funds raised by private donations. The restoration work includes the preservation and installation of historic stained-glass windows; replacement of outside shingles with historical shingles; a fire protection system; and the removal and relocation of historic entry doors to a new location with an ADA ramp. The Barnstable Historical Commission determined that the property is historically significant, and it will be protected with a Historic Preservation Restriction to be held by the Town of Barnstable.

For more information on the Community Preservation Act, the criteria used by the CPC for funding proposed projects and the application process, please visit the town website at:

<http://www.town.barnstable.ma.us/CommunityPreservation> or e-mail us at communitypreservationcommittee@town.barnstable.ma.us



Respectfully submitted,

Lindsey B. Counsell
Chair, At Large Member

FINANCIAL ADVICE

PURPOSE STATEMENT

Providing the Town Manager and Town Council with financial advice and guidance on the required areas as well as additional analyses and recommendations requested by the Town Council or Town Manager.

2022 MEMBERS

- | | |
|--------------------------------|-----------------|
| Lillian Woo, Chair | Ronald Fone |
| Hector Guenther,
Vice Chair | Melanie Powers |
| Chuck McKenzie, Clerk | John Schoenherr |
| Tracey Brochu | Wendy Solomon |
| | One vacancy |

STATUS OF ONGOING RESPONSIBILITIES:

1. CFAC monitors Barnstable revenue and expenditures, changes in economic circumstances, and costs and funding of CWMP. The committee gains insights about future financial needs through information, data, and perspective provided by Finance Director Mark Milne. With the help of Director Milne and Financial Budget Analyst Nathan Empey, CFAC has the up to date financial information which enables it to fulfill its responsibilities as knowledgeably as possible.
2. During this past fiscal year Director Milne has briefed CFAC on the Town finances and policies. Among them were: actual budget results of the General Fund and Enterprise Funds ending June 30, 2021; regular updates on the financial condition of the Town; financial policy review; projected budget results of General Fund and Enterprise Funds ending June 30, 2022; tax levy options for FY 2023; budget projection for FY 2023 Operating Budget; updated fiscal policy options for General Fund contributions to CWMP as well as other sources of funding; CWMP 5 year cost projections FY23-27; update of CWMP funding plan; tax bill classifications and exemptions; update of Federal Infrastructure Investment Jobs Act and American Rescue Act Plan;
3. These briefings and discussions have been invaluable for CFAC’s understanding and ability to provide independent analyses and recommendations about the annual operating budget, school budget, capital improvement plan and budget, long term financial planning and forecasting and other matters to the Town Manager of Town Council. CFAC continues its active interest in CWMP funding.

INFORMATION SOURCE:

www.townofbarnstable.ma.us Committee listing: Comprehensive Financial Advisory Committee. Reports are available on committee site.

Point person: Mark Milne, Town of Barnstable Finance Director.



Respectfully submitted,
Lillian Woo
Chair

ACCOMPLISHMENTS:

1. The Comprehensive Financial Advisory Committee (CFAC) fulfilled its responsibilities declared in the Town of Barnstable Administrative Code, chapter 24I, Section 18:
 - a. CFAC reviewed and submitted reports to the Town Manager and Town Council on both the proposed FY2023 Capital Improvement Project Budget (April 4, 2022) and the proposed FY2023 Operating Budget (April 25, 2022). Both reports included comments on specific projects and recommendations.
 - b. Conducted regularly scheduled meetings to review the budget results ending June 30, 2021, Town’s financial policies, financial condition of the Town, budget projections for FY2023, CWMP five year cost projections, CWMP funding plan, fiscal policy considerations for General Fund contributions to CWMP, and the impact inflation may have on Town revenue and expenditures.
2. Met with the Department of Public Works, School Department, and Police Department to review their operating and capital improvement plans and priorities for FY 2023.
3. Met with Department of Public Works about the CWMP and schedule of projects.
4. Participated for the fourth year as an invited observer at the Capital Improvement Projects Task Force Workshop.
5. Prepared CFAC Financial Overview Report for FY 2022 for distribution to Town Administration, Town Council, and Barnstable residents.

CONSERVATION COMMISSION

PROTECTING OUR NATURAL RESOURCES

In Fiscal Year 2022, the Conservation Commission reviewed and rendered decisions on 151 NOI and RDA applications under the Commonwealth of Massachusetts's Wetland Protection Act (310 CMR 10.00) and Town of Barnstable's Wetland Protection Ordinances (Chapter 237) and local regulations (Chapter 701 to 711).

Additional information can be found at www.townofbarnstable.us/boardscommittees/ConservationCommission/default.asp?brd=Conservation+Commission&brdid=8&year=2021

PURPOSE STATEMENT

To protect, promote, enhance, and monitor the quantity and quality of the natural resources within the Town, especially wetlands, wildlife, wildlife habitat, and water resources through planning, permitting, land management, regulation, restoration and public education.

2022 MEMBERS

Fat Piu (Tom) Lee,
Chair
Louise Foster
George Gillmore

John Abodeely
Bill Hearn
Peter Sampou
Laurence Morin



	FY2022	FY2021
Notice of Intent (NOI)		
Approved	105	96
Denied	3	1
Total	108	97
Request for Determination (RDA)		
Approved	41	53
Denied	2	0
Total	43	53
Certificates of Compliance		
Approved	80	65
Denied	3	0
Total	83	65
Extension Permits		
Approved	17	28
Denied	0	0
Total	17	28
Revised Plans		
Approved	22	37
Denied	1	0
Total	23	37
Amended Orders		
Approved	5	3
Denied	0	0
Total	5	3
Enforcement Orders	22	38
Citations	4	10
Administrative Review	56	84
Filing Fees	\$84,676.27	\$85,345.74



Respectfully submitted,
Fat Piu (Tom) Lee, Chair

PURPOSE STATEMENT

To advocate for and meet the needs of older people residing in the Town of Barnstable.

2022 MEMBERS

Lucinda Loring, Acting Chair	Ahonen, Jean
Lariviere, Janice, Secretary	Case, Lori
Melpignano, Josephine	Rollins, Ella
	Stretch, I. Helen
	Valtsakis, Anna

MEETING THE NEEDS OF OUR ELDERERS



MAJOR ACCOMPLISHMENTS

- We were able to begin in-person meetings in March. We did lose several board members due to various different reasons; we have been able to maintain a quorum.
- We continue to investigate different ways to expand the Council of Aging's offerings in the Town of Barnstable reaching those who for various reasons are unable to get to the Barnstable Adult Community Center (BACC).
- Discussions have been had on the need for a brochure outlining what is available for the housebound and those who haven't had the opportunity to visit the Barnstable Adult Community Center.

MAJOR INITIATIVES

- Ombudsman, Elder Services, clients, their families and the Council on Aging Board maintain awareness of, and support for the need to expand and offer the Council on Aging Services beyond the walls of BACC; especially to those adults who are unable to get to the BACC. We are looking at better ways to accomplish outreaching!

Respectfully submitted,

Lucinda Loring, BSW
Acting Chair



PURPOSE STATEMENT

To advise and guide the Town of Barnstable and the general public regarding issues of accessibility in accordance with the Americans with Disabilities Act and the Massachusetts Architectural Access Board. In addition, the Barnstable Disability Commission provides information and referral services to residents.

2022 MEMBERS

- | | |
|--------------------|-------------------|
| Paula Breagy | Sheila Mulcahy |
| Jerilyn DiCostanzo | Warren Rutherford |
| Brian Freeman | Tammy Cunningham |
| Michael Hersey | (Staff Liaison) |
| Paul Logan | Paul Hebert (Town |
| John Lundborn | Council Liaison) |
| Linda McKinney | |



- Provided information and referral services to residents, assisted businesses on disability access, worked closely with the AAB on variance requests, and conducted ongoing projects to benefit persons with disabilities.
- Paula Breagy, Jerilyn DiCostanzo, Brian Freeman, John Lundborn, and Warren Rutherford were appointed to the Commission in late 2021.
- Paul Logan was re-elected Commission Chair and Sheila Mulcahy Vice Chair in June 2022.

ACCOMPLISHMENTS/INITIATIVES:

- Completed the Massachusetts Office on Disability ADA Self-Evaluation and Transition Plan for the Town of Barnstable. Began implementing various recommendations contained in the final report within the Town.
- Began hosting office hours at the Barnstable Adult Community Center monthly on the fourth Tuesday from 11:00 AM - 12:00 PM.
- Submitted a request and received approval to purchase and implement closed captioning software for all TOB meetings on the government access channel.
- Awarded four \$1,250 scholarships each to Barnstable residents who graduated from Barnstable High School (2), Sturgis Charter Public School (0), and two (2) students who will be attending Cape Cod Community College in the Project Forward Program.
- Funded portable accessible restrooms for the summer at two Town of Barnstable beaches (Covell’s Beach and Loop Beach) and at the Gary Brown Boat Ramp.
- Prepared and posted Disability Awareness Outreach Campaign posters in TOB buildings publicizing the need for cross sectional inclusiveness for persons with disabilities.
- Continued to conduct meetings remotely to allow commissioners to remotely participate in meetings as allowed by state law. We plan on continuing online meetings via Zoom software if allowed as it generates a larger audience.

For More Information:

- Paul Logan (Commission Chair), 508-862-4914; bdc@town.barnstable.ma.us;
- www.townofbarnstable.us/DisabilityCommission/
- Meetings are held the 3rd Wednesday of each month. Meetings begin at 10:00 AM and all are welcome to attend. Keep informed of meeting schedule changes by visiting www.townofbarnstable.us/DisabilityCommission/. Since the onset on the novel Covid-19 virus, the Commission has conducted meetings remotely to allow commissioners to remotely participate in meetings as allowed by state law. We plan on continuing online meetings via Zoom software if allowed as it generates a larger audience.



Respectfully submitted,
Paul Logan
Chair

GOLF ADVISORY BOARD

SUPPORTING THE BARNSTABLE GOLFING COMMUNITY



PURPOSE STATEMENT

To serve as the liaison between Barnstable Golf and the Town Manager and be an advisory arm to the management of the town's two golf courses.

2022 MEMBERS

Keith Hochstein
Committee Chair
Person
Golf Committee
Members

Jason Aubee
Mark Bushway
Suzanne Conley
Geoffrey Converse
John Cookson

MAJOR ACCOMPLISHMENTS JULY 2021 – JUNE 2022

- Developed a recommendation for fee rates for the 2022 season
- Provided a high quality golf program resulting in an all time high number of pass holder registrations and unprecedented use by non-pass holders
- Continued to support the Town's efforts to provide a high quality water program through the use of an all organic fertilizer program...Barnstable Golf remains as the only public golf program on Cape Cod to employ this environmentally appropriate program
- Helped support the initiation of a volunteer landscaping group
- Developed course management and increased revenue strategies which allowed town officials to grant a major improvement for Hyannis Golf Course
- Encouraged the growth of women in golf through our Ladies' League and Ladies' Tournaments
- Supported the highly successful First Tee Program which encourages youth golf by providing low cost / no cost lessons and equipment for young people
- Remained the home course for four local high schools: Barnstable High School, Sturgis East High School, St. John Paul High School and Trinity Christian Academy
- Supported the Town Mission by providing quality of life programs for our citizens enabling them to enjoy physical activities, social interaction and community engagement

- Engaged with our community by raising financial support for local breast cancer patients and citizens in need through our CUDA Tournament and Turkey Open

MAJOR ACTIVITIES PLANNED FOR JUNE 2022 – JULY 2023

- Develop a recommendation for the Town Manager for fee rates for the 2023 season
- Continue financial discussions with town officials to make improvements for both courses by using reserve funds in a fiscally responsible manner
- Continue to support initiatives through which the golf program provides financial support to local charities, a "home away from home" for our citizens and an environmentally responsible fertilizer program
- Continue to support the entire hard working and dedicated staff of the Barnstable Golf Program

Respectfully submitted,

Keith Hochstein
Chair

PURPOSE STATEMENT

To preserve and protect historical buildings and settings throughout the Town and to continue to inform and educate the public about Town history and its significance.

2022 MEMBERS

- Nancy Clark, Chair
- Nancy Shoemaker, Vice Chair
- Marilyn Fifield, Clerk
- Frances Parks
- Cheryl Powell
- George Jessop, AIA
- Jack Kay, Alternate
- Cheryl Powell
- Barbara Debiase, Alternate

PRESERVING BARNSTABLE'S HISTORY



The Barnstable Historical Commission was established to promote the public welfare and to safeguard the Town's historical, cultural, and architectural heritage by promoting historical resources that make the Town a more interesting, attractive, and desirable place in which to live.

The Commission reviews applications for permits for demolition or substantial alteration for buildings that have been listed, or are subject to a pending application for listing on the National Register of Historic Places or are listed on the Massachusetts Register of Historic Places, or are over 75 years of age. This review is not extended to properties located in Barnstable's two local historic districts: Old King's Highway Historic District and the Hyannis Main Street Waterfront Historic District.

As part of the preservation program, the Town has 13 historic districts including six National Register Districts, plus 75 properties individually listed on the National Register. Significant changes or demolition of buildings listed on the National Register and contributing buildings located within a National Register District are also subject to review by the Cape Cod Commission.

Pursuant to Chapter 112, ordinance of the Town of Barnstable, the Commission may hold a public hearing on the proposed demolition of a historically significant building more than 75 years old. If the Commission then further finds

that the building is preferably preserved, a demolition delay of up to 18 months can be imposed. This process allows the property owner time to incorporate the present building into new plans or find other individuals who would be interested in preserving the building.

In fiscal year 2022, the Commission reviewed 37 applications. The Commission issued 2 demolition delays during this year (65 Hawes Avenue, Hyannis and 133 Gosnold Street, Hyannis). The Commission also voted in favor of 9 full demolitions, 27 partial demolitions, and 1 relocation of a structure. Additionally, in collaboration with Planning & Development staff, the Commission helped to develop a Scope of Work for Trayser Museum Artifact Preservation & Disposition.

As always, we appreciate the staff support of the Planning & Development Department.

To learn more about Barnstable Historical Commission please visit: <http://www.townofbarnstable.us/HistoricalCommission/>



Respectfully submitted,
Nancy Clark
Chair

HOUSING COMMITTEE

PURPOSE STATEMENT

To promote the production and preservation of balanced housing resources that address the unmet needs of the Town of Barnstable.

2022 MEMBERS

Donald Lynde
Paula Breagy
Meghan Mort
Dave Carey
Hilda Haye

Paul Hebert
Town Council Liaison
Lorri Finton
Housing Authority
Liaison



The Housing Committee promotes equity in affordable housing throughout the villages; identification and promotion of housing solutions to reduce homelessness; encourages energy conservation and visual design standards in housing planning; provides assistance with pre application review where applicable; and participates with the Zoning Board of Appeals (ZBA) in the review of Chapter 40B Comprehensive Permit applications. The Committee serves as the Town's Local Housing Partnership and in conjunction with the Town Manager makes recommendations on housing proposals that are seeking local support under the Department of Housing and Community Development (DHCD)'s Local Initiative Program (LIP).

The Committee holds regular meetings on the first Wednesday of each month at 8:30 AM (or as needed) and held a total of 9 meetings and accomplished the following:

- Conducted reviews of new affordable and rental projects.
- Discussed barriers to affordable housing, including: construction costs, housing market pricing, lack of a range of housing options, the impact of seasonal rentals on annual rentals, and low-density zoning.

- At various times during the year evaluated expanding Property Tax Exemption for affordable units, Tiny Homes, Affordable Accessory Apartments, and other initiatives to support affordable housing.
- Launched a feasibility analysis to provide options for amending the Town's existing Inclusionary Zoning Ordinance, with support from staff.
- Initiated the Housing Production Plan update with consulting team J.M. Gouldson, with support from staff.

The Housing Committee will provide recommendations to the Town Manager and Town Council on the findings of the Housing Production Plan and Inclusionary Zoning Feasibility analysis upon receipt of deliverables for those projects.

We thank Dave Carey for his years of service as Chair of the Committee and wish him the best in his next chapter. We would also like to thank Paul Hebert for his many years of dedicated public service as a Town Council member and Housing Committee liaison.

Respectfully submitted,

Dave Carey
Chair

PURPOSE STATEMENT

To identify the most pressing human services needs in our town and making recommendations to the Town to address those problems.

2022 MEMBERS

Scott Fitzgerald, Chair	Meaghan Mort Carlos Barboza
Robin Gunderson Steve Xiarhos	Paul Hebert, Town Council Liaison

ADDRESSING OUR MOST PRESSING HUMAN SERVICES NEEDS

Network, the purpose of which is to communicate and collaborate across the Cape. Brenda shared statistics about food insecurity, including 5,170 households and 20,080 individuals are food insecure in Barnstable County. In Barnstable, the pantries are small, largely because there are more social service agencies providing the services that are often provided by pantries on the lower and upper Cape. Also, there are nearby organizations in Yarmouth and Harwich and Barnstable residents travel to access them. For the Family Pantry in Harwich, 30% of pantry users are from the town of Barnstable. Leaders of the large pantries encouraged involvement by the local pantries in Barnstable.

Recovery Support: Ginny Mercure of Gandara explained that Gandara offers peer-based Recovery Support Centers in four towns in Mass, including Hyannis, where the Recovery Support Center is called PIER. They sponsor sober socials, sober events such as fishing trips and holiday celebrations, Recovery Fest, and Recovery Month events, and offer Recovery Coach services. Their needs are to expand their employment training program, and to address the common challenges of transportation, housing and jobs.

Mental Health Training for First Responders: Jacquie Lane, NAMI of the Cape and Islands, and Sgt. Jennifer Ellis, of the Barnstable Police Department shared their efforts in promoting Mental Health First Aid training for community members, and Community Crisis Intervention Team training for police officers in the towns on Cape Cod and The Islands. Currently 55% of BPD officers are trained in MHFA, with 100% of Community Service Officers, dispatchers and SWAT team members trained. The goal is for 100% of BPD officers to be trained in MHFA, and 20% trained in CCIT, at least one on each shift. The challenge to departments in providing the training is the cost of overtime for the officer and then the officer’s shift to be backfilled.

Aging in Place: Susan Loucks, Executive Director of Neighborhood Falmouth reported that her group, and others like it (Nauset Neighbors) provide non-medical services to seniors who need assistance in their homes, and are largely volunteer operated. Neighborhood Falmouth has 130 members and the average age is 86. The budget is covered by membership fees and grants. At the beginning, the NF group planned to have a two-year start-up phase, and fund-raises through family foundations and individual donations. Her advice on the first step in planning a program is to form a working group.

INTRODUCTION

This report to the Town of Barnstable Town Council outlines the activities of the Town of Barnstable Human Services Committee. It should be noted that from March 2020- March 2021 that the committee did not consistently meet due to challenged presented due to the pandemic which also impacted membership and ability to onboard new committee members.

PROCESS

The Committee invited numerous guests to present and share information as it pertained to four specific areas that the committee determined would be the focus of its research as follows:

- Veterans suicide
- Recovery from addiction
- Mental Health First Aid (first responders)
- Food insecurity and food pantries

RESEARCH

Veterans support: Jocelyn Howard, clinical psychologist and Director of the Cape Cod Vets Center explained the relative roles of the organizations serving vets on the Cape, which can be confusing because they have similar names. The Center that Dr. Howard directs offers readjustment counseling to combat veterans regardless of their military discharge status, and also serves Gold Star family members. In general, the Vets Center is adequately funded but does not have access to flexible funds to provide activities for the vets and their families, which is a regular need.

Food Insecurity: Brenda Swain, Falmouth Service Center; Kim Concra, Barnstable County Extension Service; David Sheinkopf, Cape Cod Synagogue and Christine Menard, Family Pantry of Cape Cod visited the committee over two meetings. We learned about the Cape Cod Hunger

CONCLUSION

In reviewing the current state of these areas of concern the Human Services Committee has found that some of the identified need areas are being addressed through other committees and/or organizations. However, Food Insecurity continues to be an un-met need in the town. The

Committee will focus our work for the next year on assessing and addressing Food Insecurity in the Town of Barnstable.

The members of the Human Services Committee thank our Town for the opportunity to serve. We request the opportunity to meet and share information with you regarding these recommendations.

Respectfully submitted,

Scott Fitzgerald,
Chair

**TOWN OF BARNSTABLE HUMAN SERVICES COMMITTEE
REPORT TO BARNSTABLE TOWN COUNCIL: MAY 10, 2022 – SEPTEMBER 15, 2022**

INTRODUCTION AND STATUS ON PERFORMANCE:

I am aware that a report was already sent by the previous Chairman to cover July 2019 – May 2022. Having served diligently as Chair, Mr. Fitzgerald stepped down and I am delighted that he has agreed to serve as vice chairman. My first meeting with Human Services was on May 10, when I also had the honor to be elected as the new Chair. Therefore, my report is from that time to current, with an intention to make a formal presentation to the Town Council when we have formulated this year’s goal/s, which we are currently formulating.

Our task is to try to identify the most pressing human services needs in our town and to make recommendations to the Town Council to address these problems. As stated, we are currently meeting regularly, attracting new members, and formulating a plan that I intend to present to the Town Council before the end of this current year.

MEMBERSHIP:

The current membership of the committee includes:
Cheryl Powell, Chair
Scott Fitzgerald, Vice Chair
Steve Xiarhos, Committee Member and State

Representative

Meaghan Mort, Committee Member
Carlos Barboza, Committee Member
Paul Hebert, Town Council Liaison

New member waiting for a second reading of the Town Council: Dr. Kimberly Crocker-Crowther

PROCESS & INITIATIVES:

In an attempt to formulate a goal, I have taken the listed groups we are tasked to address (41) and placed these into categories, inviting guest speakers who are qualified in the various areas where committee members expressed an interest – many that overlap: mental health, addictions, domestic violence, and housing. In June, our guest speakers were Debra Ciavola and Bea Forrest – current and future Executive Directors for Cape Cod Healthcare/Behavioral health. Our next speaker was Jackie Lane – director of NAMI. The following speaker was Kevin Rosario - Outreach Director for Gosnold. I am also trying to create a ‘Youth’ position on the Committee to involve our teenage population in an effort to promote their involvement in their community.

CONCLUSION & PROJECTS FORMULATION:

I agree with the former Chair’s report for the Human Services Committee prior to May of 2022, in that some of the identified need areas are already being addressed by numerous other committees, such as housing.

A comprehensive updated report will be provided before the end of the year, hopefully with a proposed plan.



Respectfully submitted,

Cheryl Powell
Chair

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION (HHDC)

PRESERVING THE UNIQUE CHARACTER OF HYANNIS

PURPOSE STATEMENT

To maintain the scale, character and style of Downtown Hyannis through the preservation and promotion of historic characteristics of buildings and places.

2022 MEMBERS

Cheryl Powell, Chair	Timothy Ferreira
David Sorensen, Vice Chair	Betsy Young
Cecelia Carey, Clerk	Jack Kay
David Colombo	Mark Despotopulos

The Hyannis Main Street Waterfront Historic District Commission (HHDC) was created under MGL Chapter 40C and charged with implementing Chapter 112, Article III of the Code of the Town of Barnstable. The District Commission is an appointed commission seeking to promote the Town's unique community character through the preservation and protection of the distinctive characteristics of buildings, structures and places significant in history and architecture within the boundaries of the District, and through the preservation, maintenance and improvement of appropriate settings for such buildings, structures, and places. The Commission seeks to promote community character through the encouragement of new design which is compatible with the existing historical and community character, and through the benefits resulting to the economy of the Town by preserving and enhancing the amenities and historical aspects of this district which make Barnstable a desirable place to live and for tourists to visit. The Commission is committed to those areas and people we serve to protect and promote the unique character of downtown Hyannis and the Hyannis waterfront. The Commission works to maintain the scale, character and style of the area through the preservation and promotion of historic characteristics of buildings and places under the guidance of the Secretary of the Interior's 'Standards for the Treatment of Historic Properties.'

HHDC is proud to continue participating in many positive changes in the District, building improvements through restorations and upgrades, signage and continuing to support businesses and residents. The Commission continues to work creatively with businesses and residents in promoting the use of historic signage and symbols, respecting the need to protect the historic character of the Town of Barnstable to ensure a welcoming experience for residents and visitors.



During Fiscal Year 2022 the Commission met 21 times and reviewed 38 applications. The following is a summary of the applications reviewed by the Commission from July 1, 2021 to June 30, 2022:

- 38 Total Applications Received
- 35 Applications Approved as Submitted
- 01 Application Appealed
- 00 Applications Disapproval
- 02 Withdrawn

Matters presented to the Commission included: Local Comprehensive Plan Review, Certified Local Government Presentation, Design Guidelines and Downtown Hyannis Wayfinding Grant.

The Commission would like to welcome our newest Commissioner, Tom Doherty, to the Commission, and to thank Betsy Young, David Sorensen and Cecelia Carey for their years of service to the Commission, where their participation will be greatly missed.



Respectfully submitted,

Cheryl Powell
Chair



PURPOSE STATEMENT

The Land Acquisition and Preservation Committee (LAPC) reviews Conservation Restriction proposals prior to their presentation to the Town Council, targets parcels for open space acquisition, reviews and implements the Town’s Open Space and Recreation Plan, supports the Cape Cod Pathways, participates in the management of the Santuit Pond Preserve and reviews parcels of land proposed for acquisition when requested by the Town Council and/or the Town’s Community Preservation Committee.

2022 MEMBERS

- | | |
|-------------------------------|-----------------------------|
| Ann Canedy
Chair | Elissa Crowley
Liz Lewis |
| Farley Lewis
Vice Chair | Anne Rowland
Steve Gould |
| Phyllis Miller
Tracy Pratt | Doug Payson |

The Community Preservation Act (CPA) was passed by the State Legislature in 2000 and accepted by the Town of Barnstable in 2005. Before that time, Barnstable acquired land under the Land Bank Act, supported by the Open Space Committee. When Barnstable accepted CPA, the Land Bank was retired and the Open Space Committee disbanded. Town Council formed its Community Preservation Committee (CPC) in 2005 to execute the three prongs of the CPA: affordable housing, historic preservation and open space (recreation). The Land Acquisition & Preservation Committee (LAPC) was created in 2005 to replace the Open Space Committee.

LAPC’s charge includes review of conservation restrictions prior to their approval by the Town Council and Conservation Commission; promotion of Cape Cod Pathways and the Town’s trail systems; participation in the management of the Santuit Preserve; creation, updating and support of the Open Space & Recreation Plan;

and education of the public on water quality, waste water reduction, herring run systems and other preservation/conservation issues.

LAPC was supportive of two citizen driven initiatives-the Centerville Bog Preservation and Save Twin Brooks and was host to presentations by both groups. The Director of the Barnstable Land Trust Janet Milkman attended several meetings to introduce alternative plans for the former Resort & Conference Center on Scudder Avenue (Twin Brooks). The Committee discussed reuse of land considered “developed” or “recreation” such as campgrounds and golf courses, recognizing the need for balance between affordable housing and open space. The Committee would like to see a collaboration between housing and open space advocates to forge a compromise redevelopment of that parcel.

LAPC supported the acquisition and preservation of a 61A parcel (Centerville Cranberry Bog) on Bumps River Road and hopes the Town Council develops a thorough vetting process of similarly designated parcels when they become available to the Town for first refusal.

LAPC reviewed and recommended approval of Conservation Restrictions (CR) known as Tonela Lane/Penn; Bowles/Commerce Road; and Silvia. The Committee continued to push for local and State approval and recording of several outstanding CRs. The Committee actively supported an expansion of the Conservation Land Tax Credit Fund.

LAPC hosted several speakers: Lev Malakhoff, a member of the National Mountain Bike Association who spoke on trail expansion and maintenance; Casey Chatelain, Barnstable Clean Water Coalition, who presented Hamlin cranberry bog restoration and Shuebel Pond alternative septic systems initiatives; Mark Milne, Barnstable’s Finance Director who reported on available CPA funds.

Under the leadership of Vice Chair Farley Lewis, the Committee held successful Fall and Spring walking weekends. Committee member Doug Payson worked towards having a footbridge constructed along the trail behind the US Customs House. The Town was offered a grant, which was unfortunately lost due to the delay in permitting and design. That effort is ongoing.

The Committee mourned the passing of Carol Puckett, our long time Administrator, who was a meticulous minutes taker and loyal supporter. The Committee was also saddened by the death of former Councilor Rick Barry, a strong clean water advocate.

The membership of LAPC includes Chair Ann Canedy, Vice Chair Farley Lewis, Douglas Payson, Elissa Crowley, Phyllis Miller, Tracy Pratt, Anne Rowland and Liz Lewis. The Committee accepted the resignation of Steve Gould and thanked him for his service and devotion to the Santuit Preserve. The Committee thanks Liaison Councilor Kris Clark and Administrative Assistant Rachael Toolas for their support.



Respectfully submitted,
Ann Canedy
Chair



OLD KING'S HIGHWAY HISTORIC DISTRICT COMMITTEE

MAINTAINING HISTORIC BARNSTABLE

PURPOSE STATEMENT

To promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places.

2022 MEMBERS

Paul Richard, Chair	Lesley Wallace
Elizabeth McCarthy, Clerk	Ryan Coholan
George A. Jessop, Jr, AIA	Jeff Goldstein
	Wendy Shuck

The Old King's Highway Historic District Committee (OKH) is the Town of Barnstable's delegation to the Old King's Highway Regional Historic District. Committee members are elected by residents of the District. The local Committee, along with the Regional Commission, seeks to promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places. The Committee is an advisory and regulatory committee of the Town, pursuant to the Old King's Highway Regional District Act, as established by the Acts of 1973, Chapter 470, as amended.

The Committee held 22 Public Hearings during which applications were reviewed and determinations made as follows:

Received	253
Approved Certificates of Appropriateness	131
Approved Certificates of Exemption	103
Approved Minor Modifications to Approved Certificates	8
Approved Certificates of Demolition	3
Denied	2
Withdrawals	2

Applications are reviewed for their aesthetic appropriateness and setting, and to ensure that proposed construction is compatible with the architecture and the existing neighborhood and in keeping with the guidelines established by the Old King's Highway Regional bulletin. The application review process involves submission and review of plans for new construction, alterations and/or demolition within the District by the Committee with comments from applicants and other interested parties.

The Committee wishes to thank staff that assisted us: Grayce Rogers, Administrative Assistant; Planning & Development Assistant Director Kate Maldonado, Planning & Development Director Elizabeth Jenkins, Building Inspectors Jeff Lauzon, Ed Bowers, Kevin O'Neil, and Richard Pereira, Deputy Building Commissioner Jeff Carter, and Building Commissioner Brian Florence.

We look forward to continuing to work together in a spirit of cooperation with the residents of the Old King's Highway Historic District to maintain this link with the past that draws thousands of tourists annually to our truly Historic Route 6A.



Respectfully submitted,

Paul Richards
Chair



SUPPORTING SUSTAINABLE GROWTH

PURPOSE STATEMENT

To regulate land division and subdivisions within the Town; make recommendations to the Town Council with regard to changes in the Zoning Ordinance; and provide advice for both short and long range comprehensive planning initiatives.

2022 MEMBERS

Stephen Robichaud, Chair	Mary Barry Steven Costello
Robert Twiss, Vice Chair	Michael Mecenas
Tim O'Neill, Clerk	Ray Sexton

The Planning Board, established under Massachusetts General Laws (MGL) Chapter 41, Section 81A, is an appointed board comprised of seven members, each serving a three-year term. In all their work the Board strives to conserve and protect its natural and man-made resources while supporting sustainable growth for our local economy. The Planning Board is the designated Special Permit granting authority for the Hyannis Village Zoning Districts and has a role in the creation of Regulatory Agreements in the Hyannis Growth Incentive Zone (the GIZ) in accordance with Chapter 168.

The Planning Board continued the recent practice of remote meetings throughout FY2022 via Zoom as a result of the COVID-19 state of emergency in the Commonwealth of Massachusetts. The Planning Board has refined its remote participation set up and has made remote meetings in to a very informative and accessible means to continue to conduct town business. A special thank you to the team at Channel 18 for helping us along.

The Planning Board held 21 meetings during the 2022 fiscal year. The following is a summary of the Board's activities:

- Twelve Approval Not Required (ANR) plans were reviewed and endorsed by the Planning Board.
- Subdivision activity included one covenant release, three modifications and one extension to complete.
- The Board held public hearings for six regulatory agreements three of which were for modifications to existing regulatory agreements.

- The Board held a public hearing on two special permits, 63 Main Street and modification to 850 Falmouth Road.

The Board held public hearings on eight proposed zoning amendments and recommended seven for adoption including:

- Adding a Mixed-Use Sub Zone of the Medical Services Overlay District.
- Expanding and amending the Ground Mounted Solar Photovoltaic Overlay District as amended by the Board.
- Amending the Floodplain District.
- Repealing the Hyannis Village Zoning Districts and replacing with Downtown Hyannis Zoning Districts.
- Amending the Sign Regulations.
- Repeal the Registered Recreational Marijuana Cultivators, Research Facilities, and Testing Laboratories as written and replace with in to a new overlay district, keeping the same footprint as currently defined.
- Amend by a citizens' petition, the Medical Marijuana Overlay District.
- Considering a citizens' petition for a moratorium on Ground Mounted Solar Photovoltaic Systems, not recommended.

In addition the Board held several public meetings to discuss the topics of

- Local Comprehensive Plan update,
- Downtown Hyannis Wayfinding Plan, and;
- Barnstable Hazard Mitigation Plan update

The Board wishes to recognize former Chairman Steven Costello for his leadership during this past year as well as acknowledge the dedicated and professional Planning & Development Department staff composed of Elizabeth Jenkins, AICP, Planning & Development Department Director, Assistant Director Kate Maldonado, Senior Planner James Kupfer, AICP, and Principal Assistant Karen Herrand. The Board wishes to recognize and express our appreciation to Karen Nober, Town Attorney, and her office for their service and assistance to the Board.

To learn more please visit <http://www.townofbarnstable.us/PlanningBoard/>

Respectfully submitted,

Stephen Robichaud
Chair

SANDY NECK ADVISORY BOARD

RECREATION FOR ALL



2022 SUMMARY

The Sandy Neck Board is a Town committee comprised of seven members who provide the Town Manager and Town Council with advice relative to strategic opportunities and risks for Sandy Neck Beach Park. The agenda for each meeting is built around three focus areas: conservation, economic sustainability and public use and education. Working with the Sandy Neck (SNK) management team, the board contributed to the development of beach policies and regulations, 2022 fee structure as well as participation in capital project team.

This year again saw the demand for beach use increase. Post pandemic revenues continue at record levels driven by significant increase in sales of parking and Off-Road Vehicle (ORV) passes and merchandise sales. The Sandy Neck team was faced with challenges managing this demand while maintaining a safe environment; supporting plover, tern and terrapin nesting; and challenges with recruiting staff. I am pleased to report that policy changes such as earlier beach curfews have driven improvements in behavior on the beach and safety statistics. This year was a record year for both terrapin and plover productivity. The SNK team introduced a new automated sticker renewal/purchase system which will change effective date to January 1 which has improved staff productivity and the user experience.

As we look to the future, erosion continues to be a threat to Sandy Neck both in terms of damage to the beach as well as the risk to beach park assets such as the septic system and parking lot. We were able to replace eroded sand this year with 3000 cubic yards of sand made available as a result of the winter 2022 dredging of Barnstable Harbor. In order to make best efforts to address these risks, a capital project has commenced to study options for protecting our assets through reconfiguration. The kick off meeting for the

2022 MEMBERS

Ann Canedy
William Carey
Bill Monroe
Joe O'Brien
Tom O'Neill, Chair
Maureen Piccione

Peter Sampou,
Vice Chair

Council Liaisons:

Kris Clark
Gordon Starr



Sandy Neck Beach Facility Reconfiguration capital project was held in June, with recommendations planned for fall 2022.

We would like to acknowledge the great teamwork and support we receive from Kris Clark and Gordon Starr, our Town Council liaisons, as well as Barnstable Police Patrolman Chris Kelsey and the Mass Beach Buggy Association.

Managing the impact of the uncertainty inherent in the coastal environment continues to be the primary risk for Sandy Neck. Developing options for addressing this risk has been and will continue to be a key area of focus for the Board. We are committed to working in conjunction with the Town Manager and his team along with support from the Town Council and outside agencies to identify options for continued mitigation of this risk.



Respectfully submitted,

Thomas O'Neill
Chair



ZONING BOARD OF APPEALS

GRANTING PERMITS

The purpose of the Zoning Board of Appeals (“Board”) is to evaluate issues presented before it to maintain consistency with the Town’s Zoning Ordinance and the purpose of zoning: promote the health, safety, convenience, and general welfare of the inhabitants of the Town; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

The Board is a land use regulatory board of the Town. Created under MGL Chapter 40A, the Zoning Act, the Board hears and decides petitions brought by individuals and entities seeking land use relief as provided for in the Zoning Act and the Town’s Zoning Ordinance. It also hears and rules on appeals taken against the decisions of administrative officials of the Town with respect to zoning enforcement matters. The Board is delegated to act on behalf of all local boards and committees in reviewing and issuing comprehensive permits for affordable housing pursuant to MGL Chapter 40B, Sections 20 through 23, and for reviewing Accessory Affordable Housing comprehensive permits issued by the Board’s Hearing Officer.

During Fiscal Year 2022, the ZBA met 19 times and heard 67 petitions. The Hearing Officer, on behalf of the Board, held 2 public meetings under the Accessory Affordable Apartment Program (AAP), heard 7 cases resulting in 7 rescissions.

To learn more about the Board please visit www.townofbarnstable.us/ZoningBoard

Staff Support: Elizabeth Jenkins, Director, Planning & Development Department, elizabeth.jenkins@town.barnstable.ma.us; Anna Brigham, Principal Planner, anna.brigham@town.barnstable.ma.us; Genna Ziino, Administrative Assistant, genevey.ziino@town.barnstable.ma.us

Respectfully submitted,

Jacob Dewey
Chair

PURPOSE STATEMENT

To evaluate issues presented to them for consistency with the Zoning Ordinance and the purpose of Zoning: to promote the health, safety, convenience, and general welfare of the inhabitants of the Town of Barnstable; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

2022 MEMBERS

Jacob Dewey, Chair	Associate Members
David A. Hirsch, Vice Chair	Todd Walantis
Herbert K. Bodensiek, Clerk	Emanuel Alves
Mark Hansen	Aaron Webb
Paul Pinard	Denise Johnson

The following is a summary of outcomes before the Board:

VARIANCES				
	Granted	Not Granted	Withdrawn	Total
Bulk Variances	12	1	1	14
Use Variances	1			1
Other Variances	5		1	6
Signage	2		1	3
Modifications	2			2
SPECIAL PERMITS				
	Granted	Not Granted	Withdrawn	Total
Nonconformities	12		3	15
Other	12	1		13
Conditional Use	2			2
Family Apartments	3			3
Modifications	6		1	7
COMPREHENSIVE PERMITS				
	Granted	Not Granted	Withdrawn	Total
Comp Permits & Modifications or Extensions				0
OTHER POWERS				
	Granted	Not Granted	Withdrawn	Total
Appeals of Administrative Official		1		1
ACCESSORY AFFORDABLE APARTMENT COMPREHENSIVE PERMITS				
	Granted	Rescinded	Denied	Total
Comprehensive Permits		7		7





REGIONAL ENTITIES

PURPOSE STATEMENT

The Cape Cod Commission was created by an Act of the Massachusetts state legislature in 1989. The Commission is charged with coordinating a balanced relationship between economic progress and environmental protection. “Keeping a special place special” describes the agency’s mission to protect the region’s unique qualities.

About the Cape Cod Commission

The Cape Cod Commission was created by an Act of the Massachusetts state legislature in 1990 and is charged with coordinating a balanced relationship between economic progress and environmental protection. “Keeping a special place special” describes the agency’s mission to protect the region’s unique qualities.

The 19-member appointed Cape Cod Commission board includes representatives from each of the 15 Cape Cod towns, a minority representative, a Native American representative, a Barnstable County Commissioner, and a Governor’s appointee. The board is supported by approximately 35 professional staff and an executive director.

This report represents broad areas of the Commission’s work and responsibilities, highlighting several specific projects and initiatives.

Cape Cod Climate Action Plan

In July 2021, the Cape Cod Commission approved the region’s first-ever climate action plan, setting forth actionable goals to address climate change within the Commonwealth of Massachusetts framework. Input gathered from a wide range of stakeholders in an extensive Cape-wide engagement effort informed the plan, along with a regional greenhouse gas emissions inventory, an economic and fiscal impact analysis, and a legal and jurisdictional analysis. The plan identifies strategies and actions for all sectors of our community and offers multiple paths forward to address present impacts and reduce those yet to come. It also targets the region’s highest emitting sectors, transportation and energy, and includes strategies that apply more broadly to support successful implementation.

Climate Ambassador Program

The Cape Cod Commission held the second cohort of the Climate Ambassador Program from January through May 2022. The Program is an initiative to educate, engage and empower young people on Cape Cod to work together to

combat climate change. Twenty-two students participated, including seven Barnstable High School students.

Cape Cod and Islands Water Protection Fund supports Barnstable project

Established in 2018, The Cape Cod and Islands Water Protection Fund (CCIWPF) is a dedicated fund within the state’s Clean Water Trust to help pay for necessary wastewater infrastructure and water quality remediation projects. The money comes from a 2.75% excise tax on traditional lodging and short-term rentals. To date, the CCIWPF has awarded nearly \$95 million to Cape Cod communities.

The Cape Cod Commission provides administrative and technical support for the CCIWPF Management Board. The Board votes annually to award subsidies to qualified and eligible water quality projects. On June 2, 2022, the Management Board voted to provide a \$1,385,000 subsidy to the Barnstable Wastewater Pump Station Replacement Project.

Route 28 East Hyannis corridor study

The Cape Cod Commission initiated the Route 28 East Hyannis Corridor Study to seek solutions to improve access and safety at the intersection of Route 28 and East Main Street at the border of Barnstable and Yarmouth. Commission staff held a virtual public input session in March 2022 and will use feedback to develop potential improvement concepts.

Barnstable Complete Streets

The Cape Cod Commission is working with the Town of Barnstable to develop a Complete Streets Prioritization Plan that aims to improve the travel experience for all users of the roadway network. The Plan will include a priority list of multi-modal projects to enhance safety and encourage more people to walk and bike. Public meetings hosted by the Cape Cod Commission and the Town of Barnstable were held in Summer 2022. With a finalized Complete Streets Prioritization Plan, the town is eligible for up to \$400,000 in MassDOT construction funding grants for implementation.

Transportation Improvement Program

Each year, the Cape Cod Metropolitan Planning Organization (MPO) develops and approves the Cape Cod Transportation Improvement Program (TIP), a list of transportation projects - such as intersection reconstruction, roadway reconstruction, new multi-use paths - to be implemented with available state and federal funds. Projects are designed to address safety and congestion concerns for all

transportation modes, including vehicle, transit, bicycle, and pedestrian travel.

On May 23, 2022, the MPO voted to endorse the 2023-2027 TIP. It includes four projects in Barnstable.

- Barnstable, Bearses Way Shared Use Path (2023)
- Barnstable, Park and Ride Improvements on Route 132 (2024)
- Yarmouth-Barnstable, Cape Cod Rail Trail Extension (2024)
- Barnstable, Route 6 Resurfacing and Related Work (2025-2026)

2021 OneCape Summit

Returning after a one-year hiatus and pivoting to a virtual format just weeks before the event, the 2021 OneCape Summit epitomized the resilient spirit of the region. To create a dynamic virtual conference experience, Cape Cod Commission staff transformed the Commission's conference room into a broadcast studio to combine live presentations with virtual presentations from speakers across the country. OneCape provides opportunities to learn about best practices and strategies for meeting the environmental and economic needs of the region.

The OneCape award was presented to Wendy Northcross in recognition of her commitment to keeping Cape Cod a special place. She was instrumental in developing the Cape Cod and Islands Water Protection Fund and has led the Cape on issues involving transportation, housing, and the economy.

Data Cape Cod

In February 2022, the Cape Cod Commission launched its new Data Cape Cod website (www.datacapecod.org), a site that aims to make complex data and information about the region's people, places, and economy more accessible.

Data Cape Cod includes information across a host of topics such as the region's year-round and seasonal populations, real estate trends, housing affordability, unemployment data, small business information, and other economic metrics. Features like the Cape Cod Census Data Viewer allow users to explore a map showing median home values, household earnings, and per capita income.

New homeowner survey

To better understand changes in home ownership brought on by the Covid-19 pandemic, the Cape Cod Commission engaged the UMass Donahue Institute to conduct a survey those buying homes between April 2020 and May 2021. The survey was designed to shed light on the motivations and demographics of recent new homeowners, as well as future plans for their new homes in the context of the pandemic and widespread work-from-home and hybrid employment policies. The report provides an important first

glimpse at the motivations and thinking of new homeowners entering the Cape Cod housing market during an ongoing pandemic. Results can be explored online at www.datacapecod.org.

Second homeowner survey

The Cape Cod Commission periodically surveys the second homeowner population on Cape Cod to understand how second homes are used, how they might be used in the future, and how second homeowners participate in the local economy. The findings of this research inform economic development and land-use planning across Cape Cod. Surveys were conducted by the University of Massachusetts Donahue Institute in 2008, 2017, and 2021.

The average age of respondents to the 2021 survey was 66, up from 65 in 2017 and 60 in 2008. Second homeowners cited access to the coast, the Cape's historic character, environmental quality, and outdoor recreational activities as key factors that led to the decision to buy a home here. Results can be explored online at www.datacapecod.org.

Early education and childcare needs assessment

Supported by \$200,000 in state funding, the Cape Cod Commission collaborated with Barnstable County and the Rennie Center for Education Research and Policy to conduct a survey-based needs assessment related to early education and childcare on Cape Cod and the Islands. The research will lead to a report detailing existing levels of services and needs, identifying gaps in services, and exploring potential strategies for mitigating gaps in services, providing a baseline and recommendations for improving the accessibility of services in the region.

Low-Lying Roads project

The Cape Cod Commission is working with 10 Cape towns, including the Town of Barnstable, to examine vulnerabilities in the roadway network and identify solutions. With funding support from the U.S. Economic Development Administration (EDA) and the Massachusetts Municipal Vulnerability Preparedness (MVP) program, the Commission has contracted with the Woods Hole Group (WHG) to conduct a vulnerability assessment of roadway segments, bridges, and culverts due to flooding from the combined effects of sea level rise and storm surge.

Each town will receive three conceptual designs for solutions and estimated costs for two roadway segments. The designs delivered should provide communities with enough information to select solutions and seek implementation funding. The first public workshops to identify appropriate road segment were held through the fall of 2021.

Cape Cod License Plate Grants

The Cape Cod License Plate grant program allocates

Barnstable County’s share of funds raised through sales of the Cape Cod and Islands license plate. The program focuses on regional priorities for economic development that align with implementation of the region’s 5-year Comprehensive Economic Development Strategy (CEDS). The eligible recipients are non-profits and governments.

The FY2022 grant round made \$150,000 available in grants up to \$25,000. The Barnstable County Board of Regional Commissioners voted unanimously to award eight grants, three of which benefit programs within the Town of Barnstable:

- Duffy Health Services: \$20,000 to develop a business plan for a medical respite program for Cape Cod.
- Downtown Hyannis Community Development Corporation: \$20,000 to fund a Local Business Boost Pilot Program that offers one on one technical assistance and implementation support to small businesses in downtown Hyannis to assist in their recovery and help gain a competitive advantage.
- Housing Assistance Corporation: \$21,618 to fund the My Home Plus Home report and toolkit to support homeowners/owns in the creation of more accessory dwelling units.

Environmental and economic resilience grant

In November 2021, the Cape Cod Commission received a \$144,043 grant from the Massachusetts Executive Office of Energy and Environmental Affairs to complete the Land Use Planning for Economic Resilience project, an effort to facilitate vibrant, compact mixed-use downtown areas across the region and improve the stability and resiliency of the local economy. The Commission leads the project in collaboration with the towns of Barnstable, Chatham, and Eastham. A project goal is to develop a better understanding of long-term trends and pandemic-induced impacts on commercial and mixed-use development. An analysis of the performance of commercial and mixed-use property types will inform identification of best practices for leveraging land use and zoning tools to sustain local economies and foster resilient development patterns. The resulting insights will be applicable to all 15 Cape Cod towns.

Regulatory Decisions and Development Agreements

Through its Regulatory Program, the Cape Cod Commission reviews projects presumed to have impacts on more than one town relative to issues identified in the Cape Cod Commission Act, including but not limited to water quality, traffic, community design, housing, open space, natural resources, and economic development, as Developments of Regional Impact (DRIs) and negotiated Development Agreements.

Barnstable

- Chapter A Amendments, Amendments, Approved, 10/7/21
- Cape Cod Five Hyannis Banking Center, Minor Modification 1, Approved, 4/26/22
- Cape Cod Hospital Cancer and Cardiology Expansion, DRI, Approved, 7/14/22
- Wilkens Campus, Development Agreement, Approved, 6/30/22

Technical Assistance

Unless otherwise noted, funding for the following projects was provided by the Commonwealth of Massachusetts Department of Housing and Community Development’s District Local Technical Assistance program through the Cape Cod Commission.

The Town of Barnstable requested technical assistance in support of its efforts to update the Town’s **Local Comprehensive Plan**, particularly regarding data and mapping. The update will address its pressing need to increase housing supply, diversity and affordability and economic and climate resiliency. Completed, December 2021. On behalf of the region, Barnstable, Sandwich, Chatham, and Brewster requested an update to the **2017 Housing Market Analysis**. The project is ongoing with completion expected in December 2022.



Respectfully submitted,

Frederick Chirigotis
Barnstable Representative

Kristy Senatori
Executive Director



CAPE COD REGIONAL TRANSIT AUTHORITY

PUBLIC TRANSPORTATION



The Cape Cod Regional Transit Authority (CCRTA) has provided a total of 174,442 one-way passenger trips across all services in the town of Barnstable from July 2021 through June 2022 (FY22).

CCRTA provided 1,220 ADA trips for Barnstable residents. CCRTA also provided 75 Barnstable residents with 307 trips to Boston area hospitals through the Boston Hospital Transportation service.

CCRTA provided 911 Barnstable residents with 48,323 DART (Dial-a-Ride Transportation) trips during FY22. Total DART passenger trips in the fifteen towns of Cape Cod were 117,714 in FY22.

CCRTA runs three fixed route services that operate entirely within the Town of Barnstable. The Barnstable Villager had a total of 22,600 trips, the Hyannis Crosstown had a total of 13,019 trips and the seasonal Hyannis Shuttle had 5,206 trips for the period July 2021 through June 2022 (FY22).

The fixed route Hyannis to Orleans (H20) serves the towns of Barnstable, Yarmouth, Dennis, Harwich, Chatham, Brewster and Orleans along the Route 28 corridors. A total of 28,085 one-way trips originated in Barnstable for the H20 route for the period July 2021 through June 2022. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Barnstable, including some who began and ended their trips in Barnstable. Total ridership for the H20 route for this period was 122,824.

The fixed route Sandwich Line serves the towns of Bourne, Barnstable and Sandwich via Route 6A, Route 130, Quaker Meeting House Rd, Race La, and West Main St. A total of 8,341 one-way trips originated in Barnstable for the Sandwich Line for the period July 2021 through June 2022. Total ridership for the Sandwich Line for this period was 16,939.

The fixed route Sealine serves the towns of Barnstable, Mashpee and Falmouth along Route 28. A total of 42,562 one-way trips originated in Barnstable for the Sealine for the period July 2021 through June 2022. Total ridership for the Sealine for this period was 126,201.

CCRTA also operates the CapeFLYER, a seasonal rail connection between Boston and Cape Cod, with its terminus in the Barnstable village of Hyannis. 4,301 riders boarded and 6,445 riders alighted the CapeFLYER train at the Hyannis terminus for the 2022 season. Total ridership for the CapeFLYER in 2022 was 9,473 compared to 7,037 in 2021.

CCRTA supplied the Barnstable Council on Aging with one Mobility Assistance Program (MAP) vehicle during the July 2021 through June 2022 time period.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.



Respectfully submitted,

Tom Cahir
Administrator



MISSION STATEMENT

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized and reconstituted itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

POWER SUPPLY

During fiscal year 2022 (FY22), the Compact's power supplier for all residential, commercial, and industrial customers was NextEra Energy Services of Massachusetts (NextEra). The Compact is pleased that our residential price in FY22 remained price-competitive with the utility's basic service residential price, while also being 100% renewable.

The Compact has been a green aggregation since January 2017, matching Compact power supply customers' annual electricity usage above the mandated state requirements with voluntary renewable energy certificates (RECs) to provide a 100% renewable product. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod. In addition, NextEra deposits all premiums paid for voluntary RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. By purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change.

In the Fall of 2021, the Compact began receiving energy and RECs from a solar PV project, Farmington Solar, in Maine. The Compact entered into a long-term fixed price contract for energy and Class 1 RECS from just under 5 MW of this project as part of the Compact's commitment to renewable energy and price stability.

In December of 2021, the Compact updated CLC Local Green 50 and CLC Local Green 100. The CLC Local Green



program gives customers an option to support local renewable energy development by paying a small premium on their monthly electric bill. The Compact uses this premium to purchase and retire Massachusetts Class 1 RECs such that a total of either 50% or 100% of customers' annual electricity usage is matched with Class 1 RECs, inclusive of the RECs retired as part of the Compact's standard power supply product. These additional Class 1 RECs are sourced from renewable energy projects in New England, including solar installations on Cape Cod. By participating in CLC Local Green, customers are driving the market to bring new renewable energy resources to New England.

At a regional level, New England continues to face electricity pricing spikes during the winter months. Over the last fifteen years, New England has greatly increased its reliance on natural gas for electricity production; however, natural gas pipeline capacity has not substantially increased during that same period. This creates a supply shortage of natural gas for electricity production during winter cold snaps, and therefore increases prices for electric generators, which is passed on to all New England power supply customers. Until such time as this issue is resolved, either through additional natural gas or electric transmission infrastructure, demand reduction, or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future.

This winter especially, consumers should expect to see a significant increase in electricity prices. These increases in prices reflect the increase in New England-wide wholesale electricity market prices which is largely driven by increased natural gas prices due to the war in Ukraine and a reduced supply of alternative fuels (e.g., coal). The Compact will continue to seek ways to help customers reduce their electricity costs through innovative energy efficiency programs to mitigate the impacts of higher winter electricity pricing.

As of June 2022, the Compact had approximately 20,437 electric accounts in the Town of Barnstable participating in its power supply program.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level.



In FY22, the Compact focused on the following regulatory proceedings at the Massachusetts Department of Public Utilities (DPU):

- Grid modernization (DPU docket 21-80):
 - The Compact participated in this docket with a focus on ensuring that customers on the Cape and Vineyard are able to benefit from Eversource’s proposed grid modernization and advanced metering infrastructure (AMI) investments. The Compact’s key concern is that municipal aggregations and their competitive suppliers be able to access the data available through smart meters in order to design and offer time varying electric rates to their customers. The docket remains open.
- Electric vehicles (DPU docket 21-90):
 - The Compact participated in this docket with a focus on ensuring that Cape & Vineyard customers are able to benefit from the Make Ready incentives available to customers for installing electric vehicle supply equipment. The docket remains open.
- Eversource rate case (DPU docket 22-22):
 - This rate case will determine the charges Eversource is allowed to impose on the distribution side of the electric bill, meaning that this rate case is going to affect all residents and businesses on Cape Cod and Martha’s Vineyard.

- The Compact focused on Eversource’s rate design proposal to advocate for equitable allocation of costs between rate groups and rate classes.
- The Compact also focused on the bill impacts of Eversource’s proposed increase to the fixed customer charge. The docket remains open.
- Solar Massachusetts Renewable Target (SMART) (DPU docket 20-145):
 - The Compact participated in this docket with a focus on allowing customers of municipal aggregations to benefit from the SMART program’s Low-Income Community Shared Solar incentives. The docket remains open.

ENERGY EFFICIENCY

As outlined in the table below, FY22 brought more than \$4 Million of energy efficiency rebates and incentives, awarded to more than 4,046 Participants of the Compact’s Energy Efficiency Programs within the Town of Barnstable, resulting in annual electricity savings of more than 5,190,000 kWh. Notable activity includes:

- 1,181 Participants in comprehensive Home Energy Assessments.
- \$16,275 spent on municipal energy efficiency projects, saving more than 16,152 kWh annually. Municipal entities served include the Natural Resource Office.
- 175 non-government commercial & industrial participants, implementing a wide variety of projects, resulting in \$943,984 of awarded incentives and, approximately 2,743,856 kWh of annual electricity savings.

Program Sector	# of Participants	Annual Savings	Annual kWh Savings	Rebates/Incentives
Low Income	286	\$39,777.00	198,885	\$481,182
Residential	3,582	\$447,305.80	2,236,529	\$2,698,790
Commercial	178	\$552,001.60	2,760,008	\$960,259
Total	4,046	\$1,039,084.40	5,195,422	\$4,140,231

Note: In the Residential Retail Initiative, several measures may reduce energy use from one fuel source but may increase use of another fuel resulting in negative kWh savings. Strategic electrification for example is primarily focused on the adoption of Heat Pump technology which reduces the use of oil or propane but increase the use of electricity and increase peak demand. These measures are cost effective, and provide benefits to customers in a more holistic, integrated approach that helps customers address their energy use and associated costs based on their individual needs and goals, while aligning with the broader Commonwealth energy and greenhouse gas emissions reduction goals.



Respectfully submitted,
David W. Anthony
Barnstable Representative



MID-CAPE CULTURAL COUNCIL

LOCAL CULTURE FOR LOCAL PEOPLE

MISSION STATEMENT

To promote and support the arts, humanities and interpretive sciences to benefit people in the towns of Barnstable and Yarmouth.



The Mid-Cape Cultural Council (MCCC) is part of a network of 329 local cultural councils across the state that works in partnership with the Massachusetts Cultural Council. MCCC, the only regional council on Cape Cod, has members appointed by both Barnstable’s Town Council and Yarmouth’s Board of Selectmen. Members in fiscal year 2022 included four Yarmouth and five Barnstable members and are: Sarah Thornington, Co-Chair; Margeaux Weber, Co-Chair; Mark Hopkins, Co-Treasurer; Rachel Youngling, Co-Treasurer; Lynne Belfiore, Recording Secretary; Carolyn Ferrell, Corresponding Secretary; Mary Taylor, Kate McMahon and Michele McCoy. MCCC is administratively attached to Barnstable’s Growth Management Department, staff contact: Melissa Chartrand, and Town Council liaison Jessica Rapp Grassetti.

FY22 ACCOMPLISHMENTS:

The MCCC’s core activities are awarding grants and providing services to connect cultural assets to community needs. In 2022 we:

- Reviewed 41 grant applications and awarded 29 grants amounting to \$18,400. Twenty of those grants were fully funded. Grants were awarded to cultural non-profits, schools, libraries, scientists, humanists and individual artists for projects benefiting people in one or both towns we serve, as well as Cape-wide;
- Hosted 2 Chalk-fests, one in each community to build awareness of our council, and get community input on what we should be granting, have committee members available for questions, all while having fun drawing with

- chalk. Barnstable in conjunction with Open Streets in Hyannis, and Yarmouth as part of the Seaside Festival.
- Have accumulated 750 followers on Facebook; and almost 750 followers on Instagram;
- Shared both granted projects and local art/cultural projects, local cultural organizations posts and events, along with calls for art on our social media channels.
- Created a PSA to help the public better learn what our committee does and ways they can get involved.
- Promoted local and state Covid relief grants and funds available to artists and cultural organizations.
- Hosted a logo contest for a new Mid-Cape Cultural Council logo that better represents our mission.

FUTURE ACTIVITIES AND PLANS:

- Continuing to support the arts, sciences and humanities in our communities and Cape-wide.
- Creating an event for all Cultural Councils Cape-wide to collaborate and work together.
- Hosting a grant reception for 2020, 2021 and 2022 grantees
- Preparing for our 2nd Annual Chalk Fest at the Yarmouth Seaside Festival

For More Information:

<https://massculturalcouncil.org/local-council/mid-cape/>

Facebook: www.facebook.com/MidCapeCouncil

Instagram: [Instagram.com/MidCapeCulturalCouncil](https://www.instagram.com/MidCapeCulturalCouncil)



Respectfully submitted,

Sarah Thornington
Co-Chair



Margeaux Weber
Co-Chair

MISSION STATEMENT

To operate a safe, efficient, and reliable transportation system for the Islands of Martha's Vineyard and Nantucket with a commitment to sustainability, accessibility, our port communities and public.

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY



The governance of the Steamship Authority consists of a five-member Board of Governors who are appointed

by the respective mainland towns of Barnstable, Falmouth, New Bedford, and the islands of Nantucket and Martha's Vineyard. Each town has a weighted vote with the three mainland towns having a 10 % vote each and the islands of Nantucket and Martha's Vineyard have a 35% vote each. In addition to the Board of Governors, the Steamship Authority has a Port Council which is comprised of seven members who serve in an advisory capacity representing the seven ports the Authority has a presence in. Each Port Council member has an equal vote.

The Steamship Authority is happy to welcome Bud Berault as the Town of Barnstable's new representative to the Port Council. Bud is a retired United States Coast Guard Captain who served 31 years as an aviator. He is the former commander of Group Woods Hole and the former manager of the Hyannis Airport. In addition, he was the assistant director of the town's DPW and former Town Manager for the town of Truro.

Unlike most every ferry system in the country, the Steamship Authority does not receive a subsidy either from the state or federal government. All costs of operations and capital expenditures are paid by the rate payers. Should the Steamship Authority have a deficit in any given year, the deficit must be paid for by the cities and towns serviced by the Steamship Authority in a proportion of their weighted vote. The Steamship Authority has not had a deficit in 60 years, which is unlike many transportation agencies.

The terminal reconstruction project in Woods Hole is entering its final phases of site work consisting of the regrading of contours and the installation of stormwater drains. Geothermal wells for energy efficient heat pumps will also be drilled. Once the site work is complete, the construction of the new terminal will begin. The temporary terminal will be removed, and a new utility building will be constructed along with a new employee parking lot with photovoltaic solar panels.

As the country moves away from fossil fuel towards electric automobiles, buses and ships, the new terminal will be carbon neutral, and LEEDs certified. This is not only difficult to accomplish, but very costly.

In addition to the terminal, the Authority has ordered three new electric shuttle buses at a cost of one million dollars per bus with one going to Hyannis and the other two buses to Woods Hole. This is at a cost of approximately three times the cost of a normal diesel-powered bus. The Steamship Authority also installed a full array of photovoltaic solar panels cantilevered over the Thomas B. Landings parking lot. When the parking lot was built, the 2,000-car parking lot was paved with a permeable asphalt to percolate the ground water on site and contain rainwater run-off.

Over the past year, the Steamship Authority commissioned Elliot Bay Design Team of Washington State to perform a comparative feasibility study to build, or convert our ships, to use clean electrical power to propel our ships. The Authority has worked with Elliot Bay in the past having designed both the M/V Island Home and the M/V Woods Hole. The study compared the power of five different power options starting with the straight diesel power of today's vessels to hybrid diesel/electric ships to all electric power. Our newest ship, the M/V Woods Hole, was used as the comparative model.

The comparatives focused on the ship's power with no regard to the construction of the ship itself as these costs would apply equally to each vessel with the engine options being the only variable. Starting with the straight diesel power as used on our ships today, a new ship with a new tier 4 diesel engine would cost approximately \$4.5 million dollars and would emit the highest level of emissions with 3849 MT/YR of CO₂ and the ship would have an operating cost of \$12,500,000 annually. The three hybrid engine options of diesel/electric would not only use fossil fuel, but also electricity with large storage batteries which will need constant recharging from both inhouse generators or by shoreside hookup. These options would have an average capital cost

between \$8,700,000 and \$10,500,000 dependent upon the system and would have an average annual operating cost between \$11,500,000 and \$13,300,000 dollars. All four engine options emit a plus or minus average of 3,500 MT/YR of CO2 with only slight variations.

The fifth operating system which is the most efficient system, but is also the most expensive, the all-electric which has a capital cost of \$12,300,000 and an average operating expense of \$17,700,000 per year, or approximately \$5.2 million dollars more than the least costly engine option of straight diesel. Also, it is important to know that the all-electric system cannot be used on the Nantucket run as it

would require a massive battery bank and be too heavy to float the ship over the shoal waters of Hyannis Harbor. But, of all the engine options, the all-electric power emits the least amount of emissions per year at 187 MT/YR of CO2, which is a fraction of all engine options and as close as you can get to zero emissions of clean energy. The electrification of the Steamship Authority ships is a long way off from a technological viewpoint and also from expense side. With no subsidy and with limited bonding power, it is hard to predict the future of electrifying the Authorities ships. However, the Authority is heading in the right direction and will continue to build for the future.

STATISTICAL NOTES

Embarkation Fee	\$87,531 Total	Hyannis -\$65,648	Yarmouth-\$21,882	Hy 75% / Yam 25%
Passengers	HY – NT 265,068	NT – HY 266,068	Total – 530,136	
Automobiles	HY – NT 36,816	NT – HY 36,816	Total – 73,632	
Trucks	HY – NT 26,776	NT – HY 27,363	Total – 54,136	



Respectfully submitted,

Robert R. Jones
 Authority Member





**BOARDS, COMMITTEES
AND COMMISSIONS:
FUNDS**

PURPOSE STATEMENT

The Cobb Trust was established by the will of Enoch T. Cobb, a Barnstable resident, who died in 1876. The purpose of the Trust is to provide grants for public school students in the Town of Barnstable.

The Trust income is expended on items, programs and activities which the Trustee feels will enrich the educational experience of the students, particularly when funds are not readily available in the School Department budget.

This is my twelfth year as Trustee and Agent for the Trust.

During the 2021 - 2022 school year the Cobb Trust's education enrichment grants exceeded the previous year by 8%. All administrative costs are charged to the Trust principal thereby preserving all Trust income for educational programs and awards.

FY 2022 marked the return to in school learning and the resumption of traditional enrichment activities. The return to normalcy was gradual and as a result, grant requests were generated slowly throughout the school year. It was clear that energy and enthusiasm had not fully returned to pre Covid levels. The Cobb Astro Park at the Barnstable High School also suffered in FY 2022 from a lack of maintenance and utilization. A committee established in September of 2021 to address these issues made very limited progress, and by May of 2022 it was clear to the Trustee that a new direction was needed to restore the park to it's previous role as a showcase for the entire Barnstable Public School System. By the close of FY '22 early results were promising.

As of this writing, the Trust's financial reports for the fiscal year 2022 are in the process of being submitted to the Probate Court. I expect Court approval in the near future.

During the 2023 fiscal year I plan to focus on the following areas:

- Providing substantial time and funding for rebranding and improvements to the Cobb Astro Park
- Returning program activities to robust pre Covid levels
- Making large, high impact awards as opportunities arise
- Increasing public awareness of the Cobb Trust's mission

Going forward, I will continue my efforts to distribute Cobb Trust funds to creatively support the public school students in the Town of Barnstable.



Respectfully submitted,

Steven G. Heslinga
Trustee

JOHN F. KENNEDY MEMORIAL TRUST FUND COMMITTEE



The Committee is charged with the oversight of the John F. Kennedy Memorial Park on Ocean Street, Hyannis and the judicious application of funds raised at the Memorial through donations tossed into the Wishing Pool; proceeds from the sale of mementos, such as commemorative hats, which are available at the Memorial; and earnings on the Fund created by foregoing activities. The Fund is ably managed by the Trust Fund Advisory Committee. On June 30, 2022 the unaudited Fund Balance was \$393,061.90.

Members of the Committee are: Hugh C. Findlay; Robert R. Jones, Vice Chair; Mark S. Ells, Town Manager; William Murphy; and Lynne M. Poyant, Chair. We are currently without a Town Council liaison. Town Treasurer/Collector Debra Blanchette Watson and Recreation Director John Gleason serve as ex officio members.

- This year the Committee expended \$17,280 to assist the maintenance and operational needs of the Veteran's Memorial Park Beach JFK Sailing Program for children, most of whom would otherwise not have an opportunity to enjoy sailing on the waters of the Town.
- The Committee paid its annual scholarship of \$2,500 to a Barnstable High School graduating senior deemed by the Committee to have best demonstrated citizenship, scholarship, character, leadership, cooperation, seriousness of purpose, financial need, and the promise of future success in his or her scholastic and other endeavors. This year's recipient was Miss Hannah Clark of West Barnstable.
- Due to the lingering effects of the COVID-19 pandemic, this year's Memorial Day event and the Flag Day ceremony were not held.

PURPOSE STATEMENT

To preserve and maintain the John F. Kennedy Memorial which was bequeathed by the citizens of the Town of Barnstable to honor and memorialize the life of President John Fitzgerald Kennedy. And furthermore, to hold safe and administer all funds held in trust to benefit the youth of this town and the beautification of this memorial.

- The Committee authorized the expenditure of \$10,715 for the Department of Public Works' Structures and Grounds Division's recommendations which included: organic lawn fertilization; bronze medallion preventative maintenance; geese control products; pool mechanicals including foundation pump, chlorinator, and electrical; planting improvements and maintenance; flag and flagpole maintenance; and outdoor pedestal water filling station.
- The Committee voted to provide \$1,500 for the Recreation Division program - Build A Boat - with Cape Cod Maritime Museum.
- The Committee discussed the design status of the JFK Memorial project.
- The Committee extends its sincere thanks to Structures & Grounds' Grounds Foreman Chris Gonnella for his efforts in preserving and maintaining the Memorial grounds and facilities.
- The Committee commends the efforts of Gino Angelone and Damon Ollerhead for their excellent work as attendants at the Memorial.

We welcome donations in cash or in-kind and direct potential donors to the Barnstable Recreation Division of the Community Services Department.

Once again, we implore Town residents to take the opportunity, as do countless thousands of our visitors each year, to view our beautiful and serene John F. Kennedy Memorial on Ocean Street in Hyannis.



Respectfully submitted,

Lynne M. Poyant, Chair
Robert R. Jones, Vice Chair
Mark S. Ells, Town Manager
Hugh C. Findlay
William J. Murphy

PURPOSE STATEMENT

To fulfill the wishes of Parker Lombard and to provide assistance to Barnstable residents who are in need.

PROVIDING ASSISTANCE

The Lombard Trust Fund comprises about 50 acres of land in the village of West Barnstable. The land was owned by Parker Lombard, who passed away at the age of 34 in 1754 and who generously donated his land to assist the “Poor” of the Town of Barnstable.

The key passage from Mr. Lombard’s will states:

“...My will and all the real estate that I have in the Town of Barnstable shall be hired out to the highest bidder...and that the rent or income of it shall be improved for the use and benefit of the Poor of the Town of Barnstable from one generation to another and never be sold..”

In 2008, I, retired Judge Joseph Reardon, was appointed as Administrator of the Trust.

A committee of five, Len Gobeil Town Volunteer , Bonnie Peterson, Town Volunteer, Bob Spaulding, Town Volunteer, Diane Ross, Town Volunteer, and Anne Graham, Town Volunteer; receive applications, interview all candidates and submit their decisions to the Trustee.

The committee also communicates with many social service agencies in an effort to assist as many people as possible, and to continue to fulfill the wishes of Parker Lombard’s will. Without their tireless input, the poor of the Town would suffer greatly. This is a demanding task which earns my gratitude and deep appreciation. I could not function as trustee without their assistance.

As trustee, I also owe deep gratitude to Town Finance Director Mark Milne and Town Director of Property and Risk Management David Anthony, Town Treasurer Sean O’Brien and the clerical staff at the Town Manager’s Office.

Over the past few years, applications from the “Poor” of the Town have increased and the fund has been able to provide assistance to hundreds of needy residents.

The Lombard Trust Fund provides assistance to low income residents. During our 2022 Fiscal Year, the Lombard Fund distributed over \$126,000.00.



Respectfully submitted,
 Judge Joseph J. Reardon
 (Retired)





The Barnstable Trust Fund Advisory Committee (TFAC) meets on a periodic basis to review and act in an advisory capacity on behalf of the Town's thirty one trust funds totaling \$30,774,886. Of these trust funds there are two; the Pension Reserve and Capital Trust Fund that make up approximately 50% of the total portfolio of which income and expenditures are designated by Town Council vote. Two of the most active trust funds within the portfolio are the Korean War Memorial and Kirkman.

The Kirkman Trust was established in 1953. The original trust document was the Will of Mary Lewis Kirkman. It provided that fund income be used for the maintenance and beautification of Town cemeteries and for support of the seven libraries of the villages of the Town of Barnstable.

In June of 2022, \$270,000 was allotted from the Kirkman Trust Fund to be shared equally between the Libraries and Cemeteries for numerous projects that were presented to the Trust Fund Advisory Committee. The Trust Fund Advisory Committee makes recommendations to the Town Manager for his approval.

The Trust Fund Advisory Committee continues to work with the Hearse Committee to assist in the funding from the Kirkman Trust Fund for the restoration of a 19th Century horse-drawn hearse that is in disrepair at the Marstons Mills Cemetery hearse house.

The Town of Barnstable acquired a horse-drawn hearse and hearse house for each of the seven villages of the Town during the 19th century; the house in each case was usually built next to the oldest burying ground of each village. Funds to pay for the hearses and hearse houses were appropriated by Town Meeting, as well as for the costs of repair. Marstons Mills acquired its hearse and house next to the Marstons Mills Cemetery on Route 149.

Over the years, one by one, all of the other hearses and hearse houses of that era on Cape Cod have been removed, leaving the hearse and hearse house in Marstons Mills as the only 19th century glass hearse remaining on Cape Cod and much of southeastern Massachusetts.

Funds in excess of \$10,000 were disbursed from several of the trust accounts for a variety of educational scholarships as well as donations of \$300 to Independence House in Hyannis and \$200 to the Teens Love Christmas program through the Salvation Army.

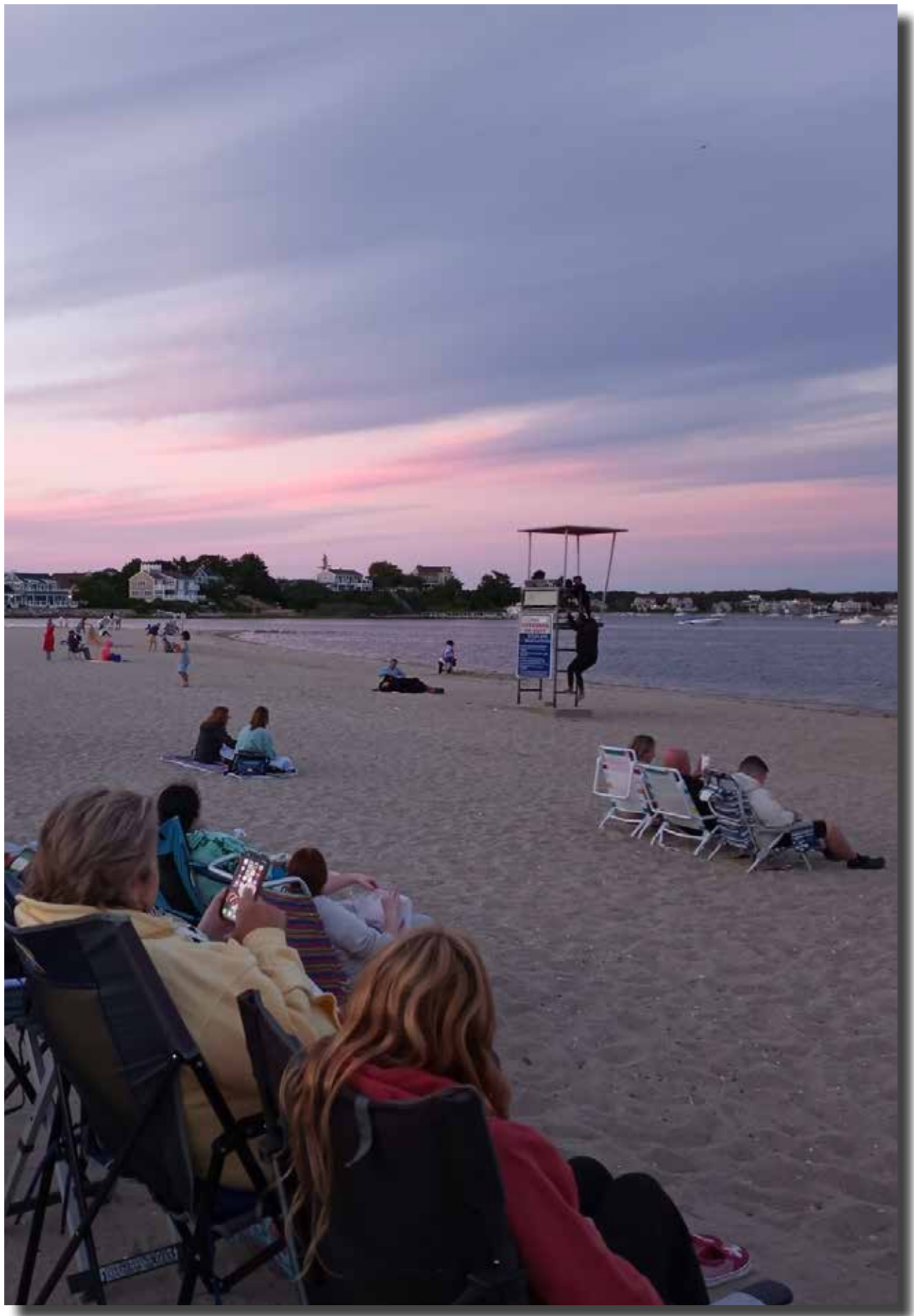
The Trust Fund Advisory Committee is responsible for the oversight of several scholarship funds which can be viewed via a link on the Town's website.



Respectfully submitted,

William A. "BO" Murdoch, Jr.
Chair

Debra Blanchette
Jonathan Gilmore
Frances Parks
Jayne Scanlon
Christopher Ward
Lillian Woo



PURPOSE STATEMENT

The Trust provides for the preservation and creation of affordable housing in the Town of Barnstable for the benefit of low- and moderate-income households.

The Town Council established the Affordable Housing/Growth and Development Trust Fund Board (Trust), in 2007 (Town Council Order 2007-158) by accepting the provisions of M.G.L.c. 44 s.55C, which authorizes the creation of a municipal affordable housing trust. The establishment of the Trust allows the Town to collect funds for affordable housing, segregate those funds into a trust fund, and then use those funds to create and preserve affordable housing.

After the issuance of a Fiscal Year 2021 Notice of Funding Availability (NOFA), by the end of Fiscal Year 2021 with disbursement in Fiscal Year 2022, the Trust awarded \$1.4 million to Standard Holdings, LLC for the creation of ten (10) affordable rental units to be affordable in perpetuity for households earning 50% or below of the area median income (AMI). The affordable rental units are to be located at 850 Falmouth Road, Hyannis, MA within a proposed fifty-three (53) unit multifamily housing development. Also, a previously approved loan to the Cape and Islands Veterans Outreach Center, Inc. for \$90,000 in support of the creation of five (5) single room occupancy units for homeless veterans at 1341 Route 134, Dennis, MA was converted into a grant.

A new Notice of Funding Availability (NOFA) for FY 2022-2023 was issued to reflect the increase in Community Preservation funds available as a result of the Community Preservation Committee's positive recommendation and unanimous vote of the Town Council. The FY 2022-2023 NOFA offered funding for Development Activities to support gap funding where there is a shortfall of private and public funding to support the development of affordable/community housing rental or homeownership units. Funds for Development Activities including land acquisition, new construction, redevelopment of existing structures or buildings, the conversion of market units to affordable housing units were available in rounds. Funds for Pre-Development Activities, to determine the viability of residential development of proposed sites, are available on a rolling basis. Using non-CPA funds, the Trust launched a multifaceted outreach and marketing plan to encourage applications for community housing funds. The Outreach and Marketing Plan includes outreach to financial institutions, developers, realtors, local and statewide

AFFORDABLE HOUSING GROWTH AND DEVELOPMENT TRUST FUND BOARD

CREATE AND PRESERVE AFFORDABLE HOUSING

homebuilders' organizations, and non-profit housing organizations, the convening of forums to promote the tools available in Barnstable to create affordable housing, as well as an extensive advertising campaign in print and digital media.

In addition to these funding activities, the Trust has continued to actively seek partnerships to leverage Community Preservation Act (CPA) funds by initiating contact with Massachusetts Housing Partnership (MHP) to explore the possibility of Barnstable becoming one of the Gateway Cities to use MHP's ONE + Mortgage program which when combined with the use of CPA funds, significantly increases the buying power of income-eligible purchasers, helping to bridge the affordability gap. The Trust has continued to explore the availability of Federal, State and County funds that may be available for affordable housing.

Recognizing that the disposition of surplus town land could help incentivize the development of affordable housing, the Trust continued to work with the Town's Asset Management Division to review town-owned parcels that may potentially be suitable for disposition for the development of affordable housing. These parcels would also be candidates for the use of predevelopment funds to evaluate development feasibility.

For more information on the Affordable Housing Growth & Development Trust Fund, the criteria used by the Trust for funding proposed projects and the application process, please visit the town website at:

<https://townofbarnstable.us/boardscommittees/AffordableHousingGrowth/>
or e-mail AffordableHousingTrust@town.barnstable.ma.us



Respectfully submitted,

Mark Ells, Chair
Andy Clyburn
Mark Milne
Wendy Northcross
Laura Shufelt



**PUBLIC
SCHOOLS**

PURPOSE STATEMENT

The Barnstable Public Schools educates the whole child by creating a student centered school culture that addresses students' physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged.



In Barnstable Public Schools, we value commitment, collaboration and community...

- **Commitment:** We are dedicated to the continuous learning and growth for all.
- **Collaboration:** We work together while keeping student needs at the center of all decision making.
- **Community:** We build strong, respectful partnerships that support student success.

DISTRICT GOALS AND PRIORITIES

- Support the administration, teachers, and parents to implement procedures for the re-opening of school that maximizes student learning and prioritizes safety.
- Revise the budget development process with a focus on ensuring program excellence, and maintaining fiscal responsibility and overall transparency.
- Develop a systematic review process of all school committee policies and vote necessary revisions.
- Inform and engage the school, and broader community, regarding the mission and vision of the school district with a focus on equity and inclusion.
- Encourage the overall well-being of students and staff by supporting a positive school culture.

Major Accomplishment: Hiring of the New Superintendent of Schools

Thanks to the diligent efforts of the Superintendent Search Committee, School Committee, teachers, staff, students, and the Barnstable community, Dr. Sara Ahern was named the next Superintendent of the Barnstable Public Schools, beginning July 1, 2022.

<u>School Committee</u>	<u>Term Expires</u>
Mike Judge	2023
Kathleen Bent	2023
Peter Goode	2025
Andre King	2025
Joseph Nystrom	2023

Superintendent of Schools

Dr. Sara Ahern
Office: 508-862-4953
Email: ahern_sara@mybps.us

Executive Assistant to School Committee

Jen Kruczek
Office: 508-862-4953
Email: kruczek_jennifer@mybps.us

Office of the Superintendent and School Committee

230 South Street – P.O. Box 955, Hyannis
Telephone: 508-862-4953
Open Daily Monday through Friday 7:30 am. to 4 pm

School Committee Meetings

Meetings are usually held on the first Wednesdays of the month in the Hearing Room at Barnstable Town Hall. All meetings are televised live and replays are available on the Town of Barnstable’s website at www.town.barnstable.ma.us

VISIT OUR WEBSITE

www.barnstable.k12.ma.us



Respectfully submitted,

Mike Judge
Chair

SCHOOL CONTACTS & COMMITTEES

Secretary to School Committee

Jen Kruczek
Office: 508-862-4953
Email: kruczek_jennifer@barnstable.k12.ma.us

Assistant Superintendent

Kristen Harmon
Office: 508-862-4975
Email: harmon_kristen@barnstable.k12.ma.us

Director of Special Education

Jane Jezard
Office: 508-862-4991
Email: jezard_jane@barnstable.k12.ma.us

Director of Student Services

Dr. Gina Hurley
Office: 508-862-4951
Email: hurley_gina@barnstable.k12.ma.us

Radio Stations:

WCIB, WCOD, WKPE, WOCN, WOMR, WPLM, WPXC, WQRC, WRKO, WXTK

Television Stations:

WBZ-Channel 4, WCVB-Channel 5, WHDH-Channel 7, WLVI-Channel 56





BARNSTABLE PUBLIC SCHOOLS FROM THE SUPERINTENDENT

VISION OF THE BARNSTABLE PUBLIC SCHOOLS

The Barnstable Public Schools educates the whole child by creating a student-centered school culture that addresses students' physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged.

HIGHLIGHTS OF THE 2021-2022 SCHOOL YEAR

Students returned to school in the fall of 2021 full-time and in-person, following the 2020 school shutdown and a highly disrupted 2020-2021 school year due to the pandemic. Numerous COVID-19 mitigation measures were in place in order to minimize the spread of the Coronavirus. In addition to attending to the health and safety of our school community, the priorities of our schools were:

- Foster a sense of belonging and partnership after over a year of increased social isolation
- Implement systems to monitor students' understanding after over a year of hybrid and remote learning

- Ensure strong grade-appropriate instruction
- Evaluate curriculum and plan for professional development

The District's schools, through school improvement plans, developed targeted strategies to accomplish those four objectives. They worked with families to foster a sense of belonging and partnership, they implemented assessments such as the Devereaux Students Skills Assessment (DESSA), STAR reading and mathematics assessments, Dreambox, and Lexia in order to determine students' social-emotional and academic skill levels. Educators focused on grade appropriate instruction while also providing interventions and enrichment opportunities based on the student assessment data.

STUDENTS AND STAFF

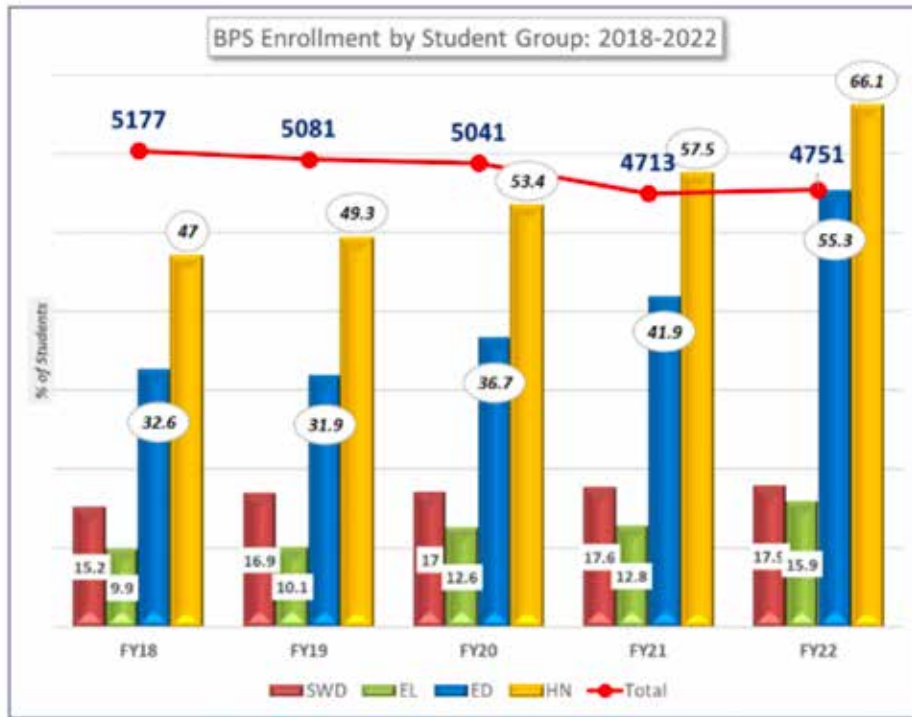
Student enrollment in Barnstable Public Schools increased by 38 students to 4,751 (October 2021), an increase from 4,713 (October 2020). Student enrollment across our schools is shown in the following table from the Massachusetts Department of Elementary and Secondary Education:

Enrollment by Grade (2021-22)																
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Total
Barnstable Community Innovation School	0	67	72	74	79	0	0	0	0	0	0	0	0	0	0	292
Barnstable High	0	0	0	0	0	0	0	0	0	372	363	347	336	330	14	1,762
Barnstable Intermediate School	0	0	0	0	0	0	0	326	356	0	0	0	0	0	0	682
Barnstable United Elementary School	0	0	0	0	0	368	344	0	0	0	0	0	0	0	0	712
Centerville Elementary	0	61	62	64	60	0	0	0	0	0	0	0	0	0	0	247
Enoch Cobb Early Learning Center	149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149
Hyannis West Elementary	0	70	76	64	80	0	0	0	0	0	0	0	0	0	0	290
West Barnstable Elementary	0	63	62	59	57	0	0	0	0	0	0	0	0	0	0	241
West Villages Elementary School	0	99	98	91	88	0	0	0	0	0	0	0	0	0	0	376
District	149	360	370	352	364	368	344	326	356	372	363	347	336	330	14	4,751

In addition to an increase in enrollment, we are seeing trends in the increase in percent of students with a disability (SWD), an increase in the percentage of students for whom English is not their primary language (EL), an increase in the percentage of students from economically disadvantaged (ED) backgrounds. Additionally, Barnstable is experiencing an increase in the

percentage of students considered to be high-needs (HN), according to DESE, which is an unduplicated count of students belonging to at least one of the following individual subgroups: students with disabilities, English learners (EL) and former EL students, or economically disadvantaged students.

The five-year trend is shown in the following chart.



Barnstable had 409.2 full-time equivalent professional educators in the 2021-2022 school year, with 99.3% of educators being licensed, exceeding the state average of 97.8%. In Barnstable, 85.4% of teachers are considered to be experienced educators and the retention rate of educators in Barnstable was 88.6%, which exceeds the state average of 86.8%. In total, the district has 993 employees including all educators, support staff, maintenance and facilities staff.

STUDENT ACHIEVEMENT ON MCAS

Barnstable students, like all public school students in Massachusetts, take the Massachusetts Comprehensive Assessment System tests in the spring. This includes English language arts and mathematics assessments (grades 3-8, grade 10) and science tests (grades 5, 8, and high school subjects). The 2022 test scores will be published on the School and District report card on the District website and at the DESE website in the Fall of 2022.

FISCAL YEAR 22 BUDGET

The FY 22 operating budget continued to be responsive to the impacts of COVID-19 on our students within the district, while also being fiscally responsible. The FY 22 operating budget focused on strategic priorities:

- ensuring program excellence, and maintaining fiscal responsibility and overall transparency;
- informing and engaging the school, and broader community, regarding the mission and vision of the school district with a focus on equity and inclusion; and,
- encouraging the overall well-being of students and staff by supporting a positive school culture.

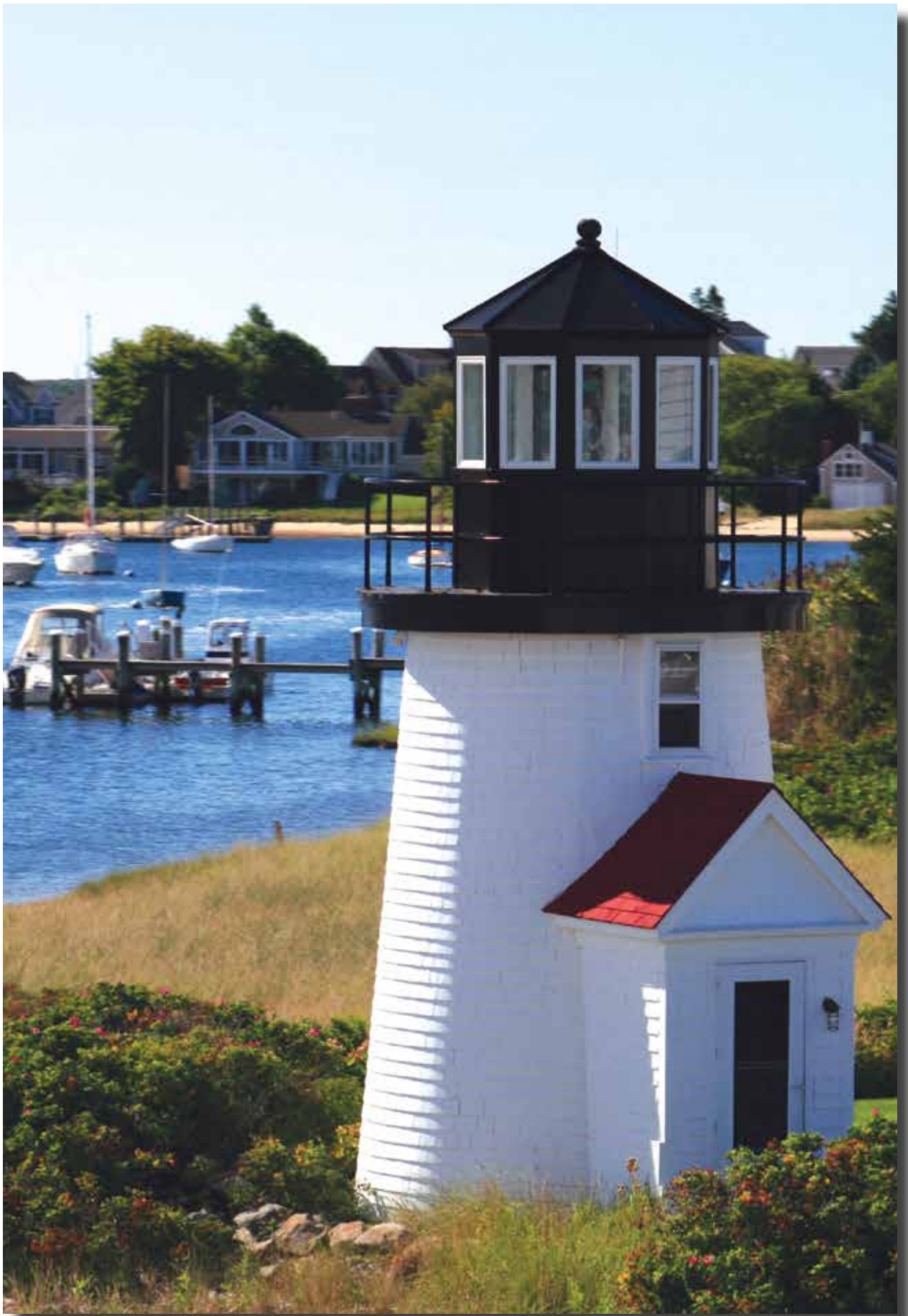
Additionally, the School Committee supported budget priorities to:

- expand social, emotional, behavioral, and academic supports by increasing direct services to students;
- provide more targeted intervention supports taught by content-strong teachers;
- enhance technology as a tool for learning;
- support educators to implement high quality, aligned curriculum; and,
- continue student access to arts, athletics, and enrichment.

The school department budget for the FY22 year was a \$1,047,837 net increase over FY21, or 1.4%, totalling \$75,657,251. While General Fund support increased by 3% in FY22, support from Special Revenues was decreased by -33% (\$1,067,829) due to accreted use in FY21 in response to COVID-19. FY22 budget is expected to close in a positive position, with spending at 99.8% of approved budget through June 30th, 2022.



Respectfully submitted,
 Meg Mayo-Brown, Ed.D.
 Superintendent of Schools



Jill Grace Aaltonen*
 Julia Rayne Abreu*
 Tia Chanel Collins Adams
 Milena Beliatto Agostinelli*+
 Jeffrey Joseph Druhan Albanese
 Neely Catherine Alger*
 Ceasar Delano Almeida
 Elias Blake Almeida
 Darianny Minaya Alonzo
 Alonna Angella Anderson
 Maxwell George Anderson
 William Kyle Axtell
 Nathan Christian Baker
 Jahkari Ashon Simpson Barbel
 Jennifer Salina Barros Ramos*+
 Kevin Jude Barry
 Teagan Rose Barry
 Jeffrey Carl Beaumont
 Tianna Kayla-Lee Bennett
 Rachel Elizabeth Benttinen*
 Mya Abigail Berler*
 Bryan Fabian Bermejo Arcentales +
 Susan Mary Bernard
 Jared Scallion Bickford
 Samantha Rose Birch
 Sarah Elizabeth Blackington
 Theo Dangelo Blackwood
 Gary William Blazis
 Justin Phillip Bleicher
 Mateus Elijah Boemer
 Zoe Ann Booras*
 Lucas Queiroz Borges*
 Olivia Emily Bowdoin
 Richard Howard Brann
 Tressa Rae Breen*

Isabella Madonna Britton*
 Reshawn Oshen Brooks
 Lemar William Brown
 Elizabeth Kelly Brox
 Braden Michael Burke
 Andrew Thomas Cabral
 Derek John Cabral
 Jevan Shea Cabral
 John Mika Cadet
 Melissa Do Carmo Caldas
 Anthony Edward Calla
 Kelly Nicole Calle Fernandez +
 Isabella Duarte Campos @
 Aidan Robert Canty
 Riley Eliza Carpenter
 Tajay Ajoni Carter
 Kaelan Michelle Cassidy
 Kallil Willy Chagas
 Ashbery Cheron
 Jackson Palmer Chesbro
 Sophia Rose Childs
 Aidan Edward Clark*
 Hannah Caroline Clark*#
 Laura Anne Cogswell*
 Brooke Kay Colwell
 Gianna Marie Confer
 Ronan Patrick Contrino
 Kailey Nicole Cordeira*
 Emma Gene Corley-Bustin*#
 Kaya Elizabeth Cormier*
 Amelia Belle Cosgrove
 Jayson Vinicios Costa
 Maria Eduarda Vieira Costa
 Maxwell Joseph Cotton
 Max Patrick Coy

Delaney Anne Cronan*
 Carlotta Nmn Crudele
 Kylie Anna-Marie Dawson*&
 Lavinia Kenupe Vago De Freitas*
 Gabriela Maria Juliao De Oliveira
 Gabriel Ramalho-Gervazio DeAzevedo*
 Alishanee Jean DeBarros
 Gabriel Dos Santos Delbem
 Alyssa Lynn DePasqua*
 Michael Stecei Desa
 Aidan Vincent Devoe
 Emilly Vitoria Dias Arruda
 Isabella Grace DiGiovanni
 Stephen Joseph DiRienzo
 William Edward Doherty
 Shannon Bridget Donahue
 Olivia Elisabeth Donnellan*&+
 Ana Barbara Dos Santos Santos
 Matthew Dunne
 Ayden Elijah Edwards
 Rohan Travers Edwards
 Ryann Marie Edwards*
 Catherine Elizabeth Ellis
 Kaden William Ellis
 Hilda Lourdes Esquivel Garcia
 Abigail Elizabeth Ewald*&
 Colin Henry Fay
 Ethan Zybach Fena
 Caio Adriel Campos Fernandes
 Tianna Lee Fernandez
 Ambar Figueroa*
 Jonathan Edward Finch ~
 Cayleigh Marie Fleming
 Sean Thomas Flint
 Genesis Domenica Flores Bautista

Liam Vincent Flynn
 Alexander James Fontaine
 Sarah Elizabeth Forrest
 Livia Nathalye Fortunato
 Courtney Rose Francis
 Colin Glenn Fravel*#
 Morgyn Elizabeth Frazel
 Luis Enrique Galdamez
 Michael Todd Gallagher
 Alex Garcia Augusto Jr.+
 Ryan Joseph Gardiner
 Aldenio Chirstopher Garwood
 Margaret Helen Gayton
 Lilly Anne Gleason
 Sophia Drew Goldstein
 Katelyn Elizabeth Goode*#
 Victoria Linda Gorgone
 Olivia Isabel Gourdine*
 Anthowne Jamal Grant
 JaeQuan Trevasley Grant
 Alicia Silva Guimaraes
 Gibson Joseph Guimond*
 Jessica Ke Xin Guo*##
 Shawn Edwin Haislet
 Caline Marie Halbert
 Brianna Sofia Hall
 Matthew Thomas Hamilton
 Dylan Maximus Hammons
 Shealynn Elizabeth Hardy*&
 Bianca Daisey Harris
 Alexia Nicole Healey
 Kevin Humberto Heras Pino
 Drew Bjorn Herlihy
 Kyle Steven Hicks
 Reagan Julianna Hicks*

Inez Elizabeth Higgiston
 Natacia Teesa Hines
 Ava Sophia Hischak
 Samuel William Howell
 Maliyah Jade Howerton
 Ryheim Ceejay Huie
 Sidney Ngoc-Han Huynh*
 Jorge Luis Inoa Alvarez*##
 Chase Lee Jellison*
 Jaheem Johnson
 Tia Andrea Johnson
 Marcus David Jones
 Patrick Evan Jones
 William Robert Jones*
 Izabelle Alissa Jonsson*
 Eugene William Jordan
 Alec Joseph Joyce*
 Michael Edward Kearney
 Sarah Jean Kearns
 Sean Patrick Kelly ~
 Kevin Wayne King
 Tess Naughton Kjoller
 Alexander Ryan Klett
 Addison Elle Krafton
 Adam David Laber
 Sadie Beatrice LaBonte*
 Leah Rae LaFleur
 Seth David Lague
 Molly Elizabeth Lamothe*
 Emily Mae Lancaster
 Lana Michelle Lefrancois
 Jonathan Alan Leger
 Ryleigh Anne Lehane
 Anderson Rodolfo Lliguicota
 Abigail Christine Lockhart*#

Samuel David Lockwood
 Joseph MacDonald Longueil
 Pedro Henrique Lopes de Oliveira
 Macy Nicole Lowery
 Sarvjo Nicholas Lowton
 Alexa Marie Lubash*
 Brady William Maki
 Annalise Elizabeth Manoog
 Alejandro Matias
 Nicole beatriz De oliveira Matias
 Bruna Eduarda Mattos Barboza
 Yan Henadzjevich Mazheika # ~ +
 Lucas Stefan McCauley*#
 Valerie Patricia McDowell
 Colin John McGinn
 Colin Edward McGowan
 Matthew Ty McMorro
 William Joseph McNamara*
 Shebian Amoy Meggo
 Adamari Mercado
 Thiago Milani
 Amanda Mary Montcalm*
 Maya Nanette Moreau
 Sabrina Amoy Morgan
 Corrina Ruth Morrison
 Mia Rose Muldoon
 Dierdre Lillian Mullin*
 Giana Kaylie Mullins
 Andre Kristoff Murphy
 Sadie Rose Murphy*
 Colby Sven Myrbeck
 Isadora Rocha Nascimento
 Sam Hinckley Needham
 Isabella Margaret Nese
 Jacob Robert Nikas*

Noah Jack Norman

Allan Patrick Costa Nyman

Allison Marguerite Nystrom*#

Parker James O'Connell

Janae Nicole O'Master

Patrick Ryan O'Neill*

Keven Goncalves Oliveira

Torrissa Openshaw

Henrique Santos Padilha

Phoebe Amara Papavasiliou*

Jack Michael Paquette

Nora Anne Penni*^

Isadora Pereira

Larissa Matias Pereira

Jenyffer Lucia Pereira Dos Santos+

Joyce Lee Perry

Rivaldo Michael Persaud

Grayson James Pina

Jocelynn Marie Pires*

Eric Pleitez-Hercules

Melissa Rodrigues Pogorelc

Juan Manuel Portilla Tapia

Penelope Isabella Powers

Logan Russell Price

Mia Natalie Prifti

Brianna Alexis Provost

Ava Charlotte Radford*

Ellianna Esme Ramos*

Jaheem Dilan Ramsay

Jahmar Dilano Ramsay

Kelley Anne Reardon

Jeremy Cade Rebello

Gustavo Henrique Reis Vicente

Stephanie Ramos Ribeiro*+

Jose Manuel Rivera

Nicollas Mazzarao Roberto

Tyrone Michael Cedric Robinson

Rafael Dias Rodrigues

Samuel Rodrigues

Audrey Josephine Royce*

Madison Angela Rubin

Sean Cameron Ruggieri

Roanique Jhenelley Sanderson

Vitoria Ester Borges Sandri+

Ashleigh Rose Santheson#

Emily Elizabeth Santos

Dylan James Sattler

Drew Farrell Saunders

Memphis Blu Sherlock

Elly Robin Sherman

Bryan Prevital Alves Silva

Jeremiah David Singer

Sean Singh ~

Mary Devin Sives

Ian Patrick Skirvan*

Alex Matthew Smith

Amanda Nascimento Sobrinho

Barbara De Campos Souza

Veronica Marie Spagnuolo

Haley Jean Spagone

Joshua Mark Stanley* #

Justin Curtis Steenstra # ~

Kora Leneta Stringer

Daniel Patrick Sullivan, IV #

Paul Francis Sullivan*#

Mya Ashley Sutton

Darin Thomas Sweck

Benjamin Brian Tarbox

Jordan Bryce Tavares

Razaine Shenika Taylor

Maria Olivia Brandao Tejada

Shirley Teresa Tenezaca

Nathan Alexander Thomas

Jazzelle Marianna Tomkus

Maria Eduarda Tomiello Tonial #

Melvin Francisco Torres De Leon

Robinson Clay Traywick

Alexia Lynn Trezise

Nolan Edward Turner

Alyssa Lynn Tyler*^

Ashley Shakira Urgiles+

Alexi Lambrini Varetimos*

Alivia Maria Varetimos*

Gabriel Henrique Verga+

Madeline Elisabeth Vermette

Jayden Lee Vincent

Owen James Welch-Viens

Quinn Joseph Wellbeloved

Julian Christopher Williams

Makayla Marie Williams

Maya Blanchard Wilson-Ehrenthal*&

Garrett Sean Wiseman

Ruden James Wurlitzer

Chris-Ann Cristal Wynter

Sarah Roxanna Zink

*National Honor Society

National Math Honor Society

@ National Art Honors Society

/ French Honors Society

& Spanish National Society

~ Chinese Honor Society

^ National Music Honor Society

+ Seal of Biliteracy



CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT 2021-2022

Cape Cod Regional Technical High School was established in 1973 as a public technical high school. Cape Cod Tech students meet the same academic standards required by the state as our sending schools while also meeting certification standards of their technical training.

District Towns: Barnstable, Brewster, Chatham, Dennis, Eastham, Harwich, Mashpee, Orleans, Provincetown, Truro, Wellfleet, Yarmouth

Mission Statement: Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.

Enrollment: For school year 2021-2022, the enrollment on October 1 was 654 students.

Budget: For school year 2021-22 (FY22) there was a Total Operating Budget of \$15,812,000, a 1.99% increase over FY21. To view: <https://www.capetech.us/about/departments/business-office>

News from Superintendent Sanborn: The school year brought excitement about a regular school year. Cape Cod Tech's 2022 school year returned a bit of "normalcy" to our operations as your regional technical high school to the delight of students and staff. Phase two of our school building project continues with the restoration of our track and outfitting our fields with lights and a concession stand. This second phase should be complete by December 2022. The return to normalcy also benefitted our Cape Cod Tech Foundation in its third year as a 501(c)3 non-profit organization dedicated to assisting our students and programs. Cape Cod Tech wants to thank members of the community who donated to our foundation or to the school directly in support of student scholarships and toolships. The district is exploring an Inter-municipal agreement with town of Harwich to lease a farm for future technical programming. Finally, we not only view our facility as a school but as a community resource providing services to towns and community members, offering afternoon and evening workforce training, and hosting events for town and local organizations. Thank you, again for all your support.

Town of Barnstable: Barnstable had 185 students enrolled at Cape Cod Tech on October 1, of FY22.

The assessment for Barnstable in FY22 was \$3,417,605, based on 169 students on October 1, of FY21.

Assessments are based on the previous year's enrollment.

Highlights from Cape Cod Tech 2021-22 School Year

- Graduated 126 seniors: 38 from Barnstable.
- Enrolled 178 freshman: 52 from Barnstable.



Two new athletic fields are in progress as additions to the existing sports complex.

- The student newspaper Tech Talk and the individual student contributors won numerous prestigious awards this year, including: 19 awards from the New England Scholastic Press Association, 10 from the Youth Journalism International, "Honorable Mention in Editorial Writing" from Suffolk University's Boston High School Newspaper competition and an Outstanding Artist award to their student, - one of three such awards in the USA.
- Through the generosity of Cape Cod community organizations, charities and family memorials, Cape Cod Tech presented \$42,050 in toolships and \$183,750 in scholarships to the graduating class of 2022 for a total of \$225,800.
- Twenty-four (24) students received John and Abigail Adams Scholarships; 7 from Barnstable. MCAS tests were made optional for this class during their 11th grade due to COVID in 2020.
- SkillsUSA, a national student organization, is a huge part of the Cape Cod Tech experience, combining technical, academic and employability skills. This year Cape Cod Tech students participating in the three SkillsUSA competitions, won nineteen (19) District Competition medals, eight (8) State Competition medals and seven (7) students attended the National competitions as voting delegates. Cape Cod Tech SkillsUSA Advisor Peggy Reilly-O'Brien accepted the honor of the Massachusetts Advisor of the Year.
- Sixteen (16) students participated this year in the Future Farmers of America, "FFA" is a national career and technical student organization based on middle and high school classes that promote and support agricultural education. Our students brought home thirteen (13) awards in competitions.

- The Cooperative Education (Co-Op) program placed a total of 106 junior and senior students to work with local businesses specific to the student's trade, thus enhancing their training.
 - Athletics offered the following teams: football, volleyball, girls and boys soccer, cross-country, golf, ice hockey, boys and girls basketball, cheerleading, baseball, girls and boys lacrosse, girls softball, spring track and tennis.

Technical Highlights from 2021-22

- The Auto Collision program had 100% of its 12th grade students graduate with three students securing postgraduate employment with local businesses. They had a full incoming 9th grade class as well. They completed projects for local town fire and police departments.
- The Auto Technology program implemented job shadowing for 11th graders and secured a grant for the upcoming year to implement electric vehicle curriculum into the program. This program held a weekend car show with over 100 cars on display and hundreds of visitors.
- The Carpentry Department had thirteen (13) students participate in the Co-Op program this year. Carpentry students have been improving math skills by experiencing how math used in their trade. All 10th, 11th, 12th graders passed OSHA 10 training.
- The Cosmetology program had 16 students participate in Skills USA which is their highest ever. Their salon shadowing program introduces students to community salons. Fourteen 9th grade students chose Cosmetology as their first choice after exploring all shop programs.
- Culinary Arts kept up their successful shop enrollment with 16 freshmen. All 56 culinary students passed Serv Safe sanitation. The Cove Restaurant began a partial opening to the public but students were kept quite busy preparing and serving events within the facility.
- The Dental Assisting program expanded from a 2-year to a 4-year program with an additional full time instructor. Students learned Dentrix software, used Kahoot to create power point presentations and created an online mock board test. Students who were vaccinated attended clinical rotations at CCCC and learned Eaglesoft dental software.
- The Design & Visual Communications students are learning on state of the art equipment. They've helped design logos for local businesses and package design, and assisted with preparation of publicity materials for school administration to attract prospective students.
- The Electrical Department enjoys bragging rights as tied for 1st choice shop among freshman and for a 95% shop attendance record for their students. The shop performed work with Habitat for Humanity, Dream Day on Cape, and Family Table Collaborative this year.
- Engineering Technology expanded the drone curriculum for a second year, adding equipment, new drone software and student projects. This shop interfaced with both Carpentry and IT shops regarding Computer Integrated Manufacturing (CIM) projects.
- Health Technologies reconnected with community programs, as COVID restrictions relaxed, enabling students to gain necessary clinical hours for their training. Their top senior was accepted to more than 8 nursing and pre-med program and offered a \$100,000 scholarship.
- The Horticulture program had the highest number of students participate in the Co-operative Education program than ever before, and took in 15 students to their 9th grade class. One teacher became certified to train students for their hoisting license.
- HVAC students achieve multiple industry certifications throughout their four years. They were deeply involved in SkillsUSA winning numerous medals. This year an HVAC senior earned the class of 2022 valedictorian and Outstanding Vocational Student of the year.
- The Information Technology Program expanded their curriculum to add an IT fundamentals class for 9th grade and two additional certifications for 12th grade. They had 14 students participate in SkillsUSA and brought home two gold medals.
- Marine Services offers the American Boat and Yacht Council curriculum of current marine industry standards. Three graduating seniors enrolled at Maine Maritime Academy, three secured full time employment with local marine industry, and two enrolled at CCCC.
- The Plumbing Shop succeeded in placing all seniors into Co-Operative Education placements this year with local industries, as well as three juniors. All juniors and seniors earned OSHA 10 certificates, and one student became a State Officer for SkillsUSA.

Academic Highlights from 2021-22

- Business Education/21st Century Learning offered the Credit for Life in partnership with Cape Cod 5 to teach students budgeting and personal finance. Students also participated in a nationwide game, The Stock Market Game, that teaches economics, investing and finances.
- Art Department collaborate with DVC and Culinary in providing a student art show that raised \$1000 in toolships. Art classes were uniquely tailored this year to encourage student confidence in their art skills.

- Health and Wellness classes offered mindfulness, attention, yoga and completed community service projects. A guest speaker from Gosnold was a well-received while discussing substance use issues and the impact on the individual and the local community.
 - The English Department was pleased to see the 2021 MCAS ELA Student Growth Percentile was 11 points higher than the state average. The English Department faculty were ambassadors of Literacy throughout the school's five academies.
 - The Social Studies Department incorporated a Massachusetts non-partisan civics project for 12th grade, seeking possible solutions to fix identified problems. They also hosted the scholarship/toolship application process in class in collaboration with Student Services.
 - The Math Department utilized two new MCAS practice softwares to align with the MCAS computer-based testing and implemented online testing practice.
 - The Science Department implemented 180-day Biology curriculum for 9th grade students this year (rather than 90-days) to prepare for the Biology MCAS and students responded very well. In Science classes students are learning data analysis using graphs and diagrams.
 - The Student Services Department uses Xello with students for career and college exploration. The number of students applying to 4-year colleges doubled this year. The efforts in scholarships/toolships succeeded in awarding 185 awards to a total of 67 graduating seniors.
- Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Leonard Gobeil and Stephen Roy, Barnstable Representatives
to Cape Cod Regional Technical High School District
School Committee





LIBRARIES

CENTERVILLE PUBLIC LIBRARY ASSOC., INC.

585 Main Street, Centerville, MA 02632

508-790-6220 ext 100 • www.centervillelibrary.org

NURTURING THE HEARTS & MINDS OF THE COMMUNITY

MISSION STATEMENT

As a center of community life, the Centerville Public Library encourages and supports civic, intellectual and cultural pursuits. It provides a wide range of information and materials to people of all ages, using traditional methods and innovative technology.

The library strives to adapt to the changing needs of the community. Its welcoming environment stimulates thinking, enhances knowledge of the world and improves the quality of leisure time. The library educates the community to understand, appreciate and financially support its relevance.



In FY22, the Centerville Public Library experienced a consistent increase in the number of people visiting the library, checking out materials and staying engaged with us through programs and social media. It is encouraging to have reached and/or exceeded levels of pre-pandemic numbers as seen in the statistical data below.

Statistical Performance Data:

- o Holdings: 93,525
- o Total Circulation: 129,655
- o Programs: 356
- o Total Program attendance: 9,186
- o Website hits: 64,010
- o *Total Electronic Use: 65,986

**Includes network and state-wide electronic collections such as Cape Cod Times online, emagazines, Ancestry and Novelist*

Major Accomplishments:

- **Employees** – The library now has a full complement of employees. This year we welcomed Cori Hopfgarten, Becky Kanaley and 2 on-call substitutes.
- **Services** – The library reached pre-pandemic levels of community engagement and use of materials. We provided essential services that included delivery to homebound patrons, access to 24/7 Wi-Fi and hotspots, quality in-person, virtual and hybrid programs for patrons of all ages, technical support for digital literacy, reference services, print materials, electronic materials, DVDs, online and print newspapers, periodicals and access to research databases.
- **Social Media** – Centerville Public Library website was upgraded to be more accessible, user-friendly and engaging. Consequently, our website hits increased 85% since FY20. We post information daily on social media and have seen an increased number of followers since the upgrade.

- **Fundraising** – The Alice Williams Bookstore was reopened, we had a successful Greens Sale in December and a Jewelry Sale in April. Other fundraising endeavors throughout the year included the brick memorial walkway and item sales such as coffee mugs, coloring books, Lego kits, book bags and coin purses. In addition, we applied for and received several grants that allowed us to enhance our collection and services to patrons of all ages.
- **Collaborative Partnerships** – We focused on building community partnerships this year. We participated in the Centerville Old Home Week, the Centerville Christmas Stroll, held a Gift Drive for Family to Family and a Veterans Food Drive for the Cape & Islands Veterans' Outreach Center. In addition, we collaborated with many organizations including:
 - o Barnstable Adult Community Center (BACC)
 - o Barnstable Ally Group
 - o Barnstable County Government
 - o Barnstable No Place for Hate
 - o Barnstable Police Department
 - o Barnstable Public Libraries
 - o Barnstable Public Schools
 - o Bayada Nursing
 - o Books by the Sea
 - o Bread & Roses Bookstore
 - o Blue Marble Librarians
 - o Cape Cod Writer's Studio
 - o Cape Cod YMCA
 - o Cape & Islands Veterans Outreach Center
 - o Centerville Civic Association
 - o Centerville Elementary School
 - o Family to Family
 - o MSPCA Cape Cod
 - o NAMI Massachusetts
 - o Town of Barnstable
 - o Yoga Neighborhood

- **Programming** - Continued to increase and expand our in-person, virtual and hybrid programs for adults, young adults and children. This year, we offered 356 programs and had 9,186 patrons of all ages attend. Throughout the year, we provided 16 take & make craft kits and other self-directed programs such as Summer Bingo and the Summer Reading Program.
- **Ongoing Monthly Programs** - Included 5 book clubs, 2 bridge clubs, 2 knitting groups, bi-monthly Yoga classes, Barnstable Adult Community Center programs and blood pressure checks.
- **Collection** - Continued to evaluate and improve the collection. We further developed our collection of eBooks, e-Audiobooks and Low Vision materials including Large Print Books and Audiobooks due to increased demand.
- **Long-Range Strategic Plan** - Began the process of creating a long-range strategic plan to allow us to qualify for further grants from the state, and to set actionable goals for the library. Through the strategic planning process, we hope to better serve the community and understand and meet the changing needs of all our patrons. Centerville Public Library is dedicated to free and equal access to information, knowledge, independent learning and sharing the joys of reading.

Future Goals:

- **Library Board and Funding** - The Library Board of Trustees will ensure long-term sustainability for the library through continued governance and funding development.
- **Communication** - The community and patrons will be well-versed on Centerville Public Library's services and programs. We will continue to investigate opportunities for new relationships and collaboration within the community.
- **Collection** - In order to improve the collection and provide the most relevant and up-to-date materials, we will continue to conduct ongoing extensive collection management evaluations to better meet the needs and preferences of all user groups.
- **eMaterials** - Due to a consistent increase in demand, we will continue to develop our collection of eBooks, e-Audiobooks, and Low Vision collections including Large Print Books and Audiobooks.
- **Youth Services** - Continue to provide a safe and engaging space for families and teens where all can experience learning, exploration and connection.
- **Adult Services** - Continue to cultivate a safe and welcoming space to access information and enhance lifelong learning. We will continue to expand our services to support opportunities for educations, entertainment, growth and community engagement.
- **Staff Development** - Continue to offer educational classes for staff development in various topics such as Team Building, Reader's Advisory Services, Digital Literacy, First Aid, Mental Health Training, Implicit Bias, Diversity Equity and Inclusion.

- **Programs** - Focus on providing an increased number of Digital Literacy training classes on emerging technologies to users of all ages.



Respectfully submitted,

Victoria Allard
Director



COTUIT LIBRARY

871 Main Street, Cotuit, MA 02635
(508) 428-8141 • www.cotuitlibrary.org

THE HEART OF THE VILLAGE!



Jedi Training Day



Cotuit's Very Hungry Caterpillar 4th of July Parade Float

MAJOR ACCOMPLISHMENTS

- Completed an in-depth weeding project to make room for a wealth of new mysteries and science fiction books. Refreshed our children's section to include new award-winning, new books that reflect the diversity and depth of our community with the aim of engaging readers of all ages.
- We have been diligent stewards of our historic building. We have improved our stormwater reclamation system to preserve the foundation of our library and nurture the plants and landscapes that surround us.
- Offered new wellness and holistic living options for all ages including reading with companion dogs, yoga kits, natural decorating workshops, and performances for our children with song and dance.
- We partnered with our local treasure—the Cotuit Kettleers—to celebrate their 75th anniversary through a popular weekly story time with Coach Roberts and pre-game adult meetups for those looking to make new friends and get in on the fun of cheering on our beloved community team.
- Received funding from the Massachusetts Cultural Council as part of their Gateway Portfolio to increase our arts and culture offerings to our community.
- Hosted two very successful fundraisers, allowing us to refresh and enhance library spaces and programs.



STATUS ON PERFORMANCE:

Holdings: 75,634
Total Circulation: 45,241
Programs: 186
Program Attendees: 1,174
Volunteers: 199
Visitors: 17,596
Hours Open: 2,989

MAJOR PROJECTS OR INITIATIVES:

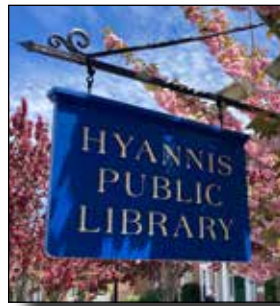
- Reestablished staffing levels to support community needs.
- Focused on historic building preservation through physical property improvements.
- Evaluating what spaces are available for children and teens and created a plan and appropriate fundraising campaign to enhance those spaces.
- Actively worked towards board development and board succession planning, recruiting new volunteers and individuals interested in library governance.
- Directed resources towards more active financial stewardship to ensure the library has the resources to successfully navigate through uncertain times.

Respectfully submitted,

Jessica Rudden-Dube
Director

MISSION STATEMENT

As a cultural and informational hub, the Hyannis Public Library (HPL) is committed to cultivating a strong and stable connection with our surrounding community. The Library's mission is to embrace diversity, inspire creativity, stimulate intellectual curiosity and facilitate lifelong learning by providing high quality resources, programming and services to all.



Newly painted wooden sign.

HYANNIS PUBLIC LIBRARY

401 Main Street, Hyannis
508-775-2280 • www.hyannislibrary.org

INNOVATIVE RESOURCES & OLD MAIN STREET CHARM

Find us on:



MAJOR ACCOMPLISHMENTS:

- Created a classroom/meeting room space for Library and public programming use from a basement workroom.
- Opened the relocated and expanded used bookshop, "Ora's Parlor" after a two-year hiatus.
- Instituted multiple literacy and STEM outreach programs for youngsters at the Hyannis Youth and Community Center and provided in-Library programming for local schools and daycares.
- Started construction on the Outdoor Play Oasis, a collaboration with the Cape Cod Toy Library.
- Held a pilot Family Engagement program for ESL students and their families in partnership with the Health Ministry USA.
- Received funding from:
 - the Mid-Cape Cultural Council and the Arts Foundation of Cape Cod for another Multicultural Stories Series featuring StoryWalks™ and bilingual storytelling performances in community spoken languages.
 - a National Endowment for the Humanities SHARP grant, via Mass Humanities, to hire bilingual Library Assistants who speak Brazilian Portuguese, Spanish and English.
- Involved the Library in several Hyannis-based community events and committees, including Hyannis Open Streets, Unity Day and the TDI Marketing and Outreach working group.



Haitian storyteller Charlot Lucien during the Multicultural Stories Series.



Youth Services Librarian Kelly Depin encourages kids to tell a story from a picture book with no words.

STATUS ON PERFORMANCE:

Holdings: 97,239
Total Circulation: 96,501
Programs: 150
Program Attendees: 1,967
Volunteers: 27
Visitors: 26,025
Hours Open: 1,943

MAJOR PROJECTS OR INITIATIVES:

- Starting a community food access project in collaboration with the Cape Cod Cooperative Extension and the Family Table Collaborative.
- Developing a Communication Lab with flexible, multifunctional equipment and furnishings for use by the Library and the community, funded by a capacity grant from the Cape Cod Foundation.
- Offering Portuguese as a Heritage Language for children with a Brazilian cultural background, supported by the Consulate General of Brazil in Boston.



Respectfully submitted,

Antonia Stephens
Director

MARSTONS MILLS PUBLIC LIBRARY

2160 Main Street, Marstons Mills, MA 02648

(508) 428-5175 • www.mmpl.org

THE LITTLE LIBRARY ON THE HILL



MISSION STATEMENT

To meet the informational, educational, recreational, and cultural needs of the residents, schools, businesses, and organizations in the Town of Barnstable through personal service, information resources and public programs.



MAJOR ACCOMPLISHMENTS

- Through the generosity of the Kirkman Trust, MMPL continued to hold extra virtual story times on Facebook and YouTube, providing 34 “Story Hour Bundles” each week, totaling 1,800 last year; comprised of at least four books per bundle, multiple activities and links to our virtual reading programs to all participants.
- The “Arts Alive” program was continued this year and participants in this program were provided with art supplies, books and crafts of the many various artists presented in each program.
- Through the generosity of the Kirkman Trust held the fifth week long “Annual Teen Writers Conference” virtually with support from the Barnstable Schools and the participation of 14 best-selling Young Adult Authors.
- MMPL provided 42 “Subscription Boxes” numbering 584 each month for Barnstable youth comprising a book, a project to go with the book, relevant items of interest and leads on where to find more information
- MMPL added several ongoing health and wellness programs
- MMPL began the foundations for its “Pollinator Pathway & Garden”

MAJOR INITIATIVES

- The Library continues to investigate opportunities for collaborations in the community
- The Library continues to investigate new funding sources
- The Library continues to expand and diversify its collection to better serve our community
- The Library continues to tailor and expand programming to the needs and wants of our community

PERFORMANCE STATISTICS

Total items circulated: 59,278

Number of registered borrowers: 5,890

Items provided to CLAMS Member libraries: 50,987

Items received from other libraries: 5,985

Total holdings: 63,968



Respectfully submitted,

Stacie Hevener
Library Director

MISSION STATEMENT

To inspire lifelong learning, advance knowledge, and strengthen our community. To fulfill our mission, we rely on library staff, collections, programs and the participation of our patrons and community.



OSTERVILLE VILLAGE LIBRARY

43 Wianno Avenue, Osterville, MA 02655

(508) 428-5757

www.ostervillevillagelibrary.org

Programs: Live, Virtual & Recorded

TOMORROW'S
LIBRARY TODAY

MAJOR ACCOMPLISHMENTS:

- A Library Journal designation as a “2021 Five Star Library” based on reviews of public library data reported to the government including visits, sessions per capita, and which ranks the best performing libraries within budget categories.
- Voted by the public and recognized by Cape and Plymouth Magazine as one of the Nonprofits to Watch in 2022.
- Library was open 7 days a week in 2022, with all safety protocols in place along with curbside service.
- Participated with the Crush COVID Campaign and Cape Cod Healthcare to educate people on COVID treatments.
- We provided space to AARP to prepare taxes for low-income people.
 - Summer story times in the library gazebo were held for families to gather on the Calvin C. Gould library green.
- Our computers, internet and interior space were available for remote workers. Open Cape Broadband was added to the Calvin C. Gould Library Green so patrons can access from our lawn and parking areas
- State Representative Kip Diggs held weekly office hours with constituents.
- Our 3rd annual Plein Air art event held throughout the village was very well received by attendees.
- The library car raffle was another sell-out, with a lucky Osterville family winning a new Land Rover SUV
- OVL's Udey Database of over 4,000 online classes was accessed remotely by numerous patrons to upskill, or try something new, or just take a fun class. The addition of our Mometix Database allows people access to study guides for licenses and testing, such as plumbing, teaching, etc.
- The library continued to host the Red Cross on a monthly basis for multi day blood drives.
- The library interviewed community leaders and provided links to trusted material for reliable information to distribute to the public via a bi-monthly newsletter and our YouTube channel.
- OVL played host to the Barnstable K-9 police dogs for a demonstration during Fall Fest.
- Provided outside space and equipment for civic and community groups to hold meetings.
- We continued to provide 7 day a week services such as printing, faxing, shedding and computer use.
- Our e-newsletter provided helpful tips, trusted physical and mental health information along with allied non -profit web links,

community schedules, virtual events, and programs and activities for children and adults.

- The library launched a 24/7 Book Club that allows people to participate on their own schedule.
- A welcome diversion from limited travel! OVL hosted a 12 - part pictorial program on US National Parks.
- OVL held 3 dog parades throughout the village to allow people to dress up their pets and safely meet others for a walk, treats and prizes.
- Grab N Go crafts continue to be a big hit. Augmented and Virtual Reality books for children provide a new and engaging way to learn.

STATUS ON PERFORMANCE

- Our goal was, and is, to serve the community through the pandemic and provide in-person service while keeping the staff healthy both mentally and physically. We achieved that goal as witnessed by the awards, letters of appreciation and generous donations received.

MAJOR PROJECTS OR INITIATIVES

- We remain focused on being open to the public safely 7 days a week. OVL is also building an endowment with the *Cape Cod Foundation*.



Respectfully submitted,

Cyndy Cotton
Executive Director

STURGIS LIBRARY

3090 Main Street
Barnstable, MA 02630
(508) 362-6636
www.sturgislibrary.org



PRESERVING CAPE COD HISTORY

- Collection size: 83,966 items
- Total circulation of materials: 87,164
- Use of ebooks and eaudio: 15,023
- Electronic content usage (digital newspaper archive): 205,328 searches
- Total visitors: 38,403
- Total programs (Zoom and in-person): 280
- Attendance at programs: 4,177

FY2022 saw Sturgis Library returning to a new normal after a year and a half of curtailed services and programs due to the pandemic. All services were back in place without restrictions, masking requirements were dropped after a surge in the winter, and we saw patrons returning to the Library to stay, read, work, do research, tour the building, and more.

- We offered engaging and well-attended programs to Library patrons of all ages.
- We held a number of great fundraising events:
 - o Hydrangea Festival Garden Tours
 - o Annual plant and garden sale
 - o Annual jewelry and accessories sale
 - o Book sales
 - o Holiday ornament sale
 - o An August Online Auction
 - o Everything But the Kitchen Sink Sale
- Our new website, designed by Community Web Development, launched in July of 2021.
- In partnership with the Town of Barnstable and Mass Audubon, we installed new “little free” libraries at Millway Beach and Long Pasture Audubon Wildlife Sanctuary.
- We completed a number of Library improvements, including a new cedar roof on the historic portion of the building, replacement of an old bay window, exterior door replacement and repair, drainage work, and replacement of exterior signage. These projects were funded by the Massachusetts Cultural Facilities Fund and the Barnstable Community Preservation Committee to fund the improvements.

MISSION STATEMENT

A historic public library in the village of Barnstable, is dedicated to providing services and resources to meet the needs of a contemporary community while preserving and promoting Cape Cod history.

- With funding from the Rogers Family Foundation in memory of longtime residents Jean and Harry Hilton, we installed new native planting gardens in the front of the building, and a “culinary corner” near the entrance to the Library. In addition, we installed a children’s garden in the side yard where children grew and harvested tomatoes, beans, marigolds, lettuce, and potatoes.
- We welcomed new Library Trustees Frank Anigbo, Phil Nelson, and Andrew Maker, and said goodbye to long time Trustee Bev Parke.
- We said goodbye to Assistant Director Corey Farrenkopf, who is now working at the Eastham Library, and welcomed new Reference & Adult Services Librarian Gabrielle Faria-Kalkanis.
- We thank the Town of Barnstable for providing approximately 40% of our funding. We raise the rest through donations, proceeds from events and sales, grants, and other non-municipal income. Sturgis Library is a 501(c)(3) nonprofit organization.
- We also thank the Enoch Cobb Fund and Kirkman Trust Fund, both of the Town of Barnstable, for providing grants that allow us to provide some of the materials for the annual Summer Reading Program, ebooks and eaudiobooks, computer resources, and more.
- We thank Arts Foundation of Cape Cod, and the Mid-Cape Cultural Council for providing grant funding for special programming.
- We are so grateful to our patrons and visitors, as well as our generous supporters and community members. They inspire us every day to provide exemplary programs and services, and we sincerely thank them.



Respectfully submitted,

Lucy Loomis
Director

MISSION STATEMENT

To serve the village of West Barnstable by providing popular reading materials, reference resources for independent and formal learning, and electronic access to the information network. Our mission is to preserve and promote the heritage of both West Barnstable and Cape Cod. Our library serves in the village as a meeting place and a forum for civic and cultural events.

WHELDEN MEMORIAL LIBRARY

401 Meetinghouse Way
West Barnstable, MA 02668
(508) 362-2262 • www.wheldenlibrary.org

INFORMATIVE ACCESS



STATISTICAL OVERVIEW

- Holdings: 71,264 (includes downloadable ebooks and audio books)
- Total Circulation: 40'281
- Non-Resident Circulation: 9,881
- Hours Open: 1475
- Programs: 167

MAJOR ACCOMPLISHMENTS

The staff at Whelden have returned to their full pre-shutdown schedules. Everyone has been in good health and we have been able to keep the building open during most of the transmission spikes. We have been steadily rebuilding our in-person programming schedule and services, while also continuing to offer remote services, such as curbside pickup or tech help, to patrons who request it.

In FY22, the library partnered with local organizations to offer a variety of programming for entertainment and education. We continue to host the Barnstable Council on Aging's Caregiver and Support Services Coordinator monthly, which has branched out into offering other BCOA programs such as The Importance of Self Care and Caregiving. Local photographer Shawn Simmons donated his time and equipment to us to offer free Mother's and Father's day family photos, a wonderful program we hope to continue annually. By far our most popular event this year was Touch-a-Truck, thanks to the West Barnstable Fire Department's Community Education Coordinator, Kim Sylvia, for making it such a tremendous success!

We also continue to provide patrons with sustainable crafts both in person and remote, in-person story times, and maintain the Little Free Library at Luke's Love Playground with the Friends of Whelden Library. Participation for Summer Reading 2022 is at an all-time high for us. We can't wait to see how many participants will walk away with the grand prizes donated by local establishments.

The Board of Trustees and the Friends of Whelden Memorial Library continued to sponsor essential fundraising events, such as Book Sales, participation in the annual West Barnstable Village Festival, Bake Sales, and the bottle and can recycling fundraiser that takes place at the Transfer Station. The funds raised through these efforts contributed critical financial support to the annual operating expenditures of the library.

Whelden Memorial Library continues to offer an excellent customer service experience for our patrons. Being a small library, we are able to know our patrons as people and provide them with unparalleled reader's advisory.

The trustees and the Director continue to work on our mission and updated policies so that we can create an updated strategic plan to ensure Whelden Library's existence into the future..

For more information: Andrea Figaratto, Director | afigaratto@clamsnet.org | 508-362-2262 | wheldenlibrary.org

Respectfully submitted,

Andrea Figaratto
Director



**PUBLIC
INFORMATION**

PUBLIC INFORMATION RESOURCES

WORKING TO KEEP GOVERNMENT OPEN AND TRANSPARENT

PUBLIC INFORMATION RESOURCES

Working to keep government open and transparent

The Communications Program has many tools in our toolbox for reaching citizens, businesses, employees and the general public. These tools include a combination of digital and traditional; websites, press releases, legal notices, CodeRED alerts (email, phone, text) weekly subscriber based email newsletter, video and imaged based public service announcements (PSA's), traditional TV Channel 18 or On Demand Video, social media (YouTube, Facebook, Twitter, Instagram) and traditional distribution channels through local organizations and the press. Engaging our stakeholders with timely, tailored and educational content helps, on the communication platform of their choice, conveys our Town's commitment to the quality of life in Barnstable as addressed in the Town Council's 2020 Strategic Plan.

GOVERNMENT ACCESS TELEVISION

Meetings & More

Channel 18 is the Town of Barnstable's government access television station. Meetings are Channel 18's main charge and the most important aspect of what we do. Our focus continues to be on the over 40 board, committee, and commission meetings that are held monthly. In March of 2020, the COVID-19 global pandemic brought the need to incorporate new technologies and our meetings were held by Zoom in order to keep the business of Barnstable in motion. Channel 18 has an informational bulletin board that provides viewers with up-to-date information on a variety of topics. Channel 18 plays a big role in producing content that is shared in a variety of ways beyond television. We have streaming and video on demand capabilities on the Town's website. Channel 18 also produces content that is distributed digitally.

CONTENT THAT MATTERS

Channel 18 produces content to provide information in various forms through: a documentary unit - that creates episodic documentary series that explore the Town's history, our creative spirit and to provide a behind the scenes look at our departments; a PSA (Public Service Announcement) unit - creates short interstitial pieces (30-90 seconds) - serving as "commercials" during programming blocks - similar to the information displayed on the Channel 18's slideshow; a current event unit - provides the public with information and events as they happen live via social media videography, photography, and in-studio broadcasts; and a studio unit - utilizes the studio facilities to record in-depth interviews and upcoming town initiatives that lend themselves to longer conversations.

ONLINE OFFERINGS

Town of Barnstable website: www.townofbarnstable.us

The Town of Barnstable offers a comprehensive, user-friendly website. Barnstable's online presence includes an array of information about the Town's departments, divisions, policies, programs, and more. All town reports, many commonly used forms, and assorted listings are available for downloading and/or printing. Contactless service opportunities arose during the pandemic and have been included for many of the Town's departments and divisions. Our website also offers a comprehensive video archive of

past meetings, special event coverage, and our award winning Channel 18's programs.

www.BarnstableWaterResources.com

As the Town of Barnstable embarks on one of the most important programs that will affect our future, a website was created for all things water in the Town. The Comprehensive Wastewater Management Plan is a town-wide plan to protect Barnstable's coastal waters, ponds and drinking water by managing nutrient pollution from wastewater. To accomplish this, the plan calls for an expansion of the Town's wastewater infrastructure (sewers) as well as other innovative and nature-based approaches such as inlet dredging, cranberry bog conversions and use of nitrogen removing septic systems.

www.BarnstableHealth.com

The need for up-to-date information during a global pandemic prompted the need for a new website dedicated to providing vetted information in a rapidly changing landscape.

DIGITAL CONTENT CHANNELS

The Town of Barnstable has a robust and targeted outreach on the most popular social media channels including Facebook, Twitter, Instagram, Youtube, and NextDoor. Our engaging content and multiple posts a day provide timely information and acts as a conduit for feedback for departments and divisions.

The Town uses ArchiveSocial to keep the public records associated with social media.

NEWSLETTERS

Barnstable eWeekly is the Town of Barnstable's opt-in newsletter delivered to your inbox each Friday. To stay up to date on events, meetings, roadwork notices, village news and more - subscribe today at www.BarnstableEnews.com and check out the archives of past news items.

PUBLIC OUTREACH

Ask for a presentation to your club, group, or association. Town of Barnstable staff is happy to provide in depth information on any subject of interest to you. Contact the Communications Director at 508-862-4015 to schedule a presentation.

CITIZEN INVOLVEMENT

Citizens Leadership Academy: Inside Barnstable Town Government
If you are interested in learning more about the Town of Barnstable, you might consider joining our Citizens Leadership Academy: Inside Barnstable Town Government. This 11-week class will provide you with an in-depth look at all of the Town of Barnstable's departments, divisions, and programs. Join the hundreds of other happy residents who have participated in this popular and interesting class! For more information, visit the Town's website, or call the Town Manager's office at 508-862-4610.

VOLUNTEER!

The Town of Barnstable depends on its citizen volunteers to ensure that the many and various boards, committees, and commissions are fully appointed and functioning. With your help, we are able to conduct the business of government. There are unlimited opportunities to volunteer within many of our Departments and Divisions. To find out more, visit our website at www.townofbarnstable.us.



Town of Barnstable Employees Recognized for Years of Service 2021

The Town of Barnstable virtually celebrated its Years of Service for 18 Retirees and 70 Employees on Friday, December 17, 2021 with Town Manager Mark Ells and Town Council Vice President Paula Schnepf participating in the ceremony.

Congratulations and Thank You to the following Employees:

RETIRED (in order of years of service)

Stephen Sundelin (DPW-Structures & Grounds Division) 40 years

Daniel Wood (Administrative Services-Information Systems) 36 years

Thomas Chevalier (Police) 34 years

Richard Norkus (Airport) 34 years

John York (Police) 34 years

Dennis Frankio (Police) 32 years

David Myett (Police) 32 years

Bruce McIntyre (Community Services - Golf) 28 years

Therese Goodearl (Police) 24 years

Anson Moore (Police) 22 years

Deborah McKenna (Community Services- Council on Aging) 19 years

Brian Morecraft (DPW - Solid Waste Division) 19 years

Frank Cox (DPW-Highway Division) 15 years;

Arden Russell (Planning & Development) 12 years

Robin Benjamin (Administrative Services-Assessing) 11 years

Michael Gorenstein (DPW-Water Supply Division) 11 years)

Richard Scali (Inspectional Services) 10 years

Edward O'Neil (Administrative Services-Assessing) 4 years

Congratulations!

5 YEARS OF SERVICE

Nicholas Atcheson (Police); Edwin Bowers (Inspectional Services-Building); Nicholas Branton (DPW-Structures & Grounds Division); Anna Brigham (Planning & Development); Patricia Casey (DPW-Structures & Grounds Division); Kelly Crahan (Administrative Services-Town Council); Anthony D'Angelo (Police); Gustavo Eloy (Police); James Gifford (DPW-Solid Waste Division); Golda Hadfield (Inspectional Services); Courtney Harney (Police); David Heise (Police); Erin Hurd (Administrative Services-Human Resources); Kevin O'Neil (DPW-Structures & Grounds Division); John Puzo (DPW-Structures & Grounds Division); Braila Roy (Police); Megan Savage (Administrative Services); Brian Taylor (Marine & Environmental Affairs-Harbor Master Division); and Justin Zacek (DPW-Highway Division).

10 YEARS OF SERVICE

Christopher Botsford (Police); Brenda Coyle (Inspectional Services-Building); Sean Crowell (Community Services-Golf); Jennifer Cullum (Administrative-Town Council); Joshua Dunn (DPW-Structures & Grounds Division); Thomas Edwards (Police); Kevin Fullam (Police); Jessica Rapp Grassetti (Administrative-Town Council); Karen Herrand (Planning & Development); Christopher Holden (DPW-Structures & Grounds Division); Spencer Jackson (Police); Joseph Izzo (Community Services-Recreation); Joseph Keating (DPW-Highway Division); Scott McCarthy (DPW-Structures & Grounds Division); Ann Quirk (Administrative Services-Town Clerk); Christopher Ross (Police); Charles Thompson (Community Services-Golf); and Michael White (DPW-Highway Division).

15 YEARS OF SERVICE

Sarah Beal (Administrative Services-Public, Education, and Government TV); Barry Bekeshka (DPW-Highway Division); James DeRosa (DPW-Structures & Grounds Division); Susan Greenlaw (Administrative Services-Town Clerk); Brian Jones (Police); Matthew Marais (DPW-Solid Waste Division); Robert McKechnie (Inspectional Services-Building); Charles McLaughlin (Administrative Services-Legal); Timothy O'Connell (Inspectional Services-Health Division); Daniel Ruth (Police); Douglas Tarr (DPW-Structures & Grounds Division); and Debra Blanchette Watson (Administrative Services-Treasurer/Collector).

20 YEARS OF SERVICE

Theresa Boggi (Administrative Services-Treasurer/Collector); Andrew Cormier (DPW-Highway Division); Kevin DeCollibus (Administrative Services-Town Manager's Office); Jennifer Ellis (Police); Samantha LeDuc (Administrative Services-Treasurer/Collector); Henricus Keijser (DPW-Water Supply Division); Patrick Kelliher (DPW-Solid Waste Division); Kenneth Mattoon (DPW-Highway Division); Donald Peterson (Community Services-Golf); Donna Silva (Police); and David Stanton (Inspectional Services-Health Division).

25 YEARS OF SERVICE

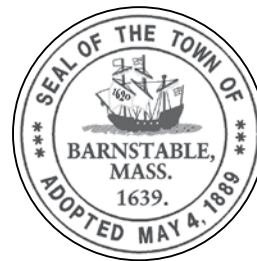
James Benoit (Administrative Services-Informational Systems); Ronald Ghetti (Administrative Services-Informational Systems); Peter Gibbs (DPW-Engineering Division); Merry Holway (Community Services-Golf); Joseph Linnell (Community Services-Golf); and Bonny Ross (DPW-Administration).

30 YEARS OF SERVICE

Robin Anderson (Inspectional Services-Building) and Susan Atkins (Administrative Services-Human Resources).

35 YEARS OF SERVICE

Debra Barrows (Inspectional Services-Building) and Jane Zulkiewicz (Inspectional Services).



DEPARTMENT / DIVISION HEAD LISTINGS

Town Manager	Mark Ells	862-4610
Assistant Town Manager	M. Andrew Clyburn	862-4610
Police (non-emergency)	Chief Matthew Sonnabend	775-0387
Public Works		
	Director of Public Works	Daniel Santos 790-6400
	Engineering Division	Griffin Beaudoin 790-6400
	Highway Division	Patrick Kelliher 790-6330
	Structures & Grounds	Steve Sundelin 790-6320
	Water Pollution Control	Andrew Boule 790-6335
	Solid Waste Division	Tracy Regazio 420-2258
	Water Supply Division	Hans Keijser 778-9617
Administrative Services		
	Assessing Program	R. Lane Partridge 862-4022
	Finance Division	Mark Milne 862-4654
	Human Resources	William Cole 862-4964
	Information Technology	James Benoit 862-4624
	Legal	Karen Nober 862-4620
	Property Management	David Anthony 862-4652
	Town Clerk	Ann Quirk 862-4044
	Tax Collector/Treasurer	Debra Blanchette 862-4054
Community Services		
	Director of Community Services	Madeline Noonan 862-4768
	Council on Aging Division	Kelly Howley 862-4750
	Golf (Hyannis Golf Course)	Jesse Schechtman 362-2606
	Golf (Olde Barnstable Fairgrounds)	Jesse Schechtman 420-1141
	Hyannis Youth & Community Center	Mark Boardley 790-6345
	Recreation Division	John Gleason 790-6345
	Veteran Services	Greg Quilty, Major USMC (Ret.) 778-8740
Inspectional Services		
	Building Division	Brian Florence 862-4038
	Health Division	Thomas McKean 862-4644
Licensing		
	Licensing Director	Elizabeth Hartsgrrove 862-4674
Marine & Environmental Affairs		
	MEA Director	Derek Lawson 790-6272
	Natural Resources / Sandy Neck	Nina Coleman 790-6272
	Animal Control	Charles Lewis 790-6274
	Harbor Master / Marinas	Brian Taylor 790-6273
	Moorings	Jay Horn 790-6273
	Shellfishing	Amy Croteau 790-6272
Planning & Development		
	Planning & Development Director	Elizabeth Jenkins 862-4678
	Arts & Culture	Melissa Chartrand 862-4767
	Conservation	Darcy Karle 862-4093
	Economic Development	Kyle Pedicini 862-4701
	Affordable Housing Program	862-4683
	Parking Management	Peter Bertling 862-4613
	Regulatory Review	Anna Brigham 862-4682
Barnstable Municipal Airport		
	Airport Manager	Katie Servis 775-2020
	Assistant Airport Manager	Matthew Elia 775-2020
School Department		
	Superintendent of Schools	Meg Mayo-Brown 862-4952
Town Council		
	Town Council Administrator	Cynthia Lovell 862-4734

IMPORTANT PHONE NUMBERS

<u>Service</u>	<u>Division</u>	<u>Department</u>	<u>Phone</u>
Airport Services	Barnstable Municipal Airport	Airport	775-2020
Accessory Affordable Apartment Program	Planning & Development	Planning & Development	862-4683
Animal Control	Natural Resources	Marine & Environmental Affairs	790-6274
Beach Stickers	Recreation	Community Services	790-6345
Betterments	Tax Collector	Administration	862-4054
Birth, Marriage, Death Certificates	Town Clerk	Administration	862-4044
Building Permits (all types)	Building	Inspectional Services	862-4038
Business Licenses	Town Clerk	Administration	862-4044
Census Information	Town Clerk	Administration	862-4044
Certificate of Discharge	Tax Collector	Administration	862-4054
Channel 18 - studio	Communications	Administration	862-4783
Communications	Communications	Administration	862-4015
Council on Aging	Council on Aging	Community Services	862-4750
Dog Licenses	Town Clerk	Administration	862-4044
Elections	Town Clerk	Administration	862-4044
Firearms Registration	Police	Police	775-0387
Hazardous Waste Collection	Public Health	Inspectional Services	862-4644
Inspections, trades	Building	Inspectional Services	862-4038
Inspections, restaurants	Public Health	Inspectional Services	862-4644
Marinas, marina fees, moorings	Harbor Master	Marine & Environmental Affairs	790-6273
Natural Resources	Natural Resources	Marine & Environmental Affairs	790-6272
Parking Citations	Parking Management	Planning & Development	862-4672
Property Values	Assessor	Administration	862-4022
Public Information	Communications	Administration	862-4956
Recreation Programs	Recreation	Community Services	790-6345
Reservations - fields and facilities	Recreation	Community Services	790-6345
Sandy Neck Gatehouse	Natural Resources	Marine & Environmental Affairs	362-8300
Septic System Inspections	Public Health	Inspectional Services	862-4644
Shellfishing Information & Licenses	Natural Resources	Marine & Environmental Affairs	790-6272
Site Plan Review	Building & Planning	Planning & Development	862-4679
Taxes, excise and property	Tax Collector	Administration	862-4054
Tax Abatement Requests	Assessor	Administration	862-4022
Transfer Station - stickers	Solid Waste	Public Works	420-2258
Water - Hyannis Water System	Water Supply	Public Works	778-9617
Water Pollution Control	Water Pollution Control	Public Works	790-6335
Yard Sale Permits	Town Manager's Office	Administration	862-4610

DEPARTMENT / DIVISION LOCATIONS

Department/Division	Primary Phone	Address/Location	Div/Dept Head
Airport	775-2020	Airport Rotary - Route 28	Katie Servis
Assessor	862-4022	Town Hall, 367 Main St. - 1st Floor	R. Lane Partridge
Building	862-4038	200 Main St	Brian Florence
Communications	862-4015	Town Hall, 367 Main St. - 3rd Floor	Lynne Poyant
Community Services	862-4768	Barnstable Adult Community Center	Madeline Noonan
Conservation	862-4093	200 Main St	Darcy Karle
Council on Aging	862-4750	Barnstable Adult Community Center	Kelly Howley
DPW Administration & Technical Support	790-6400	382 Falmouth Road	Daniel Santos
Finance	862-4654	School Administration Building - 3rd Floor	Mark Milne
Golf - Hyannis Golf Course and Olde Barnstable Fairgrounds Golf Course	362-2606		Jesse Schechtman
Health	862-4644	200 Main St	Tom McKean
Highway	790-6330	382 Falmouth Road	Patrick Kelliher
Human Resources	862-4694	School Administration Building - 1st Floor	Bill Cole
Information Systems	862-4624	Town Hall, 367 Main St. - 4th Floor	James Benoit
Legal	862-4620	Town Hall, 367 Main St. - 3rd Floor	Karen Nober
Licensing	862-4674	Town Hall, 367 Main St., - 3rd Floor	Elizabeth Hartsgrove
Marine & Environmental Affairs: Harbor Master, Natural Resources, Animal Control	790-6272	1189 Phinney's Lane	Derek Lawson
Planning & Development	862-4678	Town Hall, 367 Main St. - 3rd Floor	Elizabeth Jenkins
Police	775-0920	1200 Phinney's Lane	Chief Matthew Sonnabend
Purchasing	862-4741	School Administration Building - 3rd Floor	Amber Patterson
Recreation	790-6345	Hyanns Youth & Community Center	John Gleason
Solid Waste	420-2258	45 Flint Street, Marstons Mills	Tracy Regazio
Structures & Grounds	790-6320	800 Pitcher's Way	Joseph Marshall
Tax Collector	862-4054	Town Hall, 367 Main St. - 1st Floor	Debra Blanchette
Town Clerk	862-4044	Town Hall, 367 Main St. - 1st Floor	Ann Quirk
Town Council	862-4602	Town Hall, 367 Main St. - 2nd Floor	Matthew Levesque, President
Town Manager	862-4610	Town Hall, 367 Main St. - 1st Floor	Mark Ells
Treasury	862-4653	School Administration Building - 3rd Floor	Debra Blanchette
Water Pollution Control	790-6335	617 Bearses Way	Andrew Boule
Hyannis Water	775-0063	47 Old Yarmouth Rd. Hyannis	Hans Keijser
Area code 508		All addresses Hyannis unless otherwise noted.	

